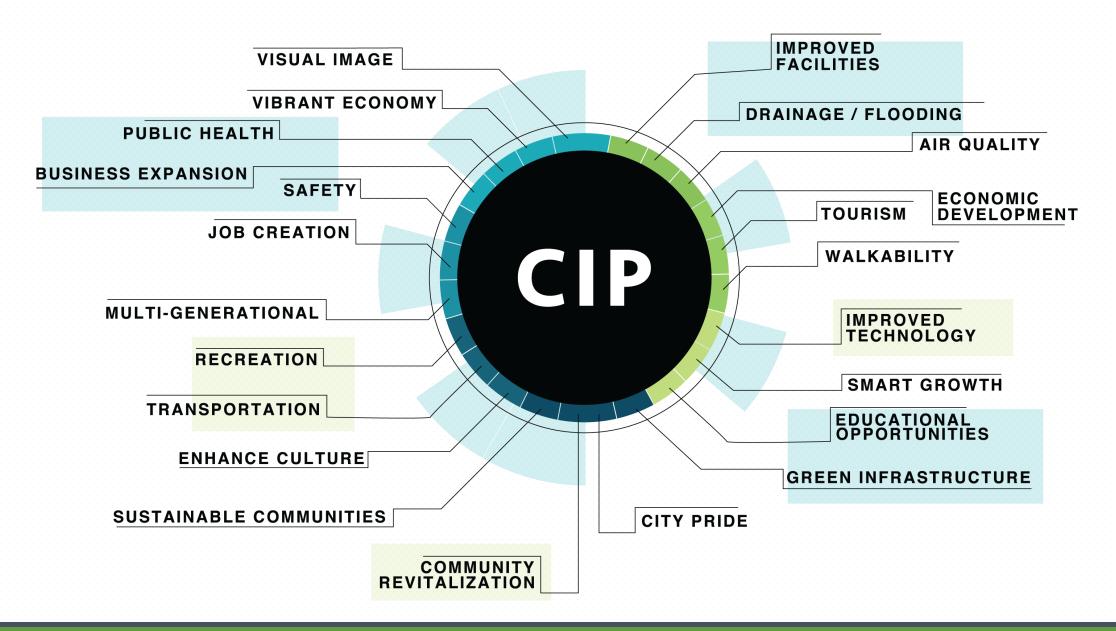


# Program Benefits

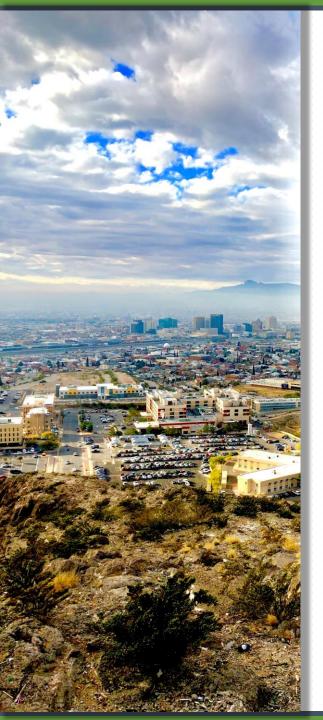


#### **RESULTS FY 2017 AND FY 2018**

MONTH	requisitions fy 2017	requisitions fy 2018	CUMMULATIVE TOTAL 2017	CUMMULATIVE TOTAL 2018
SEPT	35,634,523.15	3,186,617.17	35,634,523.15	3,186,617.17
OCT	14,209,149.53	3,094,991.05	49,843,672.68	6,281,608.22
NOV	3,565,688.78	2,832,933.47	53,409,361.46	9,114,541.69
DEC	2,208,778.89	5,609,963.57	55,618,140.35	14,724,505.26
JAN	755,706.59	8,364,979.73	56,373,846.94	23,089,484.99
FEB	2,208,778.89	17,503,363.73	58,582,625.83	40,592,848.72
MAR	4,104,482.27	5,466,881.55	62,687,108.10	46,059,730.27
APR	4,162,096.52	36,770,540.55	66,849,204.62	82,830,270.82
MAY	6,991,736.76	13,082,646.83	73,840,941.38	95,912,917.65
JUN	1,600,302.11	6,482,320.09	75,441,243.49	102,395,237.74
JUL	3,568,103.31	6,969,439.42	79,009,346.80	109,364,677.16
AUG	940,335.85	1,774,159	79,949,682.65	111,138,836*
TOTAL	79,949,682.65	111,138,836*	Difference	+\$31.2 M

Difference +\$31.2 M

<sup>\*</sup> Does not include the \$60.2 M for the Eastside Regional Park and the three Recreation Centers awarded in July and August



#### 2018 EXPENDITURES

MONTH	PAYMENTS FY2017	PAYMENTS FY2018	
SEPT	153,571	976,695	
OCT	2,496,790	5,289,143	
NOV	2,961,769	6,391,379	
DEC	2,802,166	5,684,431	
JAN	3,314,061	7,161,059	
FEB	3,762,691	4,474,605	
MAR	5,274,341	6,488,690	
APR	3,859,434	6,863,628	
MAY	6,772,522	9,852,617	
JUN	7,256,910	4,356,165	
JUL	6,302,026	7,664,294	
AUG	13,399,725	4,767,228	
TOTAL	58,356,005	69,969,935	

<sup>\*</sup> Excludes Airport and Environmental Services

7600 Boeing and Chevron Gas Station Demolition Animal Services Dog Run **Argal Park** Aztec & Navajo SW Gap NIP III Bluetooth Wait Systems at Paso Del Norte POE Bluetooth Wait Systems at Stanton POE **Borderland NIP Boys Club Futsal** Bus Pad Enhancements Phase 1 Bus Pad Enhancements Phase 2 Cactus Park Playground Carolina Bridge Carolina Speed Indicator Signs NIP III Centro San Vicente Cielo Vista Sidewalk Cincinnati Improvements Citywide Play Equipment Clifford Pond NIP Cohen Reimagined Cohen Stadium Canopy Coyote Cave Playground Canopy Dist 1 Curb Cuts at Ridge and Hilary Dist 1 Sidewalk Gaps at Bauxite and Chromite District 8 Wheelchair Ramps at Fonseca and Delta District 8 Sidewalk Gap at Tobin **Downtown Transfer Center Restrooms** Addition & Remodeling

East Cave Playground Canopy **Eastside Sports Complex** Eddie "Hirby" Beard Park El Paso Landfill-Phase II, Cells 11-14 El Paso Zoo Carousel EPIA Concourse B Meet and Greet **EPIA Maintenance Lounge and Nursing Room** Escondido, Robles & Espada SW Gaps NIP III Fiber Optic Backbone Fire Station 21 Galatzan Daycare Canopy **Happiness Senior Center Houston Park NIP** HT Ponsford Park NIP Isela Rubalcava James Grant Area Residential Street Lights NIP III Kenworthy/Sun Valley signal Love Rd NIP Manhattan Heights NIP Marty Robbins Playground Canopy Montoya Heights Park Improvements NIP III Mountain View Park Lights Improvements NIP III Museum of Art Gallery Upgrade **Northgate Transfer Center** NTMP Phase II Pebble Hills/Rich Beem signal Pebble Hills/Sun Fire signal

Playa Drain Trail

**Polly Harris Improvements** Portable Restroom Enclosures Pueblo Viejo Park Improvements NIP III Ramona Elementary Ramos, Little Flower, Manning Reconstruction Resler and Northern Pass Signal Rim and Hague San Jacinto Café- Flectrical Modifications Sgt Jesus Vasquez Socorro Rd. Landscaping Improvements NIP II **Spray Park Enhancements** Springwood Summit Fillmore Park Improvements NIP III Villa Mario Roof Vista Del Valle Playground Canopy Wayne Retention Pond NIP Westside Natatorium Willie Sanchez Rosales Family Center Wren Ave Reconstruction Ysleta HAWK traffic signals

# \$ 1 million

construction projects involves roughly \$500,000 in labor costs

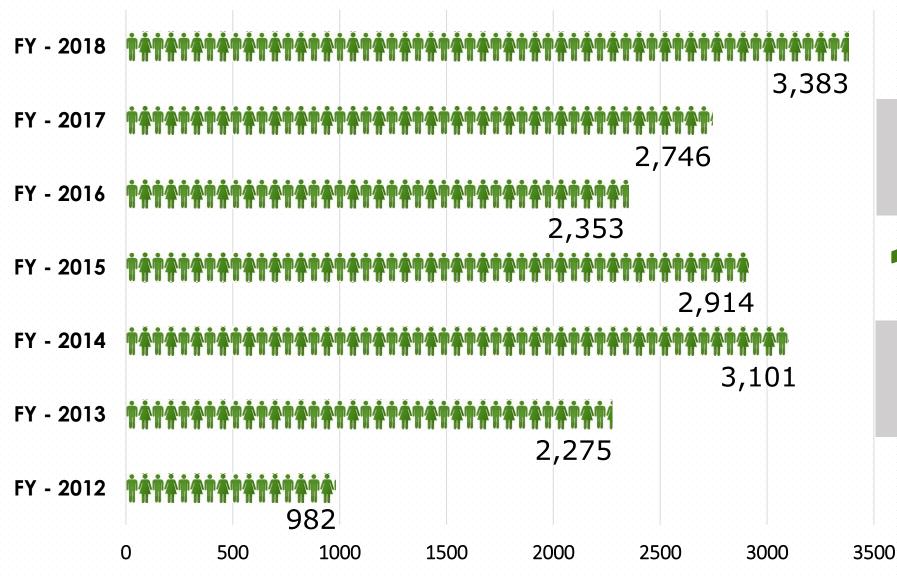
\$500,000 <u>X</u> <u>70</u> \$35,000,000

#### Impacts for spending \$70,000,000

Approximately \$35,000,000 spent on labor costs



#### **JOBS CREATED VIA CIP**



# Capital Projects have generated approximately

## 17, 754 jobs

from September 2011 through August 2018

\* CID construction contracts only

\* Series 1

#### 9

#### SPENDING AND EMPLOYMENT

Spending Impact 2018

Direct \$70.0 M
 Indirect and Induced \$42.0 M
 Total \$112.0 M

Employment Impact 2018

Direct (Total) 3,383
 Indirect & Induced 1,691
 Total Jobs 5,074

#### **One-time project impacts:**

- Direct construction spending associated with CIP projects
- Direct, Indirect/Induced jobs
- More than 5,000 jobs supported by construction

# Companies Supported by the CIP in 2018



# 0

# 35 Contractors

ACCENT LANDSCAPE CONTRACTORS INC
ALL TRADES ELECTRIC
ALPHA BUILDING CORPORATION
ARROW BUILDING CORP.
BLACK STALLION LB CONSTRUCTION
DANTEX CONSTRUCTION CO
EXERPLAY INC.
GLOBE BUILDERS, LLC
HENSEL PHELPS CONSTRUCTION CO.
HORIZONE CONSTRUCTION I, LTD
J. CARRIZAL GENERAL CONSTRUCTION
JAG ELECTRIC

JAR CONCRETE, INC
JORDAN FOSTER COI
KEERS REMEDIATION
KEYSTONE GC, LLC
KIRKLAND CONSTRUC
MARTINEZ BROS. COI
MARTINEZ BROS. COI
MIRADOR ENTERPRISI
NOBLE GENERAL CO
PAVEMENT MARKING
PRIDE GENERAL CON
PRIDE GENERAL CON

JAR CONCRETE, INC
JORDAN FOSTER CONSTRUCTION, LLC
KEERS REMEDIATION INC
KEYSTONE GC, LLC
KIRKLAND CONSTRUCTION L.L.L.P.
MARTINEZ BROS. CONTRACTORS, LLC
MEDLOCK COMMERCIAL CONTRACTORS, LLC
MIRADOR ENTERPRISES
NOBLE GENERAL CONTRACTORS, LLC
ORDONEZ REMODELING
PAVEMENT MARKINGS, INC
PRIDE GENERAL CONTRACTORS LLC

PRIME IRRIGATION & LANDSCAPE INC.
SAAB SITE CONTRACTORS, L.P
TAO INDUSTRIES, INC DBA HAWK
CONSTRUCTION
THE ROOF & METAL CO.
VELIZ CONSTRUCTION, LLC
VENEGAS ENGINEERING MANAGEMENT
AND CONSTRUCTION, INC.
VISTACON VENTURES, LLC
VONANZA CONSTRUCTION
WESTSIDE WELDING INC
ZTEX CONSTRUCTION, INC.

# 235 Sub-Contractors A & A CONSTRUCTION A BROTHERS A. CHAVIRA PAINTING & DRYWALL CARDINAL/INTERNATIONAL GROOVING & GRINDING LLC CARLOS RAMIREZ DBA CHR TENNIS & BASKETBALL FAVELA CONSTRUCTION INC. FIERRO CONSTRUCTION FIERRO C

A.T.S.S., INC. ABM CONSTRUCTION CO ACCENT LANDSCAPE CONTRACTORS INC. ACCURATE CORING ADCO CONTRACTOR GROUP ADVANCED SECURITY CONTRACTORS, INC. AJ AIR FIELD LIGHTING, LLC ALAMO GENERAL CONTRACTORS, INC. ALDERTE & ASSOCIATES ALLEN CONCRETE, INC. **ALLIANCE RIGGERS & CONSTRUCTORS** ALLIED PAVING COMPANY OF EL PASO INC .ALS REINFORCING STEEL, INC. AMC INTERIORS **AMIGO ELECTRIC** ANJ CONCRETE APCO BUILDING SPECIALTIES AREA IRON & STEEL WORKS, INC. ARROW BUILDING CORP. ASSURANCE FIRE PROTECTION AVANTI FLOOR CONTRACTOR, INC. B & M BUILDING SERVICES B. DANIELS CONTRACTORS, LLC **BAIN CONSTRUCTION** BARRAZA CODE ELECTRIC, INC. BARRETT AIRWORKS BELMONT'S AIR CONDITIONING INC BELT CON CONSTRUCTION, INC. BELTCON CONSTRUCTION INC BELTRAN ELECTRICAL CONTRACTORS, INC. BEST IRON WORKS AND SCREENS, INC BFC INDUSTRIAL SERVICES LLC DBA ATLAS **RIGGING & TRANSFER** BLACK STALLION LB CONSTRUCTION BORDER DEMOLITION & ENVIRONMENTAL, INC. BORDER DRILLING BOWEN INDUSTRIAL CONTRACTORS, INC. BPSI C&A FLOORING CABALLERO ELECTRIC CALIFORNIA COMMERCIAL POOLS

CAMBRO CONSTRUCTION, INC.

CANYON GLASS CO.

CANYON CONTRACTING DIRT & PAVING, INC.

SURFACE CDL PLUMBING CO INC. CEMROCK LANDSCAPES, INC. CEMROCK LANDSCAPES, INC. CENTURY FIRE CG CONSTRUCTION AND ARCHITECTURAL MILLWORK CLASSIC MILLWORK & PRODUCTS, INC. COMMERCIAL ROOFING SYSTEMS, INC. CONCRETE PUMPING INC. CONSTRUCTION ENVIRONMENTAL CONSULTING INC. CONSTRUCTION RECRUITERS AMERICA STAFFING, CONTRACTOR'S BARRICADE SERVICE INC. DBA APACHE BARRICADE & SIGN CONTRACTORS TILES PLUS, INC COOL SOLUTIONS CRANE SERVICES, INC. **CUSTOM GLASS & CABINETS** DANTEK SYSTEMS DH UNDERGROUND, INC. DISPLAY SERVICES, INC. DIVERSIFIED INTERIORS DLC CONSTRUCTION DMDICKASON STAFF LEASING DUSTROL E.M.I CONSTRUCTION, LLC EAGLE VIEW CONTRACTORS LLC EGA PAVING **EGOLI INSTALLATIONS** EL PASO A.R.C ELECTRIC, INC. EL PASO CONCRETE CUTTERS EL PASO FLOW CONTROL EL PASO GENUINE CONSTRUCTION EL PASO KING'S PLUMBING EL PASO TURNKEY ENTERPRISE LLC. EMI CONSTRUCTION, LLC EMPIRE ROOFING, INC. EMPIRE WELDING AND FABRICATION EP WRAP IT INSULATION LLC **ESSENTIAL FIRE PROTECTION** EXERPLAY INC. F.A.L.C ENTERPRISE, LLC

F.T CONSTRUCTION INC.

FALC ENTERPRISES LLC

FA ELECTRICAL SERVICE L.L.C
FA ELECTRICAL SERVICE LLC

FIRST QUALITY CONSTRUCTION INC. FIVE STAR AUTOMATIC FIRE PROTECTION FLOORS INC. FOUR STAR ROOFING FOUR STAR ROOFING FUNK AND COMPANY GAMBOA ELECTRIC GONZALEZ MECHANICAL DBA GONZALEZ HEATING AND COOLING GORHAM ELECTRIC, INC. GORMAN INDUSTRIAL SUPPLY GORMAN MOISTURE PROTECTION GROUNDBREAKERS LLC GROUP GENUINE CONTRACTORS, INC. GRV INTEGRATED ENGINEERING SOLUTIONS LLC H & M HOME REPAIRS HARDY HOLE DRILLING HB WELDING & FABRICATING HELLAS CONSTRUCTION, INC. HENRY TRUJILLO, INC. HENRY'S PLUMBING HRT ROOFING INNOVATIVE SURFACE OF TEXAS, INC. INTEGRATED FIRE SYSTEMS AND CONCEPTS, LLC INTERNATIONAL LINING TECHNOLOGY IRON SQUARE FOOT INC J & H CONCRETE & POST TENSION, INC. J & R ROOFING J. GUILLEN PAINTING & REMODELING J.D. STEEL CO. INC. JA HEATING & COOLING JACE CONTRACTING SERVICES, INC. JAG ELECTRIC JMR DEMOLITION LTD JORDAN FOSTER CONSTRUCTION, LLC DBA INFRASTRUCTURE CONSTRUCTORS KASCO STRUCTURES LLC KD SCHOLTEN CO. KELLEY BROS KENDRICK ELECTRIC CORPORATION KIMMINS KOATINGS/ T&T STAFFING LABOR MAX STAFFING (JFC) LEEDSMAN CONSTRUCTION INC. DBA TRAFFIC CONTROL SPECIALIST LET'S PLAY SAFETY SURFACING, LLC

LMJ CONSTRUCTION CO LLC LOMELI AND SONS LONGHORN ELECTRICAL SERVICES, INC. LVR CARPET CENTER MANNY CARRIZAL PAINTING CO., INC. MANNY'S LANDSCAPE & IRRIGATION MARCOS GLASS COMPANY MARTINEZ CONCRETE/ ARTURO MARTINEZ MARTINEZ IRRIGATION & LANDSCAPES, INC. MASTER CUTS MATA'S GARAGE DOORS & DOCKS MATRIX SPECIAL SYSTEMS MEADOW VISTA MASONARY, INC MESA ELECTRIC CONTRACTOR INC. MIMBELA CONTRACTORS, INC. MINER EL PASO MIRELES JERRY MASONRY MRD LANDSCAPING & IRRIGATION MRD LANDSCAPING & IRRIGATION MRD LANDSCAPING AND MAINENANCE, CORP. NATIONAL RESTAURANT SUPPLY CO. NATIONWIDE REBAR, INC. NORCON OF NEW MEXICO P A CONCRETE PAC'S CONSTRUCTION PAVEMENT MARKINGS, INC. PC AUTOMATED CONTROLS, INC. PENHALL CO. INC. PERFORMANCE GLASS & ALUMINUM, INC. PERSONELL RESPONSE (PRT) PRECISION PLUMBING PRIME IRRIGATION & LANDSCAPE, INC. PROTECH ROOFING SYSTEMS, LLC PTERIS GLOBAL PUENTES CONCRETE CONTRACTORS QUARRY HILLS CONSTRUCTION QUEST CONTRACTING INC. R MIMBELA CONTRACTING INC RA ROYAL POOLS, LLC RAMON NAJERA DBA MONOPOLY FLOORS REBEL INDUSTRIES, INC. RICK RODRIGUEZ CONSTRUCTION RIVERBEND CRANE ROAD SURFACE RECYCLING, INC. ROBLES 1 DEMOLITION, LLC SANCHEZ CONSTRUCTION AND LANDSCAPING SATARAIN CONSTRUCTION, INC. SCOTT'S FENCING CO, INC SETCON LLC.

SIGN DESIGN SIGN INTERNATIONAL INC. SMART TECH SOUTHWEST DÉCOR SOUTHWEST HAZARD CONTROL INC. SOUTHWESTERN / MGR OF TEXAS SOUTHWESTERN INDUSTRIAL CONTRACTORS AND RIGGERS, INC. SPORTS INSTALLATION STAR CITY SEALANTS STEEL SPECIALTIES, INC. SUNSETS WEST, INC SUNTECH MECHANICAL INC. SUPREME GLASS COMPANY T & T STAFF MANAGEMENT TAPIA'S CONCRETE INC. T-DYNE CONTRACTORS, LLC TECH-VAC, LLC TEXAS BARRICADE SERVICE/ TRAFFIC BARRICADE SERVICE, INC. TEXAS ELECTRICAL CONTRACTORS, LLC TEXAS SHOTCRETE INC THE FD-CO CORPORATION THE EDGE CONTRACTORS THE GLASS HOUSE, INC THE ROOF & METAL CO. THYSSENKRUPP ELEVATOR AMERICAS TIERRA FIRME TKO CONSTRUCTION SERVICES TOTAL MECHANICAL TRADESMEN INTERNATIONAL LLC TRANS-AMERICAN COMMUNICATIONS, INC. TRI-STATE ELECTRIC TYLER REINFORCING VALLEY PAVEMENT SEALING, LLC VENEGAS ENGINEERING MANAGEMENT AND CONSTRUCTION, INC. **VOLTER ELECTRICAL CONSTRUCTION** VORTEX USA, INC. WESTERN DEWATERING, INC. WESTERN STATES FIRE PROTECTION COMPANY WESTSIDE WELDING INC Y&Y FENCE YEAR ONE ELECTRICAL CONTRACTOR, LLC YOUR ELECTRICAL CONTRACTORS ZAYZA IRRIGATION AND LANDSCAPE

# Companies

ABACUS PROJECT MANAGEMENT INC CDW GOVERNMENT INC ACCENT LANDSCAPE CONTRACTORS INC ACM DESIGNS LLC ADALTA ENGINEERING GROUP LLC ADVANCED SECURITY CONTRACTORS INC AECOM TECHNICAL SERVICES INC AIA ENGINEERS LTD ALEGRO ENGINEERS L.P. ALL TRADES ELECTRICAL **CONTRACTORS** ALPHA BUILDING CORPORATION **AMAZON** AMEC ENVIRONMENTAL & INFRASTRUCTURE INC. AMEC FOSTER WHEELER **ENVIRONMENT** ARCADIS US INC ARROW BUILDING CORP. ATKINS NORTH AMERICA INC BAKER GLASS COMPANY INC **BATH ENGINEERING BAZAAR UNIFORMS BECK TOTAL OFFICE INTERIORS** BIG MEDIA INC. BLACK STALLION CONTRACTORS INC **BORDER DEMOLITION &** ENVIRONMENTAL INC **BORDER STATES INDUSTRIES INC BROCK & BUSTILLOS INC BURNS & MCDONNELL BUSINESS ENVIRONMENTS** CARL DANIEL ARCHITECTS CASPIAN CONSTRUCTIN COMPANY CDM SMITH INC

CEA ENGINEERING GROUP CENTRO SAN VICENTE CHAPMAN FIRM PLLC CITY FENCE & PIPE CO INC CONDE INC **CQC TESTING & ENGINEERING LLC CSA DESIGN GROUP** DAHILL OFFICE TECH COORP DANTEX CONSTRUCTION CO DATA TRANSFER SOLUTIONS, LLC DECISION TREE INC **DELL OPTIPLEX** DESERT COMMUNICATIONS INC DISPLAY SERVICES INC **EARTHCAM.NET** ECM INTERNATIONAL INC FL PASO FLECTRIC EL PASO INDEPENDENT SCHOOL DISTRICT EL PASO JAG FI PASO WATER UTILITIES ELECTRIPRO INC. **EMC ENGINEERS** EP COUNTY WATER IMPROVEMENT DISTR 1 ESSCO ENVIRONMENTAL INC EXERPLAY INC. FIRST BAPTIST CHURCH FORD POWEL AND CARSON FORT BLISS WATER SERVICES CO. FRANK X SPENCER AND ASSOCIATES INC

**FULL TURN INTERIOR** GAYLE-REID APPRAISAL SERVICES INC GLOBE BUILDERS, LLC **GOPHER SPORTS** GRAYBAR ELECTRIC COMPANY GREENWAY STUDIO LLC. **GRV INTEGRATED ENGINEERING** SOLUTIONS, LLC HAWK CONSTRUCTION HD SUPPLY HENSEL PHELPS CONSTRUCTION CO. HNTB CORPORATION HORIZONE CONSTRUCTION I, LTD **HUITT-ZOLLARS INC** IN\*SITU ATCHITECTURE J. CARRIZAL GENERAL CONSTRUCTION JAG ELECTRIC JAR CONCRETE, INC. JAR CONSTRUCTION JMR DEMOLITION LTD JORDAN FOSTER CONSTRUCTION. LLC JULIE ERICSON GEREDA KEERS REMEDIATION INC KEYSTONE GC, LLC KIRKLAND CONSTRUCTION L.L.L.P. LAND-MARK PROFESSIONAL MARTINEZ BROS CONTRACTORS LLC MARTINEZ BROS. CONTRACTORS, LLC MEDLOCK COMMERCIAL CONTRACTORS LLC MERIDIAN GREEN WORKS LLC

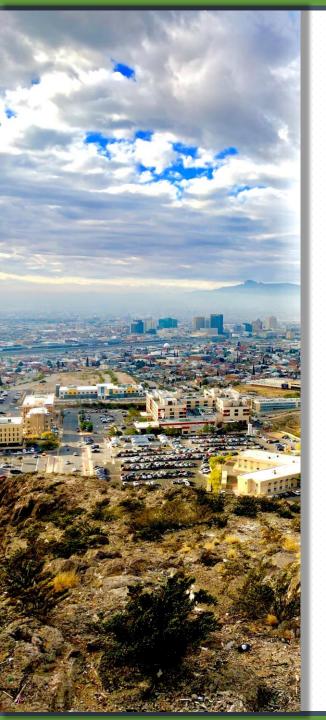
MIJARES-MORA ARCHITECTS INC

MIRADOR ENTERPRISES MITHOFF BURTON PARTNERS, INC. MNK ARCHITECTS INC. MOORE ARCHEOLOGICAL **CONSULTING INC** MORENO CARDENAS INC MOUNTAIN STAR SPORTS GROUP MUSCO SPORTS LIGHTING, LLC NACTO NATIONAL OFFICE FURNITURE NEIL I DEVEREAUX NOBLE GENERAL CONTRACTORS. LLC OFFICE DEPOT ONEOK INC OPPORTUNITY CENTER FOR THE **HOMELESS** ORDONEZ REMODELING PARKHILL SMITH & COOPER INC PAVEMENT MARKINGS, INC. PERKY PRESS PLAYWELL GROUP INC. PMI PAVEMENT MARKING INC PRIDE GENERAL CONTRACTORS LLC PRIME IRRIGATION & LANDSCAPE INC. PROFESSIONAL SERVICE IND - PSI INC **QANNEX CORP** QUANTUM ENGINEERING CONSULTANTS INC **RALPH SELLERS & ASSOCIATES** RECREONICS, INC. RIO GRANDE CONT. FURN., INC **ROMTEC ROOF METAL & CONSTRUCTION** 

**ROTO ROOTER** SAAB SITE CONTRACTORS, L.P. SEA CREATURES SALTWATER FISH SHI GOVERNMENT SOLUTIONS INC SIGMA TECHNOLOGY SOLUTIONS INC SITES SOUTHWEST LTD CO SLI ENGINEERING INC SOUTHWESTERN MILL DIST. INC. SPECTRUM IMAGING TECH, INC. STANTEC CONSULTING SERVICES, INC. SUNDT CONSTRUCTION **SWA GROUP** TAO INDUSTRIES, INC DBA HAWK CONSTRUCTION TAPCO SAFE TRAVELS TERRACON CONSULTANTS INC TEXAS DEPT OF TRANSPORTATION TEXAS ELECTRICAL CONTRACTORS TEXAS TRANSPORTATION INSTITUTE THE JOC GROUP THE LIFEGUARD STORE INC THE ROOF & METAL CO. **VARIDESK** VELIZ CONSTRUCTION, LLC **VENEGAS ENGINEERING** MANAGEMENT AND CONSTRUCTION, INC. VISTACON VENTURES, LLC **VONANZA CONSTRUCTION** WALTER P MOORE AND ASSOCIATES INC WESTCHESTER FIRE INSURANCE WESTSIDE WELDING INC

WILKINSON PENDERGRAS & BEARD LP

ZTEX CONSTRUCTION



### **CIP Benefits**

