

2012 QOL PROJECTS

UPDATED:

September 10, 2013



Project Name	District	Construction	% Complete	Status	SITING-LAND REQS	LAND ACQUISITION	PRE DESIGN	DESIGN	BIDDING	CONSTRUCTION
					MCAD					
Children's Museum	8		25	On schedule-Urban Planner RFQ submitted August 19, 2013. RFQ evaluation in process. Purchasing and MCAD are in the process of formulating an RFQ for a Business Plan Consultant. According to Purchasing the RFQ should hit the streets around October 1.	Phase completion: November 3, 2014	Contingent if City owns property	Phase Completion due August 2014	Phase Completion due December 2015	Phase Completion due August 2016	BEYOND THREE-YEAR ROLLOUT
Hispanic Cultural Center	8		25	On schedule-Urban Planner RFQ submitted August 19, 2013. RFQ evaluation in process.	Phase completion: November 3, 2014	Contingent if City owns property	BEYOND THREE-YEAR ROLLOUT	BEYOND THREE-YEAR ROLLOUT	BEYOND THREE-YEAR ROLLOUT	BEYOND THREE-YEAR ROLLOUT
Multi-Purpose Arena	8		25	On schedule-Urban Planner RFQ submitted August 19, 2013. RFQ evaluation in process.	Phase completion: November 3, 2014	Aug-16	BEYOND THREE-YEAR ROLLOUT	BEYOND THREE-YEAR ROLLOUT	BEYOND THREE-YEAR ROLLOUT	BEYOND THREE-YEAR ROLLOUT
Digital Wall at History Museum	8		15	On schedule- Engineering, MCAD, Information Technology and Legal evaluating procurement methodology for product vendor. Project Manager scheduled to be hired by History Museum September 1. Goal is to be operational by the end of 2014.	Not Required	Not Required	Starts September 2013	Starts September 2013	Starts January 2014	Phase Completion August 2014

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General Upgrade to all 3 Museums	4, 8		75	On schedule-Finalizing scope. Will meet with MCAD the week of September 23 to go over scope.	Not Required	Not Required	Phase completion: October 31, 2013	Completion due August 28, 2014	Completion due December 1, 2014	Completion due August, 2016
Arts Festival Plaza Improvements	8		50	Design in process.	Not Required	Not Required	Complete	Final design due November 4, 2013	Completion due December 29, 2014	Completion due August, 2015
Convention Center North Pedestrian Pathway	8		75	Design in process.	Not Required	Not Required	Complete	Final design due August 30, 2013	N/A- Will use requirements contract to perform work	Completion due April 2014
Plaza / EPMA Loading Area Improvements	8		50	Design in process.	Not Required	Not Required	Complete	Final design due November 4, 2013	Completion due December 29, 2014	Completion due August, 2015
Sheldon Court Improvements	8		50	Design in process.	Not Required	Not Required	Complete	Final design due November 4, 2013	Completion due December 29, 2014	Completion due August, 2015
Pedestrian Crossing & Way finding	8		75	Design in process.	Not Required	Not Required	Complete	Final design for Phase I due August 30, 2013. Final design for remaining phases due November 4, 2013	For Phase I will use requirement's contract. Bidding for remaining phases will complete by December 29, 2014	Completion for Phase I due August 30, 2013. Completion for remaining phases due August, 2015
TOTAL					3 PROJECTS	0 PROJECTS	2 PROJECTS	5 PROJECTS	0 PROJECTS	0 PROJECTS

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<i>Library</i>										
Ysleta Branch Library - Parking Lot Land acquisition for a future parking lot.	6		75	One month delay- Appraisals are due September 12, 2013. Tentative Council consideration of land sale on September 24, 2013.	Completed May 30, 2013	Completion due August 28, 2014	Beyond FY 15	Beyond FY 15	Beyond FY 15	Beyond FY 15
Irving Schwartz Branch Library Improvements 5000 sf expansion to include a new computer lab and expanded meeting room	6		20	On schedule- Concept review in process	Not Required	Not Required	Completed June 27, 2013.	Concept NTP issued July 8, 2013. Completion due March 3, 2014	Completion due June 4, 2014	Completion due December 23, 2014
Richard Burges Branch Expansion- Renovate 2200 sf of existing space and addition of restrooms and a meeting room On call consultant	4		10	On schedule- Concept design in process.	NOT REQUIRED	Not Required	Completed July 13, 2013.	Completion due August, 2015	Completion due December, 2015	Completion August, 2016
Bookmobile	ALL		90	Bookmobile purchase order set up on September 9, 2013.	Not Required	Not Required	Not Required	Not Required	Completed 7-30-13	NOT REQUIRED
Library Materials \$125,000 of materials	2, 3, 4, 6, 8		10	Book purchase shall begin December 2013	Not Required	Not Required	Not Required	Not Required	Library working with Purchasing on requirements Phase complete: 12-31-13	Not Required
TOTAL					0 PROJECTS	1 PROJECTS	0 PROJECTS	2 PROJECTS	1 PROJECTS	1 PROJECTS

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Zoo

Canal Improvements and Covering as Needed Including Landscape and Roadway Work	3		10	On schedule: Negotiation in process with EPCWD on canal land usage. RFQ for Project Manager issued July 23, 2013. RFQ due September 19, 2013.	Not Required	Phase Completion: Tentative January 2014	Phase Completion: Tentative November 12, 2013	Completion due August 28, 2014	Completion due November December 2, 2014	Completion due August 2015
Reptile Building Completion	3		5	On schedule: RFQ for Project Manager issued July 23, 2013. RFQ due September 19, 2013.	Not Required	Not Required	Phase Completion: Tentative November 12, 2013	Completion due August 28, 2014	Completion due November December 2, 2014	Completion due August 2015
Sea Lion Exhibit Repair and Upgrade Project Manager Emergency contractor	3		5	On schedule: RFQ for Project Manager issued July 23, 2013. RFQ due September 19, 2013.	Not Required	Not Required	Phase Completion: Tentative November 12, 2013	FY14/15	FY 15/16	FY 15/16
Wildlife Theater Presentation Stadium and Support Facilities	3		5	On schedule: RFQ for Project Manager issued July 23, 2013. RFQ due September 19, 2013.	Not Required	Not Required	Phase Completion: Tentative November 12, 2013	FY14/15	FY 15/16	FY 15/16
Carousel and Site Dev.	3		5	On schedule: RFQ for Project Manager issued July 23, 2013. RFQ due September 19, 2013.	Not Required	Not Required	Phase Completion: Tentative November 12, 2013	FY 15/16	Beyond FY 15	Beyond FY 15
Africa Wild Dog	3		5	On schedule: RFQ for Project Manager issued July 23, 2013. RFQ due September 19, 2013.	Not Required	Not Required	Phase Completion: Tentative November 12, 2013	Completion due August 28, 2014	Completion due November December 2, 2014	Completion due August 2015

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Education Animal Holding Area and Facilities Add and Enhanced	3		5	On schedule: RFQ for Project Manager issued July 23, 2013. RFQ due September 19, 2013.	Not Required	Not Required	Phase Completion: Tentative November 12, 2013	Completion due August 28, 2014	Completion due November December 2, 2014	Completion due August 2016
Event Tent and Restrooms	3		5	On schedule: RFQ for Project Manager issued July 23, 2013. RFQ due September 19, 2013.	Not Required	Not Required	Phase Completion: Tentative November 12, 2013	Completion due August 28, 2014	Completion due November December 2, 2014	Completion due August 2016
Africa Wetlands River Hog and Dikdik	3		5	On schedule: RFQ for Project Manager issued July 23, 2013. RFQ due September 19, 2013.	Not Required	Not Required	Phase Completion: Tentative November 12, 2013	FY 15/16	Beyond FY 15	Beyond FY 15
Galapagos	3		5	On schedule: RFQ for Project Manager issued July 23, 2013. RFQ due September 19, 2013.	Not Required	Not Required	Phase Completion: Tentative November 12, 2013	FY 15/16	Beyond FY 15	Beyond FY 15
Chihuahuan Desert Exhibit Complex	3		5	On schedule: RFQ for Project Manager issued July 23, 2013. RFQ due September 19, 2013. will start July 2013.	Not Required	Not Required	Phase Completion: Tentative November 12, 2013	FY 15/16	Beyond FY 15	Beyond FY 15
Support Elements Allocation for various improvements at annual average of \$577,000	3		5	On schedule: RFQ for Project Manager issued July 23, 2013. RFQ due September 19, 2013.	Not Required	Not Required	Phase Completion: Tentative November 12, 2013	FY 15/16	Beyond FY 15	Beyond FY 15
Support Elements A: Asia Main Exhibit and Animal Holding HVAC Improvements Buy Board contractor	3		98%-1st Phase, 2%-2nd Phase	On schedule: Buy Board contractor is installing HVAC equipment on some facilities.	Not Required	Not Required	Complete	Not Required	Phase completion: First Phase 8-28-13 Second Phase : February 2014.	Beyond FY15
TOTAL					0 PROJECTS	1 PROJECTS	11 PROJECTS	0 PROJECTS	0 PROJECTS	1 PROJECTS

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					PARKS					
Chelsea Pool Replace pool	2		25	On schedule- ALTA survey is complete, Phase I complete- no issues (due diligence), Appraisal contract to be signed on Monday.	Completed	Completion due August 28, 2014	Beyond FY 15	Beyond FY 15	Beyond FY 15	Beyond FY 15
New Park in Coronado North of Mesa New neighborhood park	1		10	On schedule-Parks has identified two sites and have sent a letter of interest to one property owner. Have not heard back from 1st letter of intent sent out, may need to locate 2nd site.	Phase complete: January 6, 2014	Completion due August 28, 2014	Beyond FY 15	Beyond FY 15	Beyond FY 15	Beyond FY 15
New Scattered Fields	CENTRAL		10	On schedule- An opportunity to work with Ft. Bliss has come up, scheduling meeting for next week to discuss.	Phase complete: January 6, 2014	Completion due August 28, 2014	Beyond FY 15	Beyond FY 15	Beyond FY 15	Beyond FY 15
New Recreation Center/Library Combo Alameda Area Program Manager	3		90	On schedule- City Council approved land purchase on July 30, 2013. 4.49 acres (7380 Alameda, closing 9/12/13, \$1,174,000). Decision was made to postpone AE selection of Project Manager for a future date.	Complete	Completion due August 28, 2014	Beyond FY 15	Beyond FY 15	Beyond FY 15	Beyond FY 15

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New Recreation Center Yucca or Lomaland Area Program Manager	7		25	On schedule-Rep. asked that we take a fresh look, Lomaland Association has submitted several sites for consideration. I will need to complete various site visits and will put together a matrix/analysis on sites then meet with Rep. Limon to finalize location. Decision was made to postpone AE selection of Project Manager for a future date.	Reschedule Completion to January 2014	Completion due August 28, 2014	Beyond FY 15	Beyond FY 15	Beyond FY 15	Beyond FY 15
Open Space Land Acquisition \$500,000 annual allocation	MULTI		25	On schedule- potential sites have been identified.Presentation to Council tentatively set for October, 2013.	Parks working with OSAB to develop priorities Phase complete: January 6, 2014	Completion due August 28, 2014	Not Required	Not Required	Not Required	Not Required
New Recreation Center/Library Combo Chamizal Area Program Manager	8		25	On schedule-Negotiated price has been accepted by Seller, 2119 Cypress (Old Levi building), pending Contract of Sale to take to Council for approval. Decision was made to postpone AE selection of Project Manager for a future date.	Complete	Completion due August 28, 2014	Beyond FY 15	Beyond FY 15	Beyond FY 15	Beyond FY 15

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Las Palmas/Pendale Community Park – new park	7		75	On schedule- City Council approved purchase on July 30, 2013, 10.56 acres (Pendale/James Watt), closed on September 11, 2013, \$1,150,000.	Complete	Completion due: 12-1-13	Completion due October 31, 2013	Completion due August 28, 2014	Completion December 31, 2014	Completion due July 2015
New Flat Fields Complex (8-12 Fields) Program Manager	EAST		50	On schedule - Site has been identified, Revised land Study under 5 day review	Complete	Phase complete: August 29, 2013	Completion due October 31, 2013	Completion due April 7, 2014	Completion due July 7, 2014	Completion due August, 2016
Eastside Regional Park Master Plan and Design Program Manager	5		25	On schedule- Parks is working with developer and various departments (Planning is lead) on developers agreement). AE selection for Project Manager was issued August 12, 2013. RFQ is due October 7, 2013.	Not Required	Not Required	Phase complete: November 19, 2013	Completion due August 2015	N/A	N/A
Westside Pool	1		25	On schedule- AE selection for Design was issued September 9, 2013. RFQ is due September 25, 2013.	Not Required	Not Required	Phase complete: December 17, 2013	Completion due November 2014	Completion due March 2014	Completion due September 3, 2015
Pavo Real Pool Enclosure On call consultant	6		25	One week delay due to fee negotiations-- Fee negotiated and agreed upon. Concept NTP July 10, 2013. Concept submitted August 26, 2013. Concept under review.	Not Required	Not Required	Phase complete due date: 6-27-13 Actual completion: July 3, 2013	Completion due January 10, 2014	Completion due December 2015	Completion due August 2016

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Blackie Chesher Additional lighted flat fields	6		10	On schedule- Review of scope in process	Not Required	Not Required	Phase complete: 9-14-14	Completion due August 2016	Beyond FY 15	Beyond FY 15
Johnson Basin dual use park/pond turf, pathways, benches, playground, landscape.	2		0	Preliminary NTP was issued September 16, 2013. Preliminary due October 16, 2013.	Not Required	Not Required	Completed 8-29-13	Completion due February 27, 2014	Completion due May 29, 2014	Completion due December 1, 2014
Outdoor Sports Field Lighting – new and replacement Buy Board contractor	MULTI	V	5	On schedule- Construction NTP issued August 21, 2013. Completion due January 18, 2014.	Not Required	Not Required	Completed	N/A	Completed	Completion due August 2016
Westside Community Phase 4 expansion (Don Haskins) Additional gymnasium On call consultant	1		20	Not on schedule- Concept modification in process to bring project within budget.	Not Required	Not Required	Completed	Completion due January 30, 2014	Completion due May 5, 2014	Completion due January 30, 2015
Paved Trails \$600,000 yearly allocation	MULTI		25	On schedule- Parks is developing priorities. Presentation to Council tentatively set for October, 2013.	Phase Completion: August 29, 2013	Not Required	Phase complete: October 28, 2013	Phase complete: October 28, 2013	Completion due September 2014	Completion due August 28, 2016
Trail Head Parking Areas	MULTI		25	On schedule- Parks is developing priorities. Presentation to Council tentatively set for October, 2013.	Phase Completion: August 29, 2013	Not Required	Phase complete: October 28, 2013	Phase complete: October 28, 2013	Completion due September 2014	Completion due August 28, 2016
Radford Park New park with playground, basketball court, turf, pathways, picnic tables On call consultant	2		10	On schedule- Pending bid schedule.	Not Required	Not Required	Complete	Completed August 13, 2013	Completion due November 4, 2013	Completion due June 28, 2014

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Cheryl Ladd Park New park with playground, lighted basketball and tennis courts, picnic tables, On call consultant	6		75	On schedule- Tentative Council award set for september 24, 2013.	Not Required	Not Required	Complete	Complete	Completion due October 23, 2013	Completion due May 22, 2014
Training & Instruction Pool (at Multipurpose Center) On call consultant	3		25	On schedule- Design scope change approved by Park's Director on September 10, 2013. Design will resume.	Not Required	Not Required	Complete	Completion due January 13, 2014	Completion due April 14, 2014	Completion due November 24, 2014
San Jacinto Plaza Renovation	8		5	On schedule- Preparing bid package	Not Required	Not Required	Complete	Completed 9-5-13	Completion due November 4, 2013	Completion due December 1, 2014
Barron Park New park with playground, basketball court, turf, parking, picnic tables, lighting On call consultant	4		50	Not On schedule-Four week delay. Bid opening will be September 18, 2013.	Not Required	Not Required	Complete	Completed August 22, 2013	Completion due October 30, 2013	Completion due May 29, 2014
Magoffin Park new park with playground, gazebo, benches On call consultant	8	V	15	Not on schedule- Construction NTP issued August 13, 2013. Completion due December 11, 2013.	Not Required	Not Required	Complete	Complete	Complete	Completion due November 24, 2013
Yucca Park Phase III – pathways, shaded ramada, chess tables, basketball court Status: Bid documents submitted. Pending bid schedule.	7	V	0	On schedule- Construction NTP issued September 16, 2013. Completion due January 16, 2014.	Not Required	Not Required	Complete	Complete	Completed 8-23-13	Completion due January 6, 2014

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Fiesta/Coronado Balboa Park New park with playground, basketball court, turf, picnic tables	8	✓	3	Not On schedule-Delay caused by contractor having trouble submitting insurance. Construction NTP issued on September 4, 2013. Completion due January 27, 2014.	Not Required	Not Required	Complete	Complete	Completed 8-15-13	Completion due November 27, 2013
Northeast Regional Park Phase II Skate park and additional parking area	4	✓	20	On schedule- NTP issued June 17, 2013. Completion due March 23, 2014.	Not Required	Not Required	Complete	Complete	Complete	Completion due August 30, 2014
San Jacinto Plaza Renovation- Roadway Work	8	✓	20	On schedule- Construction NTP July 8, 2013	Not Required	Not Required	Complete	Complete	Complete	Completion due November 26, 2013
TOTAL					4 PROJECTS	6 PROJECTS	4 PROJECTS	4 PROJECTS	4 PROJECTS	6 PROJECTS

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<i>CDBG</i>										
Neighborhood Improvement Projects \$1,000,000 yearly	MULTI		5	On schedule- CD will present NIP Guidelines and Procedures to Council for approval on August 2013	Not Required	Not Required	Anticipate receiving first neighborhood applications in the Fall 2013/Spring 2014- Completion 1/21/14	Design due 7/31/14	Completion 10/13/14	Completion of 1st Year program May, 2015.
TOTAL					0 PROJECTS	0 PROJECTS	1 PROJECTS	0 PROJECTS	0 PROJECTS	0 PROJECTS