CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT:	Zoo Department
AGENDA DATE:	January 10, 2017
CONTACT PERSON/PHONE:	Steve Marshall, Zoo Director 521-1850 Bruce D. Collins, Purchasing Director 212-1181
DISTRICT(S) AFFECTED: All	
STRATEGIC GOAL: NO. 4: Enh Environments	ance El Paso's Quality of Life through Recreational, Cultural and Educational
City's option to extend current Contr year pursuant to the provisions of an a	hasing and Strategic Sourcing Department be authorized to exercise the ract 2014-083 (Re-Bid) Animal Food Produce for an additional one (1) award approved by City Council on March 25, 2014. The annual amount f \$99,416.00. The extended contract period will be from March 25, 2017
the total estimated award for (1) year	Animal Food Produce to OLUS Distributing, Inc. for one (1) additional year term, \$99,416.00 on March 25, 2014. Request to extend Contract Number 2014-083 (Reract will provide animal food produce for the City of El Paso Zoo.
SELECTION SUMMARY: Not Applicable	
PROTEST	
No protest received for this require	ement.
COUNCIL REPRESENTATIVE BY Was a briefing provided? Yes or If yes, select the applicable districts.	
Routine District 1 District 2 District 3 District 4 District 5 District 6	

District 7
District 8
All Districts

PRIOR COUNCIL ACTION:

Council awarded Contract 2014-083 (Re-Bid) Animal Food Produce to OLUS Distributing, Inc. for a one year term, total estimated award for (1) year \$99,416.00 March 25, 2016 – March 24, 2017 with an option to renew for one year.

AMOUNT AND SOURCE OF FUNDING:

Department: Z

Annual Estimated Amount: \$99,416.00 (1 year)
Initial Term Estimated Award: \$99,416.00 (1 year)
Total Estimated Amount: \$99,416.00 (1 year)

Accounts: 3400-452-52140-P5241-531100

Fund Source Name: Zoo Operations

BOARD / COMMISSION ACTION:

N/A

DEPARTMENT HEAD:

COUNCIL PROJECT FORM (CONTRACT EXTENSION)

Please place the following item on the <u>CONSENT</u> agenda (under PURCHASING REQUESTS, ETC.) for the Council Meeting of <u>January 10</u>, 2017.

STRATEGIC GOAL 4: Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments

Request that the Purchasing Director of Purchasing and Strategic Sourcing Department be authorized to exercise the City's option to extend current Contract 2014-083 (Re-Bid) Animal Food Produce with OLUS Distributing, Inc. for one (1) additional year pursuant to the provisions of an award approved by the City Council on March 25, 2014. The extended contract period will be from March 25, 2017 through March 24, 2018.

Department: Zoo

Award to: OLUS Distributing, Inc.

El Paso, Texas

item(s):

Option: (1) one year Annual Estimated Award: \$99,416.00

Total Estimated Award: \$99,416.00 (1 year)

Account No.: 3400-452-52140-P5241-531100

Funding Source: Zoo Operations

District(s):

This is a Best Value, services contract.

MOTION MARCH 25, 2014

Motion made, seconded, and unanimously carried to **AWARD** Solicitation No. 2014-083 (Re-Bid) Animal Food Produce to OLUS Distributing, Inc. for an initial term estimated award of \$99,416.00, with three additional (1) year option for an estimated total of award of \$397,664.00.

Department: Zoo

Award to: OLUS Distributing, Inc.

El Paso, Texas

Item(s): All Initial Term: 1 year

Option to Extend: (3) three years

Initial Term Estimated Award: \$99,416.00 (1 year)
Total Estimated Award: \$397,664.00 (4 years)

Account No.: 3400-452-52140-P5241-531100.

Funding Source: Zoo Operations

This is a Low Bid, supplies contract.

The Purchasing and Strategic Sourcing Department and Zoo recommend award as indicated to OLUS Distributing, Inc., the lowest, responsive and responsible bidder.

Richarda Duffy Momsen, City Clerk

MOTION OCTOBER 27, 2015

Motion made, seconded, and unanimously carried to **AUTHORIZE** the Director of the Purchasing and Strategic Sourcing Department to exercise the City's option to extend current Contract 2014-083 (Re-Bid) Animal Food Produce with OLUS Distributing, Inc. for one (1) additional year pursuant to the provisions of an award approved by the City Council on March 25, 2014. The extended contract period will be from March 11, 2016 through March 10, 2017.

ABSENT: Representative Niland

NOT PRESENT FOR THE VOTE: Representative Ordaz

Department:

Zoo

Award to:

OLUS Distributing, Inc.

El Paso, Texas

Item(s):

ΑII

Option:

(1) one year \$99.416.00

Annual Estimated Award: Total Estimated Award:

\$99,416.00 (1 year)

Account No.:

3400-452-52140-P5241-531100

Funding Source:

Zoo Operations

This is a Best Value, services contract.

Richarda Duffy Momsen, City Clerk

10.1

This is a Cooperative, requirements contract.

Mayor Leeser and Representatives Holguin, Romero, Robinson and Limon

The following City staff members commented:

- 1. Ms. Joyce Wilson, City Manager
- 2. Mr. Bruce Collins, Director of Purchasing and Strategic Sourcing
- 3. Mr. Enrique Martinez, Interim Director of Information Technology
- 4. Mr. Edmundo Calderon , Internal Auditor

Ms. Lisa Turner, citizen, commented.

7.1 BID

*Motion made, seconded, and unanimously carried to AWARD Solicitation No. 2014-083 (Re-Bid) Animal Food Produce to OLUS Distributing, Inc. for an initial term estimated award of \$99,416.00, with three additional (1) year option for an estimated total of award of \$397,664.00.

Department:

700

Award to:

OLUS Distributing, Inc.

El Paso, Texas

Item(s):

All

Initial Term:

1 year

Option to Extend:

(3) three years

Initial Term Estimated Award:

\$99,416.00 (1 year)

Total Estimated Award:

\$397,664.00 (4 years)

Account No.:

3400-452-52140-P5241-531100.

Funding Source:

Zoo Operations

This is a Low Bid, supplies contract.

The Purchasing and Strategic Sourcing Department and Zoo recommend award as indicated to OLUS Distributing, Inc., the lowest, responsive and responsible bidder.

7.2 BID

*Motion made, seconded, and unanimously carried to AWARD Solicitation No. 2014-135 (Traffic Signal Cable) to TW Cable, LLC for an initial term estimated award of \$188,400.00.

Department:

Transportation

Award to:

TW Cable, LLC Farmingdale, NY

Item(s):

All

Initial Term:

2 years None

Option to Extend:

Net - 30 days

Payment Terms:
Annual Estimated Award:

\$94,200.00

Initial Term Estimated Award:

\$188,400.00 (2 years)

Total Estimated Award:

\$188,400.00 (2 years)



Purchasing & Strategic Sourcing Department

Mayor

Oscar Leeser

Eight (8) Factor Option Memo

Authorized Signature

Purchasing & Strategic Sourcing Department

From:

To:

Steve Marshall, Zoo Director

City Council

District 1
Peter Svarzbein

Subject:

Eight (8) Factor Option

Date:

December 8, 2016

District 2 Jim Tolbert

Re:

2014-083 (Re-Bid) Animal Food Produce

District 3 Emma Acosta

Zoo Department recommends authorizing the Option to Extend 2014-083 (Re-Bid) Animal Food Produce for (1) year for animal food produce for City of El Paso Zoo. Exercising this option would meet the following threshold considerations:

District 4
Carl L. Robinson

1. Are funds available for this Option to Extend? Yes

District 5 Dr. Michiel R. Noe

2. Does the Requirement covered by this option fill an existing need of the City? Yes

District 6
Claudia Ordaz

3. Is the option price better than the current available market price? Yes

District 7 Lily Limón

Cortney C. Niland

District 8

Best assessment without actual new quotes is based on market trend. These feeds normally increase in price over time. No upward adjustments in prices have occurred during the time of the contract period. Extension of the contract would allow us to hold prices at 2014 level for another year.

A price comparison was done with Quality Fruit & Vegetable Company. See comparison below:

City Manager Tommy Gonzalez

Item Description	Olus Distributing	Quality Fruit & Veg Co	Difference %
Pears (40lbs case)	\$24.95 Case	\$35.50 Case	30% less
Oranges (40lbs case)	\$21.95 Case	\$27.75 Case	21% less
Pineapples (lb)	\$0.70 lb	\$1.10 lb	36% less
Avocados (Ib)	\$0.80 lb	\$2.00 lb	60% less
Collard Greens (25lbs cas	\$18.95 Case	\$28.75 Case	34% less
Coconut (30lbs case)	\$14.00 Case	\$23.50 Case	40% less



Department Name Goes Here

4. Is the time between the date the contract was awarded and the date the option to extend is exercised so short that the market indicates the option is the lowest price obtainable through competition or the most advantageous offer.

The time since award is actually long enough that market trend would be for prices to have increased, so locking in another year of 2014 prices would be advantageous. This is a narrow and specialized market, new competitors do not enter very often so relative prices between market vendors are unlikely to have changed significantly.

- 5. Does the Vendor Performance Form show the vendor's performance rating to be "GOOD (7-8)" or better? Yes
- 6. Is the vendor currently under debarred status as per System for Award Management (SAM) <u>www.sam.gov</u>? No.
- 7. Is the proposed vendor indebted to the City for any amount as documented in the City's Indebtedness Verification Form? No.
- 8. Is the proposed vendor on the City's wage theft data base? No.