# CITY OF EL PASO, TEXAS
# AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

**DEPARTMENT:** ___Parks & Recreation_____

**AGENDA DATE:** _____December 14, 2004_____

**CONTACT PERSON/PHONE:** _____Norman Merrifield – 541-4331_____

**DISTRICT(S) AFFECTED:** __ALL____

**SUBJECT:**
**APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include $ amount if applicable.**

Approve **AN ORDINANCE TO AMEND TITLE 13 (STREETS, SIDEWALKS AND PUBLIC PLACES), CHAPTER 13.24 (CITY PARKS AND RECREATION AREAS), SECTION 13.24.200 (RENTAL RATES AND USER FEES AUTHORIZATION) OF THE EL PASO MUNICIPAL CODE TO REVISE THE CAPTION OF SECTION 13.24.200 AND TO ESTABLISH OR REVISE RENTAL RATES, USER FEES, PROGRAM FEES, AND PARTICIPATION FEES.**

CITY CLERK DEPT.
04 DEC -6 PM 3:26

**BACKGROUND / DISCUSSION:**
**Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?**

This ordinance will increase certain Parks & Recreation Fees, add fees for new recreation centers, introduce certain new fees to more completely recover the cost of doing business, and change language concerning the frequency of such approvals to one year from a previous six months.

**PRIOR COUNCIL ACTION:**
**Has the Council previously considered this item or a closely related one?**

Council has approved the Fiscal Year 2005 Budget that anticipates the revenue from these changes.

**AMOUNT AND SOURCE OF FUNDING:**
**How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?**

The revenue from this item was anticipated in the Fiscal year 2005 appropriations for the Parks & Recreation Department User Fees.

**BOARD / COMMISSION ACTION:**

These changes have been reviewed and approved by the Parks Board

**********REQUIRED AUTHORIZATION**********

**LEGAL:** (if required) _____ **FINANCE:** (if required) _____

**DEPARTMENT HEAD:** Norman C. Merrifield
**(Example: if RCA is initiated by Purchasing, client department should sign also)**
***Information copy to appropriate Deputy City Manager***

**APPROVED FOR AGENDA:**

**CITY MANAGER:** _____ **DATE:** _____

**ORDINANCE NO. _____**

**AN ORDINANCE TO AMEND TITLE 13 (STREETS, SIDEWALKS AND PUBLIC PLACES), CHAPTER 13.24 (CITY PARKS AND RECREATION AREAS), SECTION 13.24.200 (RENTAL RATES AND USER FEES AUTHORIZATION) OF THE EL PASO MUNICIPAL CODE TO REVISE THE CAPTION OF SECTION 13.24.200 AND TO ESTABLISH OR REVISE RENTAL RATES, USER FEES, PROGRAM FEES, AND PARTICIPATION FEES.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:**

1. Title 13 (Streets, Sidewalks and Public Places), Chapter 13.24 (City Parks and Recreation Areas), Section 13.24.200 (Rental Rates and User Fees Authorization) shall be and hereby is amended to revise the caption of Section 13.24.200 and to include new Rental Rates, User Fees, Program Fees, and Participation Fees, which shall read as follows:

**13.24.200 Rental rates, user fees, program fees, and participation fees authorization.**

A. There is a desire to rent facilities and park areas and charge fees for services, activities and classes at any and all city parks and recreation facilities across the city.

1. Through the passage of this Section, the City Council authorizes the Director of the Parks and Recreation Department or his/her designee to rent facilities and park areas when they are not scheduled for activities sponsored by the Parks and Recreation Department and to charge fees for services, activities and classes, and to sign agreements on behalf of the City, providing for such rental of facilities and park areas.

2. The Director of the El Paso Parks and Recreation Department, or his/her designee, is authorized to rent facilities and park areas and to charge fees for services, activities and classes at any and all City parks and recreation facilities managed by the El Paso Parks and Recreation Department. These fees shall include a one time "processing charge" ($15.00) to compensate the Parks and Recreation Department for reserving the facility or park area for use of the renter and processing the associated contracts. This processing charge shall be non-refundable; provided, however, that the charge shall be waived for all transactions using the Internet program of the Parks and Recreation Department.

3. For the purposes of these schedules of Rental Rates, User Fees, Program Fees, and Participation Fees, the following definitions apply:

a. **"Charging"** shall be defined as an individual, organization, or group that charges a fee or requires a donation for admission to the event in question.

b. **"Not Charging"** shall be defined as an individual, organization or group that is not charging a fee or requiring a donation for admission to the event in question.

c. **"Not Charging (Non-Profit)"** shall be defined as an individual, organization or group that is registered with the City's Charitable Solicitation Committee, as outlined in City Municipal Code §5.24.030, and is **not** charging a fee or requires a donation for admission to the event in question.

d. **"Military"** shall be defined as an individual who is currently on active-duty status as a member of the regular or reserve armed forces of the United States, or a dependent family member of such an individual. In order to qualify for Military rates, the individual must present a valid military identification indicating active duty or dependent status. Military rates shall be effective only for that period of time during which Fort Bliss personnel are deployed and engaged in hostilities as part of the mobilization under Operation Noble Eagle, Operation Enduring Freedom, or Operation Iraqi Freedom.

4. The schedules of Rental Rates, User Fees, Program Fees, and Participation Fees identify specific facilities and park areas within various categories. To the extent that a facility or park area is created that is not listed within an existing schedule, the Director of Parks and Recreation shall determine the appropriate category of such facility or park area and shall apply rental rates, user fees, or program fees to the facility or park area consistent with respective rates and fees for similar facilities or park areas until such time as the schedule is revised.

## B. SHELTERS, RESERVE AREAS, ROSE GARDEN, and SAN JACINTO PLAZA

Rental fees and reservation charges for use of shelters and related facilities shall be in accordance with Schedule B.

## C. AQUATICS

Fees and processing charges for use of aquatic facilities shall be in accordance with Schedule C:

1. **Program, Activity and Class fees** shall be based on anticipated enrollment, skill level, cost of instructor(s), supplies, materials and are not to exceed $100.00 a month per person. Program, Activity and Class fees are to be published semiannually and submitted to City Council for review.

2. **League and tournament fees** shall be based on anticipated registration, cost of officials, equipment, supplies, materials, awards and are not to exceed $300.00 a

month per team. League and tournament fees are to be published semiannually and submitted to City Council for review.

3. **Professional Use** is to be defined as any individual or for profit organization that would seek to use the City's facilities in the pursuit and practice of their vocation. Examples include but not limited to: Therapists, personal trainers, private swim lesson instructors, etc.

   a. Requests for professional use of aquatic facilities will be in writing and will be accompanied by a current and valid certificate of general liability insurance for a minimum amount of $1,000,000, which lists the City of El Paso as an "Additional Insured". If such certificate of insurance is canceled or altered in any manner, the City will be notified immediately.

   b. The professional use rate will be with special tickets at $15.00 per ticket (per hour, per patient/client), which will be available in strips of 10. The professional use rate will entitle the therapists, personal trainers, private swim lesson instructors, etc., the use of one (1) lane at any one time based on the availability at the facility. The number of lanes will be based on the number of patients/clients the therapist, etc., is bringing (6 patients per lane). Tickets will be available at the individual aquatic facilities or at the aquatics office.

   c. Use requests will be coordinated with the Facility Manager, who will verify availability of time, and submitted to the Aquatics office for approval. Payment will be made in advance by purchase of these special tickets.

## D. PARKS AND BANDSTANDS

Fees and security deposits for the use of City parks and related recreational facilities shall be in accordance with Schedule D.

## E. ROOM RENTALS.

Fees and processing charges for the use of rooms in all recreation, senior, sports, multipurpose and arts/cultural facilities shall be in accordance with Schedule E, based on room's maximum capacity (set by City of El Paso Fire Marshall).

1. Other City departments, and County, State, & Federal Agencies may use rooms in all Park and Recreation facilities for official business at no charge, on a space-available basis, during normal operating hours; provided, however, that Parks and Recreation Department may charge users for out-of-pocket costs associated with such use (e.g., janitorial and security services). Hours may vary among facilities. Use of rooms by other City departments, County, State, & Federal Agencies for official business during non-operating hours will be charged at the Non-Charging rate.

2. In the event a room is unavailable, use of an alternate room may be offered at no increase in cost. Hourly Rates apply to events lasting one hour to one full day and night, while Daily Rates apply to two or more consecutive days and nights.

## F. GYM RENTAL

Fees and processing charges for athletic use only of gyms shall be in accordance with Schedule F.

1. For the purposes of this section, the following definitions shall apply:

Small Gyms - Armijo, Leona Washington, and Seville
Medium Gyms - San Juan, Delta 1 & 2, Nations-Tobin (old), and Eastwood (Medium Gym)
Large Gyms - Nolan Richardson, Carolina, Northeast, Pavo Real, Galatzan, Multipurpose Center, and Eastwood (Large Gym)
Extra Large Gym - Nations-Tobin (new)

## G. COMMUNITY CENTERS (Recreation Centers, Senior Centers, Sports & Multipurpose Center)

Program, Activity, League and Tournament Fees (Program Fees) shall be in accordance with Schedule G. ***League and Tournament team fees do not include officials' fees unless indicated. Ceramics fees do not include kiln firing.***

1. Program and activity fees shall be based on anticipated enrollment, skill level, cost of instructor(s), supplies, materials and are not to exceed $300.00 a month per person. Program fees are to be published semiannually and submitted to City Council for review.

2. League and tournament fees shall be based on anticipated registration, cost of officials, equipment, supplies, materials, awards and are not to exceed $300.00 a month per team. League and tournament fees are to published semiannually and submitted to City Council for review.

## H. SPORTS AND ATHLETIC FIELDS

Rental and participation fees and processing charges for athletic use only of Sports Athletics Fields shall be in accordance with Schedule H.

**ORDINANCE NO. _____**

2. Except as expressly amended herein, Title 13 (Streets, Sidewalks and Public Places), Chapter 13.24 (City Parks and Recreation Areas) shall remain in full force and effect.

PASSED AND APPROVED this 28th day of December, 2004.

CITY OF EL PASO

_____

Joe Wardy, Mayor

ATTEST:

_____

Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:

John F. Nance
Assistant City Attorney

APPROVED AS TO CONTENT:

Norman C. Merrifield, Ed.D., Director
Parks and Recreation Department

**ORDINANCE NO. _____**

## SCHEDULE B

## SHELTERS, RESERVE AREAS, ROSE GARDEN, SAN JACINTO PLAZA

### Rental Fees and Reservation Charges

- Each reservation will require a one-time "processing charge" of $15.00 to compensate the Parks and Recreation Department for reserving the facility and processing the associated contracts. This processing charge shall be waived for all transactions utilizing the Internet program of Parks and Recreation.

- A discounted rate equal to 50% of the "Not-Charging" fees and charges (rounded up to the nearest whole dollar amount) shall apply to individuals qualifying as "Military" defined under Subsection A.

- If alcohol is to be served, an additional fee, based on one security guard per one hundred (100) participants, not to exceed $20.00/hr per guard will be charged.

- Each renter may be charged a Rental Cleanup Fee not to exceed $60.00 per rental.

### 1. SHELTERS

**Monday through Thursday, except City Holidays:**

| Rentals ending before 6 PM | **Not Charging** | **Charging** |
|---|---|---|
| Up to 3 HOURS | $ 60.00 | $ 85.00 |
| 4 HOURS | 65.00 | 100.00 |
| 5 HOURS | 70.00 | 115.00 |
| 6 HOURS | 75.00 | 125.00 |
| 7 HOURS | 85.00 | 140.00 |
| 8 HOURS | 95.00 | 155.00 |
| Additional hours before 6 PM | $10.00/hour | $15.00/hour |

| Rentals starting at 6 PM or later up to 11 PM | | |
|---|---|---|
| Up to 3 HOURS | $ 70.00 | $100.00 |
| 4 HOURS | 80.00 | 130.00 |
| 5 HOURS | 90.00 | 150.00 |
| Each additional hour after 11 PM up to 1 AM | $50/hour | $70/hour |

All day rentals up to 11 PM (Renter specifies start & end times)

| | | |
|---|---|---|
| | $125.00 | $200.00 |

Each additional hour after 11 PM up to 1 AM

| | | |
|---|---|---|
| | $50/hour | $70.00/hour |

**Friday, Sunday & City Holidays:**

| Rentals ending before 6 PM | **Not-Charging** | **Charging** |
|---|---|---|
| Up to 2 HOURS | $ 75.00 | $100.00 |
| 3 HOURS | 90.00 | 120.00 |
| 4 HOURS | 105.00 | 140.00 |
| 5 HOURS | 120.00 | 160.00 |
| 6 HOURS | 135.00 | 180.00 |
| 7 HOURS | 150.00 | 195.00 |
| 8 HOURS | 165.00 | 210.00 |
| 9 HOURS | 180.00 | 225.00 |
| Additional hours before 6 PM | $15.00/hour | $20.00/hour |

Rentals starting at 6 PM or later up to 11 PM

| | | |
|---|---|---|
| Up to 3 HOURS | $100.00 | $150.00 |
| 4 HOURS | 130.00 | 180.00 |
| 5 HOURS | 160.00 | 210.00 |

Each additional hour after 11 PM up to 1 AM

| | | |
|---|---|---|
| | $60/hour | $ 75/hour |

All day rentals up to 11 PM (Renter specifies start & end times)

| | | |
|---|---|---|
| | $180.00 | $260.00 |

Each additional hour after 11 PM up to 1 AM

| | | |
|---|---|---|
| | $60/hour | $75/hour |

**Saturday:**

| Rentals ending before 6 PM | **Not Charging** | **Charging** |
|---|---|---|

| | | |
|---|---|---|
| Up to 2 HOURS | $50.00 | $100.00 |
| 3 HOURS | 95.00 | 130.00 |
| 4 HOURS | 115.00 | 150.00 |
| 5 HOURS | 120.00 | 170.00 |
| 6 HOURS | 140.00 | 190.00 |
| 7 HOURS | 160.00 | 210.00 |
| 8 HOURS | 180.00 | 230.00 |
| 9 HOURS | 200.00 | 250.00 |

Additional hours before 6 PM

| | | |
|---|---|---|
| | $20.00/hour | $30.00/hour |

Rentals starting at 6 PM or later up to 11 PM

| | | |
|---|---|---|
| Up to 3 HOURS | $120.00 | $170.00 |
| 4 HOURS | 145.00 | 200.00 |
| 5 HOURS | 175.00 | 240.00 |

Each additional hour after 11 PM up to 1 AM

| | | |
|---|---|---|
| | $60/hour | $75/hour |

All-day rentals up to 11 PM (Renter specifies start & end times)

| | | |
|---|---|---|
| | $225.00 | $300.00 |

Each additional hour after 11 PM up to 1 AM

| | | |
|---|---|---|
| | $60/hour | $75/hour |

**ALL SHELTER RENTALS SUBJECT TO A MINIMUM FEE OF $60.00**

| **2.** | **RESERVE AREAS** | **Not Charging** | **Charging** |
|---|---|---|---|
| a. | Memorial Park Reserve Area | | |

**Monday through Thursday, except City Holidays:**

| | | |
|---|---|---|
| First hour | $ 35.00 | $ 75.00 |
| Each additional hour | 15.00/ hr | 30.00/ hr |
| All Day | 100.00 | 200.00 |

**Friday & City Holidays:**

| | | |
|---|---|---|
| First hour | $ 60.00 | $100.00 |
| Each additional hour | 30.00/ hr | 40.00/ hr |

| | | |
|---|---|---|
| All Day | 200.00 | 500.00 |

**Saturday & Sunday:**

| | | |
|---|---|---|
| First hour | $ 75.00 | $125.00 |
| Each additional hour | 30.00/ hr | 50.00/ hr |
| All Day | 400.00 | 750.00 |
| *Tent or canopy use Deposit | $ 200.00 | $ 200.00 |

b. Logan Heights Reserve Areas

**Monday through Thursday, except City Holidays:**

| | | |
|---|---|---|
| First hour | $ 35.00 | $ 75.00 |
| Each additional hour | 15.00/ hr | 30.00/ hr |
| All Day | 100.00 | 200.00 |

**Friday & City Holidays:**

| | | |
|---|---|---|
| First hour | $ 40.00 | $ 80.00 |
| Each additional hour | 20.00/ hr | 30.00/ hr |
| All Day | 125.00 | 250.00 |

**Saturday & Sunday:**

| | | |
|---|---|---|
| First hour | $ 50.00 | $100.00 |
| Each additional hour | 20.00/ hr | 40.00/ hr |
| All Day | 200.00 | 350.00 |
| *Tent or canopy use Deposit | $ 200.00 | $ 200.00 |

* When stakes are to be embedded in the ground to secure a tent or canopy, an additional refundable deposit will be charged to cover possible damage to irrigation systems.

| 3. **ROSE GARDEN** | **Not Charging** | **Charging** |
|---|---|---|

**Monday through Thursday, except City Holidays:**

| | | |
|---|---|---|
| First hour | $ 40.00 | $ 80.00 |
| Each additional hour | 20.00/ hr | 40.00/ hr |

**Friday & City Holidays:**

| | | |
|---|---|---|
| First hour | $ 50.00 | $ 100.00 |
| Each additional hour | 20.00/ hr | 40.00/ hr |

**Saturday & Sunday:**

| | | |
|---|---|---|
| First hour | $ 60.00 | $ 120.00 |
| Each additional hour | 25.00/ hr | 50.00/ hr |

| 4. | METAL FRAMES | Not Charging | Charging |
|---|---|---|---|
| | Per booth (4 frames) | $ 20.00/ day | $ 40.00/ day |
| | Damage Deposit | 65.00 | 75.00 |

| 5. | SAN JACINTO PLAZA | Not Charging | Charging |
|---|---|---|---|

**Monday through Thursday, except City Holidays:**

| | | |
|---|---|---|
| Electrical Hookup | $ 20.00 | $ 40.00 |
| Electricity | 7.50/ hr | 15.00/ hr |
| Stage Exclusive Use Fee | 5.00/ hr | 10.00/ hr |

**Friday & City Holidays:**

| | | |
|---|---|---|
| Electrical Hookup | $ 20.00 | $ 40.00 |
| Electricity | 7.50/ hr | 15.00/ hr |
| Stage Exclusive Use Fee | 10.00/ hr | 20.00/ hr |

**Saturday & Sunday:**

| | | |
|---|---|---|
| Electrical Hookup | $ 30.00 | $ 60.00 |
| Electricity | 7.50/ hr | 15.00/ hr |
| Stage Exclusive Use Fee | 20.00/ hr | 40.00/ hr |

## SCHEDULE C

## AQUATICS

### Rental and User Fees

### 1. POOLS -- GENERAL PUBLIC

- A discounted rate equal to 50% of the "Not-Charging" fees and charges (rounded up to the nearest whole dollar amount) shall apply to individuals qualifying as "Military" defined under Subsection A. Those discounted rates less than one dollar before rounding shall be rounded to the nearest $0.25.

| | |
|---|---|
| Open Swim | $ 1.50/ person |
| Water slides | 1.00/ person |
| Strip tickets | 12.50/ ten tickets |
| Red tickets, 100 minimum (Not sold to "Charging" groups) | 1.00/ ticket |
| Spectator Fee (City-run Swim Meets) | 1.00/ person |
| Family Nights (max. family of 5) | 5.00/ family |
| Family Nights (max. family of 5 at water-slide pools) | 7.00/ family |
| Friday Open Swim - 2 for 1 | 1.50/ two persons |
| Senior Citizen Day/Fri. - 5:00 a.m. to 10:00 a.m. (Seniors are 55 or older) | FREE |
| Mothers Day - Mothers (When accompanied by one or more of her paying children) | FREE |
| Fathers Day - Fathers (When accompanied by one or more of his paying children) | FREE |
| Grandparents Day - Grandparent (When accompanied by one or more of his/her paying grandchildren) | FREE |
| Lifeguard Class (Pool Fee) (Materials and Red Cross Certification Additional) | 54.00 |
| Concession Room | 20.00/day<br>100.00/week |

### 2. POOL RENTALS (SWIM TEAMS)

Weekdays (Monday - Thursday & Friday AM):

| | |
|---|---|
| Entire pool | $35.00/ hr |
| ½ Pool | 18.00/ hr |
| Individual Lane | 6.00/ hr |

Weekends (Fri. PM. + All Day Sat. & Sun.) and all Swim Meets (any day or time):

| | |
|---|---|
| Entire pool | $ 45.00/ hr |
| ½ Pool | 25.00/ hr |
| Individual Lane | 8.00/ hr |

## 3. POOL RENTALS FOR PARTIES

- Each reservation will require a one-time "processing charge" of $15.00 to compensate the Parks and Recreation Department for reserving the facility and processing the associated contracts. This processing charge shall be waived for all transactions utilizing the Internet program of Parks and Recreation.

- A discounted rate equal to 50% of the "Not-Charging" fees and charges (rounded up to the nearest whole dollar amount) shall apply to individuals qualifying as "Military" defined under Subsection A. Those discounted rates less than one dollar before rounding shall be rounded to the nearest $0.25.

| | **Not Charging** | **Not Charging - Not for Profit** | **Charging** |
|---|---|---|---|
| a. Pools without water slides: | | | |
| 25-Yard Pool | $ 40.00/hr | $ 40.00/hr | $ 140.00/ hr |
| 50-Yard Pool | 60.00/hr | 50.00/hr | 160.00/ hr |
| Under 50 people/one Lifeguard | | | |
| b. Pools with water slides: | | | |
| 25-Yard Pool | 60.00/ hr | 50.00/ hr | 150.00/ hr |
| 50-Yard Pool | 80.00/hr | 60.00 /hr | 180.00/ hr |
| Under 50 people/two Lifeguards | | | |
| c. All pools: | | | |
| Additional guard (lifeguards at 1/50 people) | 20.00/ hr | 10.00/ hr | 20.00/ hr |
| d. Gus & Goldie party rental | 25.00/ hr | 25.00/ hr | 50.00/ hr |
| e. Diving Board | 10.00/hr | 10.00/hr | 10.00/hr |

## 4. ARMIJO POOL

- Each reservation will require a one-time "processing charge" of $10.00 to compensate the Parks and Recreation Department for reserving the facility and processing the associated contracts.

- A discounted rate equal to 50% of the "Not-Charging" fees and charges (rounded up to the nearest whole dollar amount) shall apply to individuals qualifying as "Military" defined under Subsection A. Those discounted rates less than one dollar before rounding shall be rounded to the nearest $0.25.

| | Not Charging | Not Charging - Not for Profit | Charging |
|---|---|---|---|
| a. Lap or Leisure Pool Only<br>Under 50 people/one Lifeguard | $ 40.00/hr | $ 40.00/hr | $ 140.00/ hr |
| b. Lap or Leisure Pool Only<br>Under 50 people/one Lifeguard & one Slide Attendant | $ 60.00/hr | $ 50.00/hr | $ 160.00/ hr |
| c. Lap + Leisure + Water Slide<br>Under 50 people/two Lifeguards & one Slide Attendant | $ 80.00/hr | $ 60.00/hr | $ 180.00/ hr |

## 5. SUMMER SWIM LEAGUES

| | |
|---|---|
| Private and Public pool league | $ 25.00/ person |
| Water Basketball | 10.00/ person |

## SCHEDULE D

## PARKS AND BANDSTANDS

Rental Fees and Security Deposits

- Each reservation will require a one-time "processing charge" of $15.00 to compensate the Parks and Recreation Department for reserving the facility and processing the associated contracts. This processing charge shall be waived for all transactions utilizing the Internet program of Parks and Recreation.

- Each Renter may be charged a Rental Cleanup Fee not to exceed $60.00 per rental.

- If alcohol is to be served, an additional fee, based on one security guard per one hundred (100) participants, not to exceed $20.00/hr per guard will be charged.

**1. Washington Park & San Jacinto Plaza**

| | |
|---|---|
| First event day | $ 250.00 |
| Each additional event day | 150.00/ day |
| Set-up/clean-up day | 150.00/ day |
| Deposit* | 1,500.00 |

**2. Over One Acre of Park Land Per Location**

| | Not Charging | Not Charging - Not for Profit | Charging |
|---|---|---|---|
| First event day | $ 250.00 | $ 200.00 | $ 1,200.00 |
| Each additional event day | 150.00/ day | 100.00/ day | 600.00/day |
| Set-up/clean-up day | 150.00/ day | 100.00/ day | 150.00/day |
| Deposit* | 1,500.00 | 1,500.00 | 1,500.00 |

**3. One Acre or Less of Park Land Per Location**

| | Not Charging | Not Charging - Not for Profit | Charging |
|---|---|---|---|
| First hour | $ 30.00 | $ 20.00 | $ 150.00 |
| Additional hours | 10.00/ hr | 10.00/ hr | 75.00/ hr |
| All day | 100.00/ day | 80.00/ day | 500.00/day |
| Deposit* | 500.00 | 500.00 | 500.00 |

4. **Bandstands**

Fee and deposit for the exclusive use of City Bandstands (with or without live band) shall be in accordance with the following schedule:

| | **Not Charging** | **Not Charging - Not for Profit** | **Charging** |
|---|---|---|---|
| First event hour | $ 35.00 | $ 30.00 | $ 100.00 |
| Additional event hours | 25.00/ hr | 20.00/ hr | 75.00/ hr |
| First event day (5 hours or more) | 100.00 | 75.00 | 250.00 |
| Additional event days | 75.00/ day | 50.00/ day | 150.00/ day |
| Deposit* | 150.00 | 150.00 | 150.00 |

5. **Carolina Skate Park**
   a. **Free admission during normal operating days and hours for the Carolina Recreation Center, as posted at the Center.**
   b. **$1.00 admission during special session hours of the Carolina Recreation Center and when staffed.**
   c. **Rental Fees for exclusive use of Carolina Skate Park shall be charged in accord with Section 3 of this Schedule.**

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* Deposit will not be required if Parks and Recreation Department staff deem proposed activity to pose little or no risk to City property.

## SCHEDULE E

## ROOM RENTALS

### Fees

- Each reservation will require a one-time "processing charge" of $15.00 to compensate the Parks and Recreation Department for reserving the facility and processing the associated contracts. This processing charge shall be waived for all transactions utilizing the Internet program of Parks and Recreation.

- Each renter may be charged a Rental Cleanup Fee not to exceed $60.00 per rental.

- A discounted rate equal to 50% of the "Not-Charging" fees and charges (rounded up to the nearest whole dollar amount) shall apply to individuals qualifying as "Military" defined under Subsection A.

- If alcohol is to be served, an additional fee, based on one security guard per one hundred (100) participants, not to exceed $20.00/hr per guard will be charged.

### 1. ROOM RENTALS*

**Monday through Friday, except City Holidays - 8:00 a.m. - 5:00 p.m.:**

| | Not Charging | Not Charging - Not for Profit | Charging |
|---|---|---|---|
| a. Hourly for first event day: | | | |
| 1. 1-50 People | $ 10.00/ hr | $ 5.00/ hr | $ 20.00/ hr |
| 2. 51-125 People | 15.00/ hr | 10.00/ hr | 30.00/ hr |
| 3. 126-225 People | 25.00/ hr | 15.00/ hr | 50.00/ hr |
| 4. 226-300 People | 35.00/ hr | 20.00/ hr | 75.00/ hr |
| 5. 301-500+ People | 45.00/ hr | 25.00/ hr | 100.00/ hr |
| 6. Kitchen (with room rental) | 7.00/ hr | 7.00/ hr | 7.00/ hr |
| b. Daily rates (5 or more hours) for second and subsequent event days: | | | |
| 1. 1-50 People | $ 50.00/ day | $ 25.00/ day | $100.00/ day |
| 2. 51-125 People | 75.00/ day | 50.00/ day | 150.00/ day |
| 3. 126-225 People | 125.00/ day | 75.00/ day | 250.00/ day |
| 4. 226-300 People | 175.00/ day | 100.00/ day | 375.00/ day |
| 5. 301-500+ People | 225.00/ day | 100.00/ day | 500.00/ day |
| 6. Kitchen (with room rental) | 35.00/ day | 35.00/ day | 35.00/ day |

**Monday through Friday - 5:00 p.m. - 1:00 a.m.;**
**Saturday, Sunday & City Holidays – 8:00 a.m. – 1:00 a.m.:**

| | Not Charging | Not Charging - Not for Profit | Charging |
|---|---|---|---|
| c. Hourly for first event day/night: | | | |
| 1. 1-50 People | $ 25.00/ hr | $ 15.00/ hr | $ 35.00/ hr |
| 2. 51-125 People | 50.00/ hr | 20.00/ hr | 65.00/ hr |
| 3. 126-225 People | 75.00/ hr | 25.00/ hr | 90.00/ hr |
| 4. 226-300 People | 90.00/ hr | 30.00/ hr | 115.00/ hr |
| 5. 301-500+ People | 105.00/ hr | 35.00/ hr | 140.00/ hr |
| 6. Kitchen (with room rental) | 7.00/ hr | 7.00/ hr | 7.00/ hr |
| d. Nightly rates (5 or more hours) for second and subsequent event nights: | | | |
| 1. 1-50 People | $125.00/ night | $ 75.00/ night | $175.00/ night |
| 2. 51-125 People | 150.00/ night | 100.00/ night | 325.00/ night |
| 3. 126-225 People | 375.00/ night | 125.00/ night | 450.00/ night |
| 4. 226-300 People | 450.00/ night | 150.00/ night | 575.00/ night |
| 5. 301-500+ People | 525.00/ night | 175.00/ night | 700.00/ night |
| 6. Kitchen (with room rental) | 35.00/ night | 35.00/ night | 35.00/ night |

* Rooms available on a space available basis, during normal operating hours. Hours may vary among facilities, call for times. During high usage times, other restrictions may apply.

## SCHEDULE F

## GYM RENTALS

### Fees

- Each reservation will require a one-time "processing charge" of $15.00 to compensate the Parks and Recreation Department for reserving the facility and processing the associated contracts. This processing charge shall be waived for all transactions utilizing the Internet program of Parks and Recreation.

- Each renter may be charged a Rental Cleanup fee not to exceed $60.00 per rental.

- A discounted rate equal to 50% of the "Not-Charging" fees and charges (rounded up to the nearest whole dollar amount) shall apply to individuals qualifying as "Military" defined under Subsection A.

### 1. FULL-COURT RENTALS

**Monday through Friday, except City Holidays - 8:00 a.m. - 5:00 p.m.:**

| | Not Charging | Charging* |
|---|---|---|
| a. Hourly for first event day: | | |
| 1. Small Gyms | $ 8.00/ hr | $ 50.00/ hr |
| 2. Medium Gyms | 15.00/ hr | 70.00/ hr |
| 3. Large Gyms | 15.00/ hr | 95.00/ hr |
| 4. Extra Large Gyms | 20.00/ hr | 105.00/ hr |

| | |
|---|---|
| b. Daily rates (5 or more hours) for second and subsequent event days: | |
| 1. Small Gym | $250.00/ day |
| 2. Medium Gyms | 350.00/ day |
| 3. Large Gyms | 475.00/ day |
| 4. Extra Large Gyms | 500.00/ day |

**Monday through Friday - 5:00 p.m. - 1:00 a.m.;**
**Saturday, Sunday & City Holidays – 8:00 a.m. – 1:00 a.m.:**

| | Not Charging | Charging* |
|---|---|---|
| c. Hourly for first event day: | | |
| 1. Small Gyms | $ 15.00/ hr | $ 85.00/ hr |
| 2. Medium Gyms | 20.00/ hr | 105.00/ hr |
| 3. Large Gyms | 25.00/ hr | 130.00/ hr |
| 4. Extra Large Gyms | 30.00/ hr | 150.00/ hr |

d. Daily rates (5 or more hours) for second and subsequent event days:

| | |
|---|---|
| 1. Small Gym | $425.00/ day |
| 2. Medium Gyms | 525.00/ day |
| 3. Large Gyms | 650.00/ day |
| 4. Extra Large Gyms | 750.00/ day |

## 2. HALF-COURT RENTALS

**Monday through Friday, except City Holidays - 8:00 a.m. - 5:00 p.m.:**

| | Not Charging | Charging* |
|---|---|---|
| e. Hourly for first event day: | | |
| 1. Small Gyms | $ 4.00/ hr | $ 25.00/ hr |
| 2. Medium Gyms | 7.50/ hr | 35.00/ hr |
| 3. Large Gyms | 7.50/ hr | 47.50/ hr |
| 4. Extra Large Gyms | 10.00/ hr | 52.50/ hr |

f. Daily rates (5 or more hours) for second and subsequent event days:

| | |
|---|---|
| 1. Small Gym | $125.00/ day |
| 2. Medium Gyms | 175.00/ day |
| 3. Large Gyms | 237.50/ day |
| 4. Extra Large Gyms | 250.00/ day |

**Monday through Friday - 5:00 p.m. - 1:00 a.m.;**
**Saturday, Sunday & City Holidays – 8:00 a.m. – 1:00 a.m.:**

| | Not Charging | Charging* |
|---|---|---|
| g. Hourly for first event day: | | |
| 1. Small Gyms | $ 7.50/ hr | $ 42.50/ hr |
| 2. Medium Gyms | 10.00/ hr | 52.50/ hr |
| 3. Large Gyms | 12.50/ hr | 65.00/ hr |
| 4. Extra Large Gyms | 15.00/ hr | 75.00/ hr |

h. Daily rates (5 or more hours) for second and subsequent event days:

| | |
|---|---|
| 1. Small Gym | $212.50/ day |
| 2. Medium Gyms | 262.50/ day |
| 3. Large Gyms | 325.00/ day |
| 4. Extra Large Gyms | 375.00/ day |

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* Schools (private and public), if charging a fee or requiring a donation for admission to the event, shall pay 50% of the "Charging" Full-Court Rental Rate.

# SCHEDULE G

## COMMUNITY CENTERS

**(Recreation Centers, Senior Centers, Sports, & Multipurpose Center)**

**Program, Activity, League and Tournament Fees (Program Fees)**

**Pursuant to Municipal Code Section 13.24.200**

**A. Aquatics:**

1. **Learn to Swim, etc.**

| | |
|---|---|
| Learn to Swim and Swimnastics: (eight lessons) | $25.00 |
| Learn to Swim Family of 3 or more (first child) | 25.00 |
| (all others) | 22.00 |
| Learn to Swim - Day Cares / over 10 children | 22.00 |
| Lifeguard Classes (Materials and Red Cross Certification additional) | 54.00 |

2. **Classes that meet 4 times per week**

| | |
|---|---|
| Water Aerobics (monthly) | 25.00 |
| Water Aerobics (weekly) | 10.00 |
| Water Aerobics (Daily) | 3.00 |

3. **Classes that meet 3 times per week**

| | |
|---|---|
| Water Aerobics (monthly) | 22.00 |
| Water Aerobics (weekly) | 7.00 |
| Water Aerobics (Daily) | 3.00 |

**B. Community Centers** (Recreation Centers, Senior Centers & Multipurpose Center) - Program, Activity, League and Tournament Fees:
***League and Tournament team fees do not include official fees. Ceramics fees do not include firing.***

| | |
|---|---|
| Club Rec. – Summer Program (5 x week) – per week | $40.00 |
| Billiard Players (Paid Monthly) | 3.00 |
| Billiard Players (Paid annually in advance) | 12.00 |

**1. Armijo Recreation Center:**

| | |
|---|---|
| Boxing - amateurs – 17 yrs and Under (4 x / wk) - per month | $ 5.00 |
| Boxing - amateurs – 18 yrs and Over (4 x / wk) - per month | 10.00 |
| Boxing professional (4 x / wk) - per month | 20.00 |

(Any boxer who is a professional boxer or who has been issued a license to compete as a professional boxer in the United States or Mexico within the past 12 months.)

| | |
|---|---|
| Boxing Managers/trainers (4 x / wk) - per month | 80.00 |

(Any manager or trainer who derives income from the services provided at the Center to one or more boxers.)

| | |
|---|---|
| Dance (Ballet, Cheerleading, Hip-hop, Jazz) – per month | 8.00 |
| Karate (2 x / wk) - per month | 8.00 |
| Kickboxing (2 x / wk) – per month | 8.00 |
| Kickboxing (3 x / wk) – per month | 10.00 |
| Salsa Dance (2 x / wk) – per month | 10.00 |

**Leagues:**

| | |
|---|---|
| Basketball leagues + official fees - per team | $80.00 |
| Volleyball leagues + official fees - per team | 70.00 |
| Indoor Soccer + official fees - per team | 80.00 |
| Soccer + referees + ball | 80.00 |

2. **Carolina Recreation Center:**

| | |
|---|---|
| Aerobics I & II, Step (2 x / wk) - per month | $13.00 |
| Aerobics III, Step (3 x / wk) - per month | 18.00 |
| Body Works - 1 Morning a week - per month | 5.00 |
| Body Works - 2 Morning a week - per month | 10.00 |
| Body Works - 2 Morn. & 1 Night a wk. - per month | 15.00 |
| Body Works - 2 Nights a week - per month | $13.00 |
| Body Works - 3 Morning a week - per month | 13.00 |
| Body Works - 4 Morning a week - per month | 15.00 |
| Body Works - 5 Morning a week - per month | 17.00 |
| Boxing - amateurs – 17 yrs and Under (4 x / wk) - per month | 7.00 |
| Boxing - amateurs – 18 yrs and Over (4 x / wk) - per month | 10.00 |
| Boxing professional (4 x / wk) - per month | 10.00 |

(Any boxer who is a professional boxer or who has been issued a license to compete as a professional boxer in the United States or Mexico within the past 12 months.)

| | |
|---|---|
| Boxing Managers/trainers (4 x / wk) - per month | 80.00 |

(Any manager or trainer who derives income from the services provided at the Center to one or more boxers.)

| | |
|---|---|
| Ceramics + Firing - Evenings (1 x / wk) - per month | $13.00 |
| Ceramics + Firing - Mornings (2 x / wk) - per month | 18.00 |
| Child Care, Preschool I (5 x / wk) - per month * | 80.00 |
| Citizenship (1 x / wk) - per month | 10.00 |
| Dance, Ballet (6 + yrs.) (1 x / wk) - per month | 15.00 |
| Dance, Folklorico (1 x / wk) - per month | 15.00 |
| Gymnastics I (1 x / wk) - per month | 15.00 |
| Karate, Advance (2 x / wk) - per month | 18.00 |
| Karate I, Beginners (1 x / wk) - per month | 10.00 |
| Karate II, Beginners (1 x / wk) - per month | 14.00 |
| Karate, Interm. & Adv. (1 x / wk) - per month | 14.00 |

| | |
|---|---|
| Karate, Intermediate (2 x / wk) - per month | 17.00 |
| Karate, Peewee (6-9 yrs) (1 x / wk) - per month | 10.00 |
| Karate, Peewee Advance (2 x / wk) - per month | 12.00 |
| **Leagues:** | |
| Basketball + official fees - per team | 110.00 |
| Basketball, Gus & Goldie (4-7 yrs.) - per player | 20.00 |
| Volleyball - Beginners (6 on 6) - per team + official fees | 155.00 |
| Volleyball, Intermediate(6 on 6) - per team + official fees | 155.00 |
| Tennis, Gus & Goldie (4 - 7 yrs.) - per player | 20.00 |

3. **Chihuahuita Community Center:**

| | |
|---|---|
| Party Rental - per hour | $25.00 |
| Table rental - long - Rummage Sale | 5.00 |
| Table rental - small - Rummage Sale | 2.00 |
| Chairs | 1.00 |

4. **Eastside Senior Center:**

| | |
|---|---|
| Aerobics, Low Impact (3x / wk) - per month | $5.00 |
| Aerobics, Rhythm Exercise (3x / wk) - per month | 12.00 |
| Ceramics + Firing (1 x / wk) - per month | 5.00 |
| Computer, MS DOS (2 x / wk) - per month | 10.00 |
| Computer, Word Perfect (2 x / wk) - per month | 12.00 |
| Dance, Folk (1 x / wk) - per month | $8.00 |
| Dance, Line (1 x / wk) - per month | 4.00 |
| Dance, Thursday (1 x / wk) - per person | 1.00 |
| Pottery (2 x / wk) - per month | 7.00 |
| Stained Glass (1 x / wk) - per month | 6.00 |
| Table rental - long - Rummage Sale | 3.00 |

5. **Eastwood Park Recreation Center:**

| | |
|---|---|
| Aerobics, Step (3 x / wk) - per month | $20.00 |
| Salsa-Aerobics, (3 x / wk) - per month | $20.00 |
| Aerobics, Low Impact (3 x / wk) - per month | 20.00 |
| Ballet Folklorico (3 x week) - per month | 20.00 |
| Dance, Ballet (6 + yrs.) (3 x / wk) - per month | 20.00 |
| Jazz – Hip Hop - Modern Dance ( 3 x week) – per month | 20.00 |
| Karate classes, any level (3 x / wk) - per month | 20.00 |
| Kickboxing (3 x wk) - per month | 20.00 |
| Racquetball (6 x / wk, one hour daily) - per month | 20.00 |
| Racquetball (1 hour) - per visit | 3.00 |
| Fitness Center (weightlifting & Cardiovascular, 6 x wk.)–per month | 20.00 |
| Total Fitness Package (weightlifting, Cardiovascular & Aerobics, | |

| | |
|---|---|
| 6 x wk. - per month | 30.00 |
| Ceramics + Firing - Mornings (2 x / wk) - per month | 18.00 |
| Gymnastics (2 x / wk) - per month | 20.00 |
| Pool Table usage – per hour | 2.00 |
| Guitar (2 x / wk) - per month | 15.00 |
| Piano Class ( 2 x wk ) – per month | 15.00 |
| Rummage Sale - space | 5.00 |
| Yoga, adults ( 2 x week ) – per month | 20.00 |
| Country Western Dance ( 2 x week ) - per month | 20.00 |
| Tai-Chi Class ( 2 x week ) – per month | 20.00 |
| Teen Club – Mon thru Sat – per month | 140.00 |

**Leagues:**

| | |
|---|---|
| Basketball, Adults + official fees - per team | $150.00 |
| Basketball, Children (4-7 yrs.) - per player | 30.00 |
| Basketball, adults, 3 on 3 – per team + official fees | 90.00 |
| Volleyball - Beginners (6 on 6) - per team + official fees | 155.00 |
| Volleyball, Intermediate(6 on 6) - per team + official fees | 155.00 |
| Volleyball (4 on 4) + official fees - per team | 90.00 |
| T-Ball, Indoors, (3 - 6 yrs.) - per player | 30.00 |
| Indoor Mini-soccer, ( 3 – 6 yrs. ) – per player | 30.00 |
| Indoor Soccer + official fees - per team | 150.00 |
| T-Ball Tournament - per player | 30.00 |

**Special Events:**

| | |
|---|---|
| Concession Booth, per event, 10' x 10' | $ 15.00 |

6. **Father Pete Martinez Senior Center:**

| | |
|---|---|
| Ceramics + Firing (1 x / wk) - per month | $5.00 |
| Dance, Quarterly - per person - advance sale | 4.00 |
| Dance, Quarterly - per person - sale at door | 3.50 |
| Table rental - long - Rummage Sale | 3.00 |

7. **Galatzan Recreation Center:**

| | |
|---|---|
| Aerobics II (2 x / \wk) - per month | $25.00 |
| Dance, Ballet I (1 x / wk) - per month | 25.00 |
| Dance, Ballet II (2 x / wk) - per month | 25.00 |
| Karate I (1 x / wk) - per month | 25.00 |
| Karate I (2 x / wk) - per month | 25.00 |
| Gymnastics (2 x / wk) - per month | 25.00 |
| Weight Room - per month | 10.00 |

**Child Care Fees *:**

| | |
|---|---|
| Preschool II only - 4 hrs./ day - per month | $95.00 |

| | |
|---|---|
| After school program - per month | 85.00 |
| Child Care - Full day - per month | 265.00 |
| (anything over 6 hr. per day) - per month | 155.00 |
| Child Care -Half day - per month | 155.00 |
| (up to 6 hr. per day) - per week | 40.00 |
| Additional Hours - per hour | 2.50 |
| Registration / Supply Fee | 50.00 |
| Fall (Sept. - Dec.) | 25.00 |
| Spring (Jan. - May) | 25.00 |
| Transportation (After-School) - per month | 25.00 |

*** Child Care Fees are non-refundable.**

15% off the per Child Care fee for each additional child. (The first child is the one registered for the most hours.)
10% off the per child's fee if paid in full before the 1st of the month.
(**Discount** applies to full-day and half-day Child Care only)

**Leagues:**

| | |
|---|---|
| Basketball + official fees - per team | $130.00 |
| Basketball, Gus & Goldie (4 - 6 yrs) - per player | 20.00 |
| Basketball, Lunch Time League - per player | 20.00 |
| Basketball, Youth, Fall + official fees - per team | 50.00 |
| Outdoor Soccer, Gus & Goldie (4 - 6 yrs) - per player | 20.00 |
| T-ball, Gus & Goldie (4-6 yrs) - per player | 30.00 |
| Volleyball (4 on 4) + official fees - per player | 20.00 |
| Volleyball + official fees- per team | 85.00 |
| Women's Basketball – per team | 100.00 |

**8. Lincoln Recreation Center:**

| | |
|---|---|
| Open Studio (5 x / wk) - per 4 weeks | $25.00 |
| Painting, Acrylic / Oil (2 x / wk) - per 4 weeks | 14.00 |
| Painting, Watercolor (2 x / wk) - per 4 weeks | 18.00 |
| Sculpture (1 x wk) - per 4 weeks | 12.00 |
| Transfer fee, Class | 3.00 |

**9. Marty Robbins Recreation Center:**

| | |
|---|---|
| Aerobics, Step (3 x / wk) - per month | $20.00 |
| Salsa-Aerobics, (3 x / wk) - per month | $20.00 |
| Aerobics, Low Impact (3 x / wk) - per month | 20.00 |
| Ballet Folklorico (3 x week) - per month | 20.00 |
| Dance, Ballet (6 + yrs.) (3 x / wk) - per month | 20.00 |
| Jazz – Hip Hop - Modern Dance ( 3 x week) – per month | 20.00 |

| | |
|---|---|
| Karate classes, any level (3 x / wk) - per month | 20.00 |
| Kickboxing (3 x wk) - per month | 20.00 |
| Racquetball (6 x / wk, one hour daily) - per month | 20.00 |
| Racquetball (1 hour) - per visit | 3.00 |
| Fitness Center (weightlifting & Cardiovascular, 6 x wk.)–per month | 20.00 |
| Total Fitness Package (weightlifting, Cardiovascular & Aerobics, 6 x wk. - per month | 30.00 |
| Ceramics + Firing - Mornings (2 x / wk) - per month | 18.00 |
| Gymnastics (2 x / wk) - per month | 20.00 |
| Pool Table usage – per hour | 2.00 |
| Guitar (2 x / wk) - per month | 15.00 |
| Piano Class ( 2 x wk ) – per month | 15.00 |
| Rummage Sale - space | 5.00 |
| Yoga, adults ( 2 x week ) – per month | 20.00 |
| Country Western Dance ( 2 x week ) - per month | 20.00 |
| Tai-Chi Class ( 2 x week ) – per month | 20.00 |
| Teen Club – Mon thru Sat – per month | 140.00 |

**Leagues:**

| | |
|---|---|
| Basketball, Adults + official fees - per team | $150.00 |
| Basketball, Children (4-7 yrs.) - per player | 30.00 |
| Basketball, adults, 3 on 3 – per team + official fees | 90.00 |
| Volleyball - Beginners (6 on 6) - per team + official fees | 155.00 |
| Volleyball, Intermediate(6 on 6) - per team + official fees | 155.00 |
| Volleyball (4 on 4) + official fees - per team | 90.00 |
| T-Ball, Indoors, (3 - 6 yrs.) - per player | 30.00 |
| Indoor Mini-soccer, ( 3 – 6 yrs. ) – per player | 30.00 |
| Indoor Soccer + official fees - per team | 150.00 |
| T-Ball Tournament - per player | 30.00 |

**Special Events:**

| | |
|---|---|
| Concession Booth, per event, 10' x 10' | $ 15.00 |

**10. Memorial Park Senior Center:**

| | |
|---|---|
| Aerobics I (3 x / wk) - per class | $.25 |
| Aerobics I (2 x / wk) - per class | .25 |
| Beginning Spanish (2 x /wk) – per month | 5.00 |
| Bridge Party - Spring - per person | 5.00 |
| Casting (E.P.M.G.S.) (2 x / wk) - per 6 weeks | 14.00 |
| Ceramics + Firing (1 x / wk) - per month | 5.00 |
| Ceramics w/Instructor (1 x /wk) – per month | 10.00 |
| Computer, MS DOS (2 x / wk) - per month | 10.00 |
| Dance, Sunday, Monthly - per person | 4.00 |
| Dance, Monday Afternoon - per person | 1.00 |
| Dance, Friday Afternoon - per person | 1.00 |
| Enameling (E.P.M.G.S.) (2 x / wk) - per 6 weeks | 14.00 |

| | |
|---|---|
| Faceting (E.P.M.G.S.) (2 x / wk) - per 6 weeks | 14.00 |
| Firing, China Painting - EPCC Class - per month | 5.00 |
| Lapidary (E.P.M.G.S.) (2 x / wk) - per 6 weeks | 14.00 |
| Leathercraft (E.P.M.G.S.) (2 x / wk) - per 6 weeks | 14.00 |
| Luncheons, Pot-Luck - Quarterly - per person | 3.00 |
| Luncheons, Monthly - per person | 4.00 |
| Needlecraft, Quilting & Sewing Circle (1 x / wk) - per month | 5.00 |
| Painting, Pencil & Charcoal Drawing (1 x / wk) - per month | 5.00 |
| Sign Language / Finger Spelling - per month | 3.00 |
| Silversmith (E.P.M.G.S.) (2 x / wk) - per 6 weeks | 14.00 |
| Spelling Bee - Spring - per person (Part of Sr. Games) | 10.00 |
| Trips, Day - per person | 1.00 |
| Table rental - $3.00/Sm - $5.00 /Lg - Rummage Sale | 5.00 |
| Wirewrap (E.P.M.G.S.) (2 x / wk) - per 6 weeks | 14.00 |
| Workshop - Jewel-craft (E.P.M.G.S.) - per 6 weeks | 14.00 |

## 11. Leona Ford Washington Recreation Center:

| | |
|---|---|
| Aerobics I - Low Impact (2 x / wk) - per month | $12.00 |
| Aerobics I - Low Impact (3 x / wk) - per month | 18.00 |
| Aerobics I - Low Impact (4 x / wk) - per month | 24.00 |
| Ceramics + Firing (2 x / wk) - per month | 5.00 |
| Citizenship (1 x / wk) - per month | 8.00 |
| Dance, Ballet / Jazz (2 x / wk) - per month | 15.00 |
| Guitar (1 x / wk) - per 7 weeks | 15.00 |
| Karate (Kung Fu) Beginner / Intermediate I (1 x / wk) - per month | 15.00 |
| Weight lifting (5 x / wk) - per month | 5.00 |
| Trailblazers Outdoor Recreation (2/week) | 5.00 |

**Leagues:**

| | |
|---|---|
| Basketball + official fees (1 x / wk) - per team | $90.00 |
| Flag Football + official fees (1 x / wk) - per team | 85.00 |
| Volleyball + official fees (1 x / wk) - per team | 90.00 |

## 12. Multipurpose Center (Center for the Handicapped):

| | |
|---|---|
| Aerobics I, Low Impact (2 x / wk) - per month | $15.00 |
| Aerobics II, Low Impact (2 x / wk) - per month | 15.00 |
| Aerobics III, Low Impact (3 x / wk) - per month | 20.00 |
| Bodyworks (5 x / wk) - per month | 20.00 |
| Bowling - Bowl El Paso (1 x / wk) - per person | 3.75 |
| Ceramics (1 x / wk) - per month | 10.00 |
| Ceramics - Firing - per month | $5.00 |
| Dance, Monthly - per person | 1.00 |
| Karate (1 x / wk) - per month | 25.00 |

| | |
|---|---|
| Newsletter Subscription - per year | 7.00 |
| Table rental - long - Rummage Sale | 10.00 |
| Weight Training (6 x / wk) - per month | 15.00 |
| Kickboxing (2 x / wk ) - per month ** | 15.00 |
| Folklorico Dance Class ( 3 x / wk ) - per month ** | 20.00 |
| Basketball + official fees (1 x / wk) - per team ** | 90.00 |
| Volleyball + official fees (1 x / wk) - per team ** | 90.00 |
| Club Rec. - Summer Program (5 x / wk) - per week ** | 35.00 |
| Dance, Ballet / Jazz (2 x / wk) - per month ** | 15.00 |

## 13. Nations Tobin Recreation Center:

| | |
|---|---|
| Aerobics (3 x / wk) - per month | $15.00 |
| Boxing - amateurs – 17 yrs and Under (4 x / wk) - per month | 7.00 |
| Boxing - amateurs – 18 yrs and Over (4 x / wk) - per month | 10.00 |
| Boxing professional (4 x / wk) - per month | 10.00 |

(Any boxer who is a professional boxer or who has been issued a license to compete as a professional boxer in the United States or Mexico within the past 12 months.)

| | |
|---|---|
| Boxing Managers/trainers (4 x / wk) - per month | 80.00 |

(Any manager or trainer who derives income from the services provided at the Center to one or more boxers.)

| | |
|---|---|
| Club Rec-After-School Activity Program (5 x / wk)-per week | 5.00 |
| Design Arts (2 x / wk) - per month | 15.00 |
| Martial Arts (3 x / wk) - per month | 5.00 |
| Public Skating - Fridays 9:00 - 11:00 pm - per night | 1.00 |

**Leagues:**

| | |
|---|---|
| Baseball - 1940's + official fees - per team | $100.00 |
| Basketball - Adult + official fees - per team | 100.00 |
| Basketball, Teen with official fees - per team | 125.00 |
| Basketball, Youth + official fees - per team | 50.00 |
| Football, Arena (6 man team) + official fees - per team | 50.00 |
| Lacrosse + official fees (1 x / wk) - per player | 20.00 |
| Groundball + official fees (1 x / wk) - per team | 75.00 |
| Volleyball + official fees (1 x / wk) - per team | 60.00 |
| Volleyball, Racquet + official fees (1 x / wk) - per team | 60.00 |
| Volleyball, Sand + official fees (1 x / wk) - per team | 60.00 |

## 14. Nolan Richardson

| | |
|---|---|
| Aerobics (3 x / wk) - per month | $18.00 |
| Ballet Folklorico (2 x per week) - per month | $10.00 |
| Dance, Ballet (3 x / wk) - per month | 15.00 |
| Dance, Jazz (2 x / wk) - per month | 15.00 |
| Karate (2 x / wk) - per month | 15.00 |

| | |
|---|---|
| Survival Spanish (once a week) - per month | 15.00 |

**Leagues:**

| | |
|---|---|
| Basketball (teen & adult) + official fees - per team | $125.00 |
| Mini Basketball & soccer - per child | 20.00 |

**Child Care Fees *:**

| | |
|---|---|
| Preschool II only - per month - 4 hrs./ day | 90.00 |
| After school program (5 x / wk) - per month | 70.00 |
| (up to 3 hrs. per day) - per week | 17.50 |
| Child Care - Full day (5 x / wk) - per month | 255.00 |
| (anything over 6 hr. per day) - per week | 63.75 |
| Child Care - Half day (5 x / wk) - per month | 150.00 |
| (up to 6 hr. per day) - per week | 37.50 |
| Additional Hours - per hour | 3.00 |
| Registration / Supply Fee | 50.00 |
| Fall (Sept. - Dec.) | 25.00 |
| January (Jan. - May) | 25.00 |

*** Child Care Fees are non-refundable.**

15% off the per Child Care fee for each additional child. (The first child is the one registered for the most hours.)
10% off the per child's fee if paid in full before the 1st of the month.
(**Discount** applies to full-day and half-day Child Care only)

**15. Northeast Recreation Center:**

| | |
|---|---|
| Aerobics II (2 x / wk) - per month | $13.00 |
| Aerobics III (3 x / wk) - per month | 18.00 |
| Boxing - amateurs (5 x / wk) - per month | 5.00 |
| max per family - per month | 10.00 |
| Boxing professional (5 x / wk) - per month | 20.00 |
| Dance, Ballet Folklorico (2 x / wk) - per month | 25.00 |
| Gymnastics - Beginners II (3 x / wk) - per month | 25.00 |
| Gymnastics - Intermediate III (3 x / wk) - per month | 25.00 |
| Gymnastics - Advanced III (3 x / wk) - per month | 25.00 |
| Gymnastics - Pre-School (3 x / wk) - per month | 10.00 |
| Karate III (2 x / wk) - per month | 25.00 |

**Leagues:**

| | |
|---|---|
| Basketball A + official fees - per team | $125.00 |
| Volleyball A + official fees - per team | 90.00 |

**Child Care Fees *:**

| | |
|---|---|
| Preschool II only (5 x / wk) - per month | $95.00 |

| | |
|---|---|
| After school program (5 x / wk) - per month | 75.00 |
| (up to 3 hrs. per day) - per week | 25.00 |
| (with transportation) | 95.00 |
| Child Care - Full day (5 x / wk) - per month | 260.00 |
| (anything over 6 hr. per day) - per week | 65.00 |
| Child Care - Half day (5 x / wk) - per month | 155.00 |
| (up to 6 hr. per day) - per week | 40.00 |
| Additional Hours - per hour | 5.00 |
| Registration / Supply Fee | 50.00 |
| Fall (Sept. - Dec.) | 25.00 |
| Spring (Jan. - May) | 25.00 |
| Transportation Fee (School age) - per month | 20.00 |

*** Child Care Fees are non-refundable.**

15% off the per Child Care fee for each additional child. (The first child is the one registered for the most hours.)
10% off the per child's fee if paid in full before the 1st of the month.
(**Discount** applies to full-day and half-day Child Care only)

**16. Pavo Real Recreation Center:**

| | |
|---|---|
| Aerobics, Step (3 x / wk) - per month | $20.00 |
| Aerobics, Low Impact (2 x / wk) - per month | 15.00 |
| Boxing - amateurs 17 and Under (4 x / wk) - per month | 5.00 |
| Boxing - amateurs – 18 yrs and Over (4 x / wk) - per month | 10.00 |
| Boxing professional (4 x / wk) - per month | 20.00 |

(Any boxer who is a professional boxer or who has been issued a license to compete as a professional boxer in the United States or Mexico within the past 12 months.)

| | |
|---|---|
| Boxing Managers/trainers (4 x / wk) - per month | $80.00 |

(Any manager or trainer who derives income from the services provided at the Center to one or more boxers.)

| | |
|---|---|
| Club Rec – Summer Program (5 x / wk) - per week | 35.00 |
| Dance, Ballet Folklorico (2 x week) - per month | 15.00 |
| Fitness: Weightlifting & Treadmill – per month | 10.00 |
| Karate IV (2 x / wk) - per month | 20.00 |
| Kickboxing (2 x / wk) – per month | 20.00 |
| Jazz Hip-Hop (1 x / wk) - per month | 15.00 |
| Racquetball (6 x / wk) - per month | 10.00 |
| Racquetball (1 hour) – per visit | 3.00 |

**Child Care Fees *:**

| | |
|---|---|
| Child Care, Preschool I (5 x / wk) – per month | 75.00 |
| After School Program (3 hrs / day; 5 x / wk) - per month | 70.00 |
| Transportation Fee (After-School) - per month | 25.00 |
| Child Care - Full day (5 x / wk) - per month | 235.00 |

| | |
|---|---|
| Child Care – Part-time (up to 6 hr. per day; 5 x / wk) - per month | 135.00 |
| Child Care – Part-time (up to 6 hr. per day; 5 x / wk) - per week | 35.00 |
| Child Care – Additional Hours - per hour | 2.00 |

*** Child Care Fees are non-refundable.**

**Leagues:**

| | |
|---|---|
| Basketball (2 x / wk) + official fees - per team | $110.00 |
| Indoor Soccer (2 x / wk) + official fees - per team | 100.00 |
| T-Ball Tournament (2 x / wk) - per player | 25.00 |
| Volleyball (2 x / wk) + official fees - per team | 100.00 |

## 17. Polly Harris Senior Center:

| | |
|---|---|
| Aerobics, Low Impact (3 x / wk) - per month | $4.00 |
| Bingo (3 x / wk) - per card | .25 |
| Ceramic - Firing - per month | 3.00 |
| Computer, MS DOS (2 x / wk) - per 6 lessons | 10.00 |
| Firing, China Painting - EPCC Class - per month | 5.00 |
| Firing, Potters Group - EPCC Class - per month | 7.00 |
| Skip-Bo Players | 1.00 |
| Table rental - long - Rummage Sale | 3.00 |

## 18. Rae Gilmore Recreation Center:

| | |
|---|---|
| Aerobics (3 x / wk) - per month | $15.00 |
| Ceramics (5 x / wk) - month | 5.00 |
| Dance, Ballet (3 x / wk) - per month | 15.00 |
| Dance, Jazz (2 x / wk) - per month | 15.00 |
| Karate (2 x / wk) - per month | 15.00 |

**Child Care Fees *:**

| | |
|---|---|
| Preschool II only - per month - 4 hrs./ day | 65.00 |
| After school program (5 x / wk) - per month | 70.00 |
| (up to 3 hrs. per day) - per week | 17.50 |
| Child Care - Full day (5 x / wk) - per month | 250.00 |
| (anything over 6 hr. per day) - per week | 62.50 |
| Child Care - Half day (5 x / wk) - per month | 140.00 |
| (up to 6 hr. per day) - per week | 35.00 |
| Additional Hours - per hour | 2.50 |
| Registration / Supply Fee | 50.00 |
| Fall (Sept. - Dec.) | 25.00 |
| January (Jan. - May) | 25.00 |

*** Child Care Fees are non-refundable.**

15% off the per Child Care fee for each additional child. (The first child is the one registered for the most hours.)
10% off the per child's fee if paid in full before the 1st of the month.
(**Discount** applies to full-day and half-day Child Care only)

**19. Sacramento Senior Center:**

| | |
|---|---|
| Aerobics, Low Impact (2 x / wk) - per month | $4.00 |
| Ceramics + Firing (2 x / wk) - per month | 5.00 |
| Dance, Monthly - per month | 4.00 |
| Table rental - long - Rummage Sale | 3.00 |

**20. San Juan Senior Center:**

| | |
|---|---|
| Ceramics / Firing - per month + firing | $5.00 |
| Dances (paid in advance) - per person | 3.50 |
| Dances (paid at the door) - per person | 4.50 |
| English as a second Language - per person | 5.00 |
| Sign Language - per month | 5.00 |
| Table rental - long - Rummage Sale | 5.00 |

**21. San Juan Recreation Center:**

| | |
|---|---|
| Aerobics (1 x /wk) - per month | $5.00 |
| (2 x /wk) - per month | 13.00 |
| (3 x /wk) - per month | 15.00 |
| (4 x /wk) - per month | 20.00 |
| Ballet (2 x / wk) – per month | 15.00 |
| Boxing - amateurs 17 and Under (4 x / wk) - per month | 5.00 |
| Boxing - amateurs – 18 yrs and Over (4 x / wk) - per month | 10.00 |
| Boxing professional (4 x / wk) - per month | 20.00 |

(Any boxer who is a professional boxer or who has been issued a license to compete as a professional boxer in the United States or Mexico within the past 12 months.)

| | |
|---|---|
| Boxing Managers/trainers (4 x / wk) - per month | $80.00 |

(Any manager or trainer who derives income from the services provided at the Center to one or more boxers.)

| | |
|---|---|
| Cheerleading (2 x/wk) - per month | 12.00 |
| Folklorico (2 x /wk) - per month | 15.00 |
| Guitar (2 x / wk) – per month | 15.00 |
| Gus & Goldie Mini-Sports | 20.00 |
| Weight lifting (7 x / wk) - per month | 10.00 |
| Locker Rentals - per month | 2.00 |
| Sauna Use - per month | 10.00 |
| Karate (2 x /wk) - per month | 15.00 |

| | | |
|---|---|---|
| Kickboxing (adult) - per month | | 15.00 |
| Kickboxing (child) – per month | New | 10.00 |
| Piano (monthly) | New | 15.00 |
| Yoga (monthly) | New | 20.00 |
| Country Western Dance – per month | New | 20.00 |

**Leagues:**

| | |
|---|---|
| Basketball + official fees - per team | $100.00 |
| Indoor Soccer (Futsal) + official's fee per team | 80.00 |
| Volleyball (6 on 6) + official fees - per team | 90.00 |
| Volleyball (4 on 4) + official fees - per team | 55.00 |

**22 Seville Hall Community Center:**

| | | |
|---|---|---|
| Aerobics I - Low Impact (2 x / wk) - per month | | $12.00 |
| Aerobics I - Low Impact (3 x / wk) - per month | | 18.00 |
| Aerobics I - Low Impact (4 x / wk) - per month | | 24.00 |
| Aerobics – Morning – per month | New | $10.00 |
| Aerobics – Evening – per month | New | $12.00 |
| Karate (Kung Fu) Beginner / Intermediate I (1 x / wk) - per month | | 15.00 |
| Party Rental - per hour | | 50.00 |
| Table rental - long - Rummage Sale | | 3.00 |
| Table rental – short – Rummage Sale | New | 2.00 |
| Chair rentals | New | 0.50 |
| Trips, Day - per person | | 1.00 |
| 3 on 3 Basketball Tournament | | 20.00 |
| Hot Shot Contest | | 5.00 |
| Volleyball League | New | 80.00/team |
| Soccer – adult | New | 80.00/team |
| Soccer – youth | New | 80.00/team |

**23.South El Paso Senior Center:**

| | | |
|---|---|---|
| Bingo, Daily - per card | | $.50 |
| Ceramics + Firing - per month | | 5.00 |
| Discotheque Dance | New | 2.00 |
| Locker rental - per month | | 2.00 |
| Dance, Monthly - per person | | 4.00 |
| Floral Arrangement (2 x / wk) - per month | | 1.00 |
| Sewing (5 x / wk) - per month | | 6.00 |
| Table rental - long - Rummage Sale | | 3.00 |
| Trips, Day - per person | | 1.00 |

## 24. Hilos de Plata Senior Center:

| | |
|---|---|
| Bingo, Daily (5 x / wk) - per card | $.25 |
| Ceramics + Firing - per month | 15.00 |
| Crafts (4 x / wk) - per month | 4.00 |
| Drawing (1x / wk) - per month | 4.00 |
| Table rental - long - Rummage Sale | 3.00 |
| Floral Design Class | 5.00 |

## 25. Wellington Chew Senior Center:

| | | |
|---|---|---|
| Aerobics (3 x / wk) - per month | | $3.00 |
| Aerobics (3 x / wk) – per year (if paid annually) | New | 12.00 |
| Bodyworks (weight training & aerobics) - per month | | 15.00 |
| Ceramics + Firing (1 x / wk) - per month | | 6.00 |
| Dance, Monthly - per person | | 4.00 |
| Dance, Wednesday - per person | | 1.00 |
| Painting, Oil (1 x / wk) - per month | | 7.00 |
| Stained Glass (1 x / wk) - per month | | 7.00 |
| Table rental - long - Rummage Sale | | 5.00 |

## 26. Racquetball Courts (Acosta, Eastwood, Marty Robbins, Pavo Real, Northeast):

| | |
|---|---|
| Recreational play for up to 4 participants: | |
| Not charging | $2.00/hr. |
| Charging | 4.00/hr. |
| Monthly fee per person for up to one-hour daily racquetball or handball play. | $12.00 |

Other uses are subject to room rental fees stated in User Fee Schedule (Room Rentals) for category 1-50 persons.

## C. Special Events - Seniors

| | |
|---|---|
| Newsletter Subscription - per year | $10.00 |
| Senior Games - Apr. - $15.00 / person 1st. 2 events | 15.00 |
| For each additional event | 5.00 |

## D. Special Promotions:

| | |
|---|---|
| Art in the Park - 1 Day Event - per Booth Space | $35.00 |
| Art in the Park - 2 Day Event - per Booth Space | 55.00 |
| Baseball Showcase, High School - per person | 24.00 |
| Basketball Showcase, High School - per person | 24.00 |

| | |
|---|---|
| Cheerleading, High School - per squad | 15.00 |
| Cheerleading, Youth - per squad | 15.00 |
| Cheerleading, Youth, All City - per person | 5.00 |
| Cheerleading, High School, All City - per person | 5.00 |
| Flashdance - per person | 3.00 |
| News Media Workshop - per person | 60.00 |
| Soccer Showcase, High School - per person | 24.00 |
| Softball Showcase, High School - per person | 24.00 |
| Volleyball Showcase, High School - per person | 24.00 |

## SCHEDULE H

## SPORTS AND ATHLETICS FIELDS

### Rental and Participation Fees

- Each reservation will require a one-time "processing charge" of $15.00 to compensate the Parks and Recreation Department for reserving the facility and processing the associated contracts. This processing charge shall be waived for all transactions utilizing the Internet program of Parks and Recreation.

### 1. ATHLETICS FIELD RENTAL FEES (FOR ATHLETIC EVENTS ONLY)

a. General Athletic field - Practice Permits $ 6.00/1½ hr

b. General Athletic field with lights - Practice Permits $ 15.00/1½ hr

c. Athletic Complexes Rental Rate:

| | Single Field Rate | Complex Rate |
|---|---|---|
| Nations-Tobin Soccer Complex | $ 90.00/ day | $ 425.00/ day |
| Galatzan Soccer Complex | 90.00/ day | 425.00/ day |
| Marty Robins Softball Complex | 90.00/ day | 425.00/ day |
| Blackie Chesher Soccer Complex | 90.00/ day | 425.00/ day |
| Capistrano Softball Complex | 90.00/ day | 425.00/ day |

d. Athletic Fields Rental Rate: $50.00/day

Includes the following fields:

1) **Softball/Baseball Fields**

Alamo
Alta Vista
Cloudview 1, 2, 3, & 4
Eastwood 1, 2 & 3
Franklin
Grandview
Hacienda
Hidden Valley
Hugo Meyer
Lafayette 1 & 2
Marwood
Memorial
Modesto Gomez 1, 2 & 3
Nations Tobin 1, 2 & 3
Jimmy Ochoa
Pavo Real
Ponder 1, 2 & 3
Roger Brown
Shawver E. & W
Skyline 1 & 2
Memo Villareal
Veterans 1, 2, 3, 4 & 5
Vista Del Sol
Yucca

2) **Soccer/Football Fields**

Alethea
Chuck Heinrich
Cielo Vista
Crestmont 1 & 2
Dick Shinaut
Eastwood FB1 FB2, 1, 2, 3, 4, & 5
Franklin 1, 2, & 3
Frank Delgado
Vista Del Valle
Lomaland
Hacienda 1 & 2
Hidden Valley
Hugo Meyer FB
Marion Manor 1 & 2
Marty Robbins 1, 2, 3 & 4
Marwood FB1, FB2, 1, & 2
Mary Webb
Modesto Gomez 1 & 2
Nation-Tobin FB1, FB2
Paul Harvey
Pavo Real 1 & 2
Skyline 1 & 2
Ponder FB1, FB2
Ponsford
Shawver 1, 2, 3 & 4
Stiles
Student Memorial
Thorn
Todd Ware 1 & 2
Veterans 1, 2, 3 & 4
Walter Clark 1, 2 & 3
White Spur
Yucca
Zaragoza

## 2. SPORTS CENTERS

### a. Racquetball Courts (Acosta, Eastwood, Pavo Real, Marty Robbins, Nations Tobin)

| | |
|---|---|
| Recreational play for up to 4 participants: | |
| Not Charging | $20.00/hr. |
| Charging | 4.00/hr. |
| Monthly fee per person for up to one-hour daily Racquetball or handball play | 12.00/month |

Other uses are subject to room rental fees stated in User Fee **Schedule E** (Room Rentals) for category "1-50 persons."

### b.Nations Tobin Recreation Center:

| | |
|---|---|
| Inline Hockey Fees: | |
| Player season fee | $20.00 |
| Partial season | 10.00 |
| USAHIL fee (June 1 – May 31) | 25.00 |
| Partial year (January 1 – May 31) | 20.00 |
| AAU fee (September 1 – August 31) | 15.00 |
| El Paso Senior Games Tournament | 15.00 |

| | |
|---|---|
| Indoor Soccer Fees: | |
| Team season fee (6-a-side) | $120.00 |
| Team season fee (5-a-side) | 90.00 |

## 3. SPORTS LEAGUE PARTICIPATION FEES:

***League and Tournament team fees do not include official fees unless indicated otherwise.***

An Athletic Field Irrigation & Maintenance Fee (AFIM) of $50.00 shall be charged as follows:

- Each season for Independent Leagues using a City of El Paso sports (athletic) field;
- Each day for a tournament using a City of El Paso sports (athletic) filed.

Every team will pay a surcharge of $10.00 for each season of play in a City of El Paso organized league

### a. Football Participation Fees

#### 1) Youth Tackle Football (includes officials' fees)

| | |
|---|---|
| Eight and Nine Year Old Division (Minor) | $250.00/team |
| Ten and Eleven Year Old Division (Intermediate) | 250.00/team |
| Playoff Entry | 1.50/adult |
| Playoff Entry | 1.00/student |
| Program | .50/program |

#### 2) Adult Flag Football (does not include officials fees)

| | |
|---|---|
| Open Men's Class A League | $160.00 |
| Open Men's Class B League | 160.00 |
| Regional Tournament | 150.00 |
| State Tournament | 200.00 |

### b. Basketball Participation Fees

#### 1) Youth League Fees:

| | Fall League (Includes Officials' Fees) | Summer League (Does not include Officials' Fees) |
|---|---|---|
| Eight and Under boys | $225.00 | $160.00 |
| Eight and Under girls | 225.00 | 160.00 |
| Ten and Under boys | 225.00 | 160.00 |
| Ten and Under girls | 225.00 | 160.00 |
| Twelve and Under boys | 225.00 | 160.00 |

| | | |
|---|---|---|
| Twelve and Under girls | 225.00 | 160.00 |
| Fourteen and Under boys | 225.00 | 160.00 |
| Fourteen and Under girls | 225.00 | 160.00 |

**2) Teenage League Fee (Does not include Officials' Fees):**

| | |
|---|---|
| Fifteen and Under boys | $160.00 |
| Fifteen and Under girls | 160.00 |
| Sixteen and Under boys | 160.00 |
| Sixteen and Under girls | 160.00 |
| Seventeen and Under boys | 160.00 |
| Seventeen and Under girls | 160.00 |
| Eighteen and Under boys | 160.00 |
| Eighteen and Under girls | 160.00 |
| Nineteen and Under boys | 160.00 |
| Nineteen and Under girls | 160.00 |

**3) Adult League Fee (Does not include Officials' Fees):**

| | |
|---|---|
| Thirty Five and Over League | $160.00 |
| Six Foot Two and Under | 160.00 |
| Six Foot and Under | 160.00 |
| Open | 160.00 |
| Women's | 160.00 |

**4) Tournaments (Includes Officials' Fees)**

| | |
|---|---|
| Holiday Tournament | $125.00+ one toy |
| Gold Medal Tournament | 130.00 |
| State Tournament | 175.00 |
| Youth Invitational Tournament | 130.00 |
| Adult Invitational Tournament | 150.00 |

**c. Softball <u>Participation</u> Fees**

**1) Fast Pitch Softball League Play (Includes Officials' and Player Fees):**

| | |
|---|---|
| Eight and Under Division | $200.00 |
| Ten and Under Division | 325.00 |
| Twelve and Under Division | 400.00 |
| Fourteen and Under Division | 400.00 |
| Sixteen and Under Division | 400.00 |
| Eighteen and Under Division | 400.00 |
| Eighteen and Over Division | 400.00 |
| Men's | 400.00 |

**2) Fast Pitch Softball Tournaments (Includes Officials' Fees):**

| | |
|---|---|
| Cinco de Mayo | $125.00 |
| Mother's Day | 125.00 |
| Armed Forces Day | 125.00 |
| District Four Qualifier | 125.00 |
| State Tournament | 200.00 |
| Up All Night Tournament | 125.00 |
| Halloween Tournament | 125.00 |
| Labor Day Tournament | 125.00 |
| El Paso Invitational Tournament | 125.00 |

**3) Softball-Adult Slow Pitch- COED/MEN'S AND WOMEN'S DIVISION (Does not include Officials' Fees; does include Player Fees)**

| | |
|---|---|
| Session I-January-March | $160.00 |
| Session II-March-June | 190.00 |
| Session III-June-September | 190.00 |
| Session IV-September-January | 160.00 |
| Adult Invitational Tournaments | 150.00 |

**d. Baseball <u>Participation</u> Fees**

**1) Summer Baseball Leagues (Includes Officials' and Player Fees):**

| | |
|---|---|
| Eight and Under-Roberto Clemente Division | $350.00/team |
| Nine and Under-Willie Mays Division | 425.00/team |
| Ten and Under-Willie Mays Division | 425.00/team |
| Eleven and Under-Pee Wee Reese Division | 425.00/team |
| Twelve and Under-Pee Wee Reese Division | 425.00/team |
| Thirteen and Under-Sandy Koufax Division | 500.00/team |
| Fourteen and Under-Sandy Koufax Division | 500.00/team |
| Sixteen and Under-Mickey Mantle Division | 625.00/team |
| Eighteen and Under-Connie Mack Division | 625.00/team |
| Unlimited Age-Stan Musial Division | 625.00/team |

**2) Baseball Tournaments (Includes Officials' and Player Fees):**

| | |
|---|---|
| National Amateur Baseball Tournament of Champions Qualifier | $165.00/team |
| American Amateur Baseball State Tournament | 175.00/team |
| Cinco de Mayo Invitational | 165.00/team |
| Fourth of July Invitational | 165.00/team |
| Tournament of Champions | 200.00/team |
| Halloween Tournament | 165.00/team |

| | |
|---|---|
| Labor Day Tournament | 165.00/team |

e. **Miscellaneous**

1) **Parent Class Participation Fees:**

| | |
|---|---|
| Live Sessions with guest speakers | $5.00/year per family |
| Video taped sessions | 15.00/year per family |

2) **Coaches' Certification Participation Fees:**

| | |
|---|---|
| Certification | $20.00/year per coach |
| Background Screening | 10.00/year per coach |

3) **Identification Cards** $3.00/card

## 4. SECURITY GUARD REQUIREMENTS

One (1) security guard per hundred (100) participants, not to exceed $20.00/hr per guard, will be charged, per rental. Additional security guard(s) may be required as deemed necessary by Staff Person, at RENTER'S EXPENSE.

## 5. PLAYER FEE: $5.00/ season

All individual players participating in any league utilizing any Parks & Recreation facility will be charged the Player Fee. This includes all independent leagues. If a season exceeds four months, the player will be assessed a fee for two seasons.

## 6. ALCOHOLIC BEVERAGES:

**No alcoholic beverages shall be permitted on ATHLETIC FIELDS, SPORTS FIELDS, or in OUTSIDE PARK AREAS.**