

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Community and Human Development

AGENDA DATE: Jan. 10, 2017

CONTACT PERSON/PHONE: Verónica R. Soto/212-0138 and Gerry Cichon, HACEP CEO (915) 849-3702

DISTRICT(S) AFFECTED: City-wide

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Presentation Update from Housing Authority of the City of El Paso (HACEP) on the Rental Assistance Demonstration (RAD) program for FY17 Q1.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

The Housing Authority of the City of El Paso (HACEP) would like to provide updates to the City Council about the Rental Assistance Demonstration (RAD) program as the program is underway. RAD is revitalizing and transforming public housing by investing \$500 million for improvements to the public housing affordable homes in El Paso. Housing communities throughout the city are impacted.

PRIOR COUNCIL ACTION:

Last update presentation provided on October 4, 2016

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

Not applicable

BOARD / COMMISSION ACTION:

Not applicable

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD:



(Example: if RCA is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: _____

DATE: _____



RENTAL ASSISTANCE DEMONSTRATION

 Housing Authority of the City of El Paso



JANUARY 2017 RAD UPDATE

C H A N G I N G T H E F A C E O F P U B L I C H O U S I N G



RENTAL ASSISTANCE DEMONSTRATION

 Housing Authority of the City of El Paso

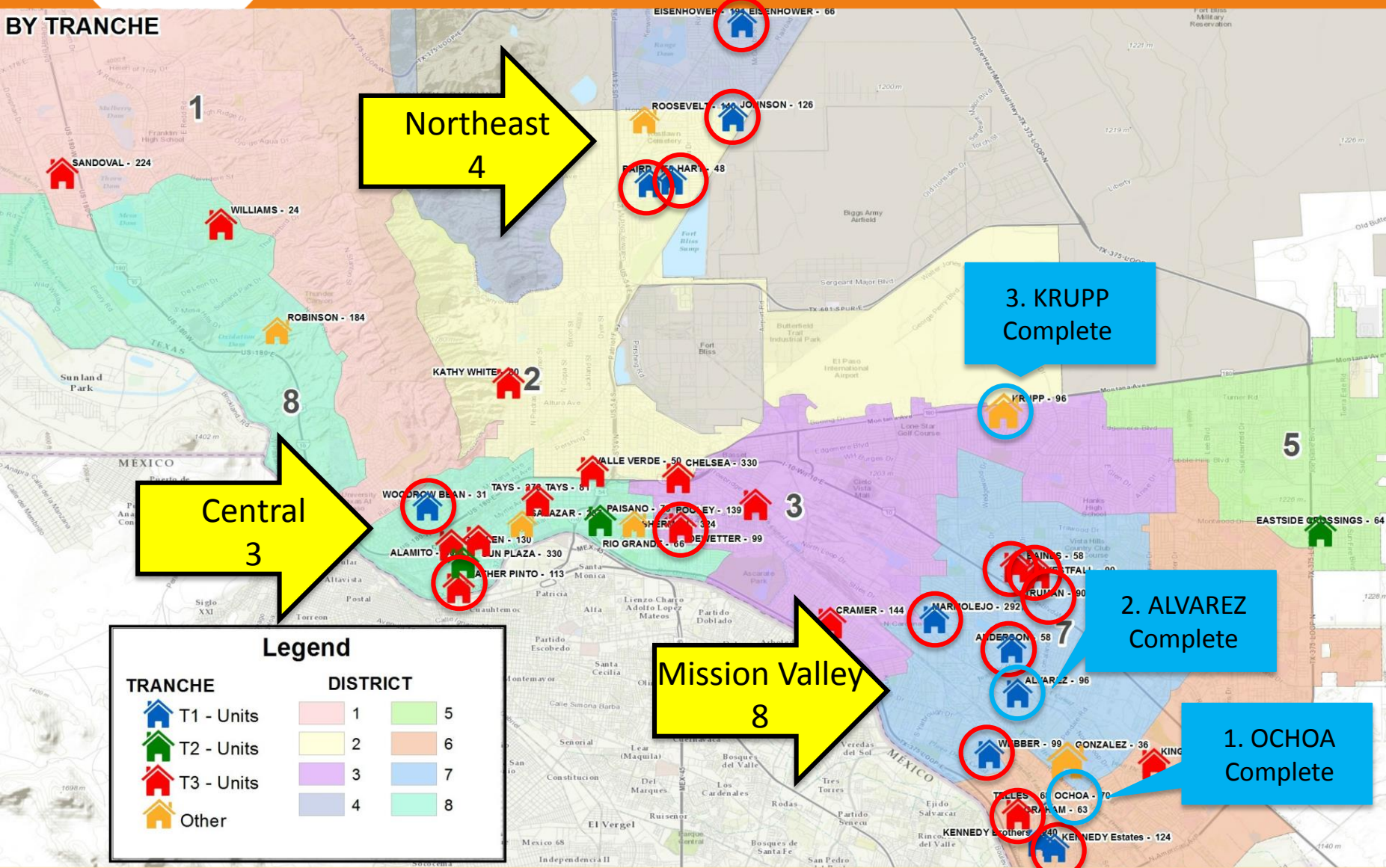


PROGRESS & DEVELOPMENT

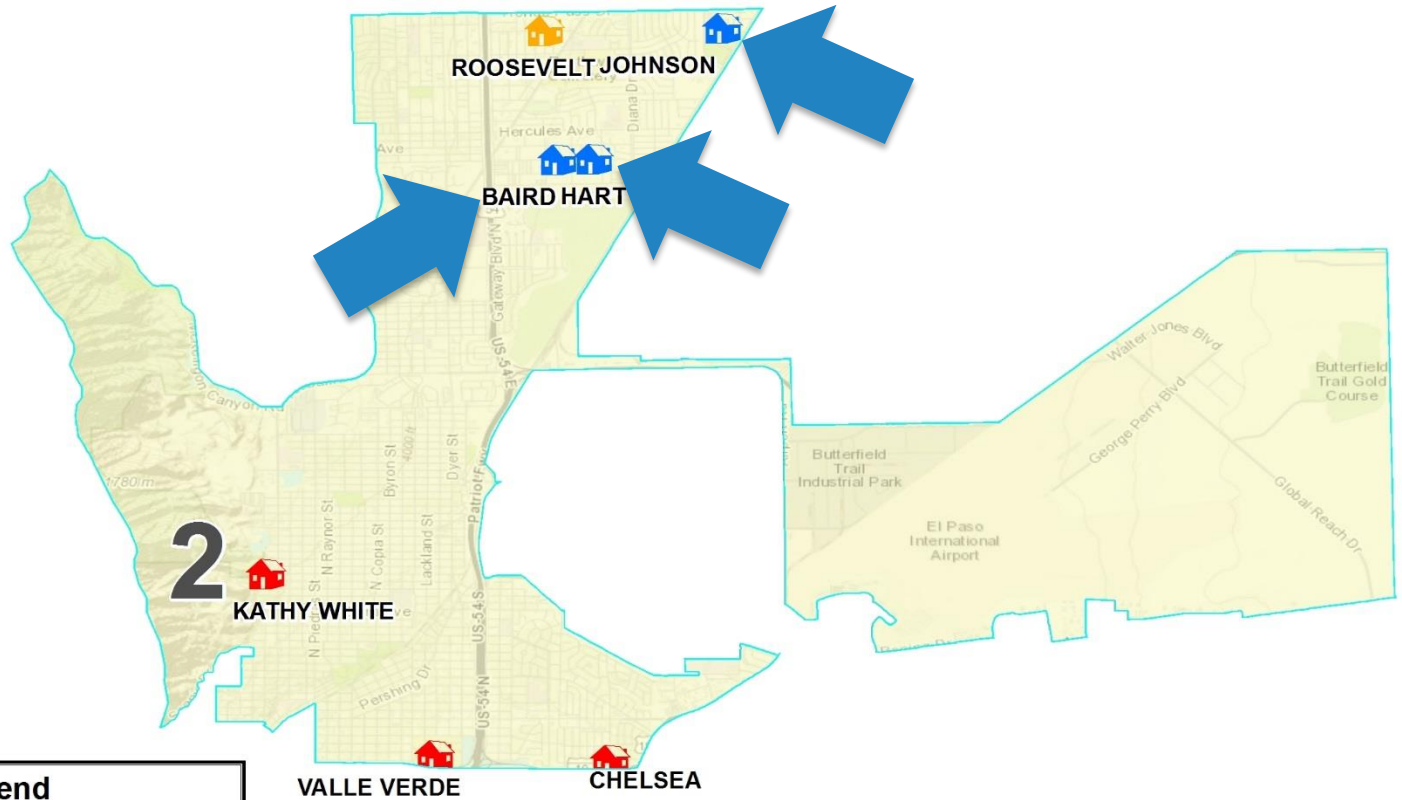
C H A N G I N G T H E F A C E O F P U B L I C H O U S I N G

TRANSFORMING EL PASO

BY TRANCHE



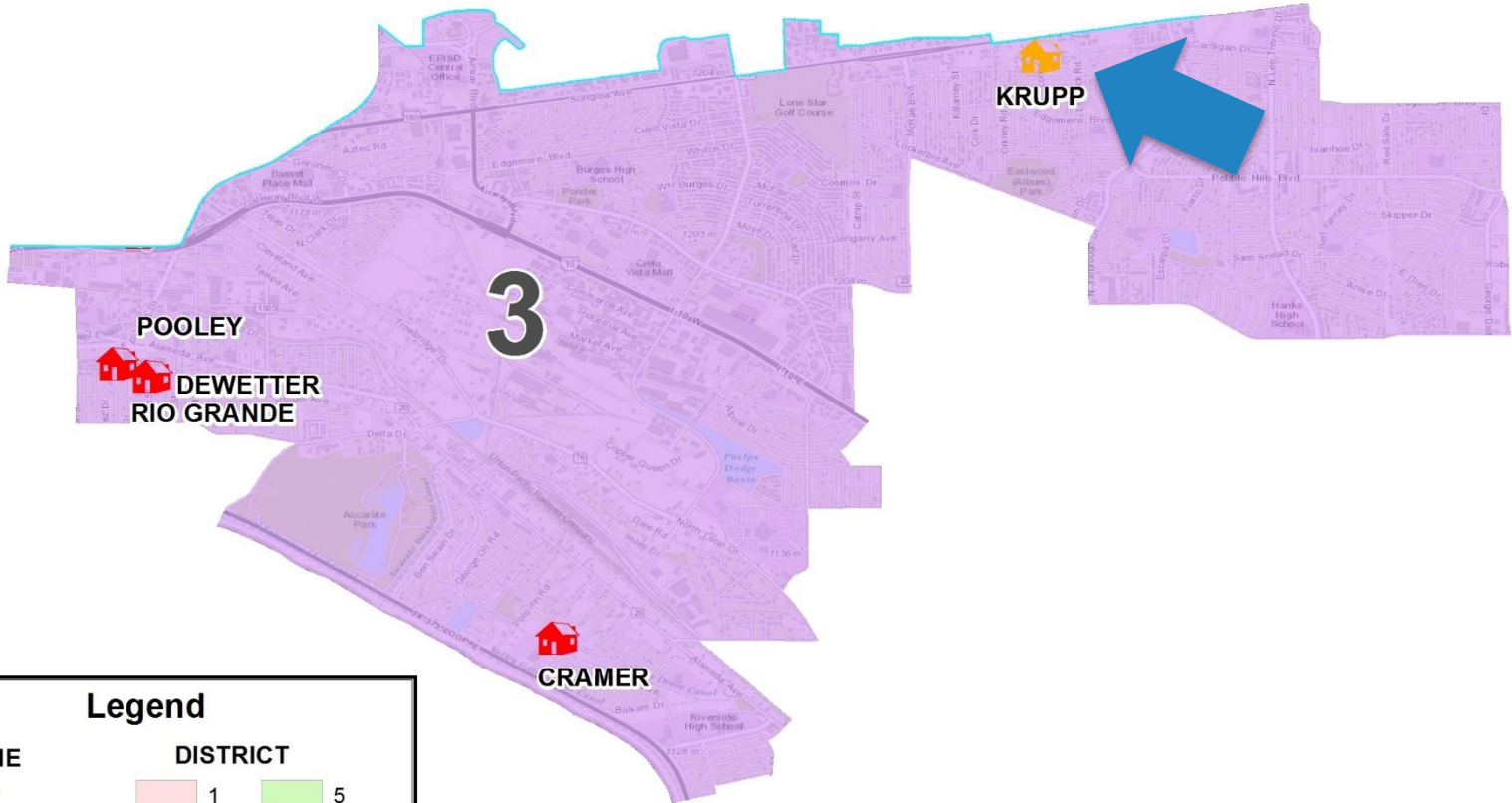
DISTRICT #2 - 4% TAX CREDIT















Legend	
TRANCHE	DISTRICT
T1	1 5
T2	2 6
T3	3 7
Other	4 8

HAPPENING NOW: Johnson II, Baird & Hart

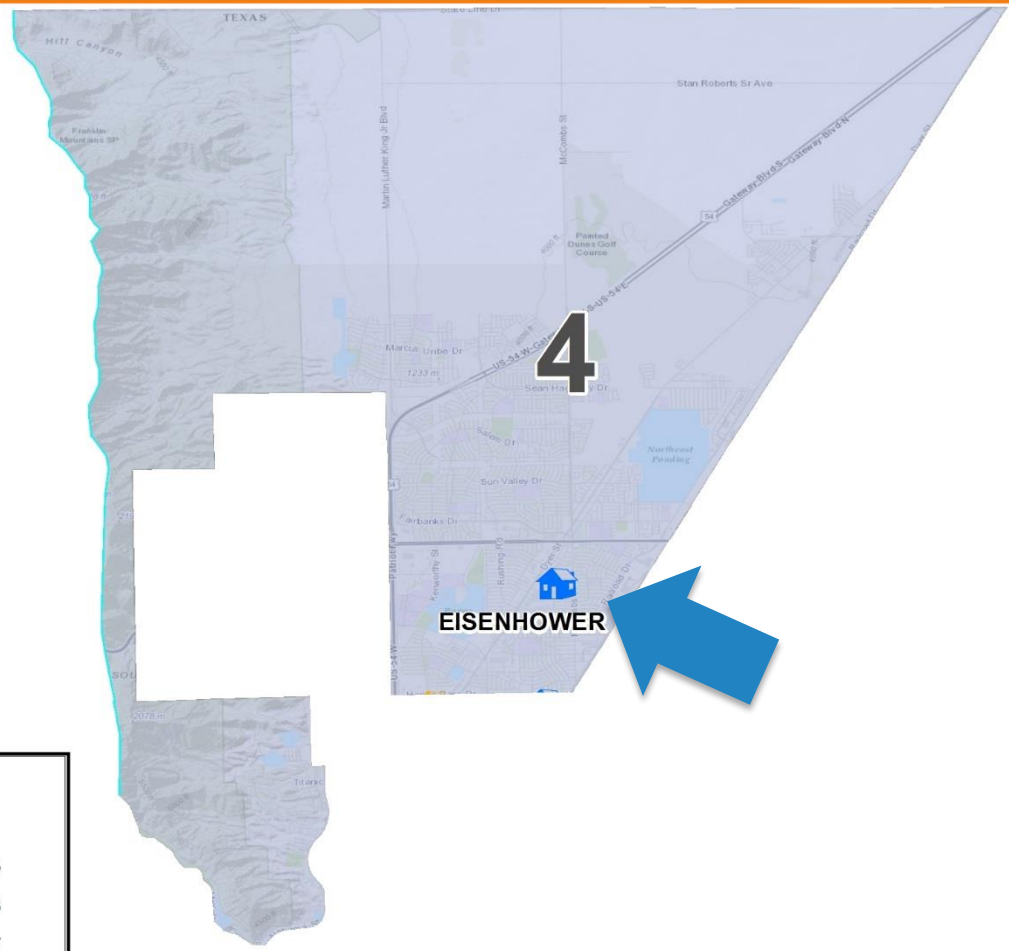
DISTRICT #3 - 9% TAX CREDIT



Legend	
TRANCHE	DISTRICT
 T1	 1  5
 T2	 2  6
 T3	 3  7
 Other	 4  8

NOW COMPLETE: Krupp

DISTRICT #4 - 4% TAX CREDIT

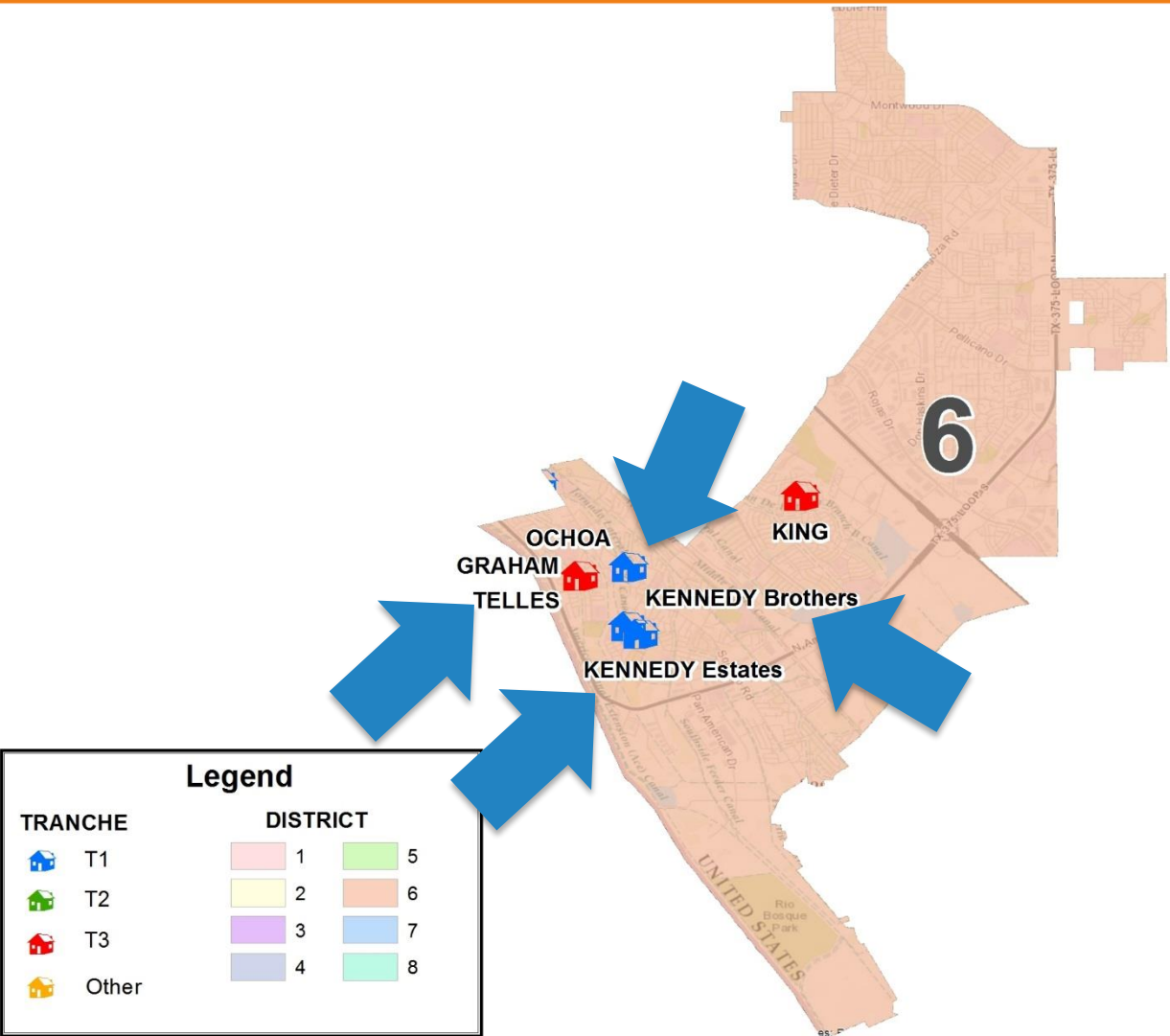


TRANCHE		DISTRICT	
	T1		1
	T2		2
	T3		3
	Other		4
			5
			6
			7
			8

HAPPENING NOW: Eisenhower III



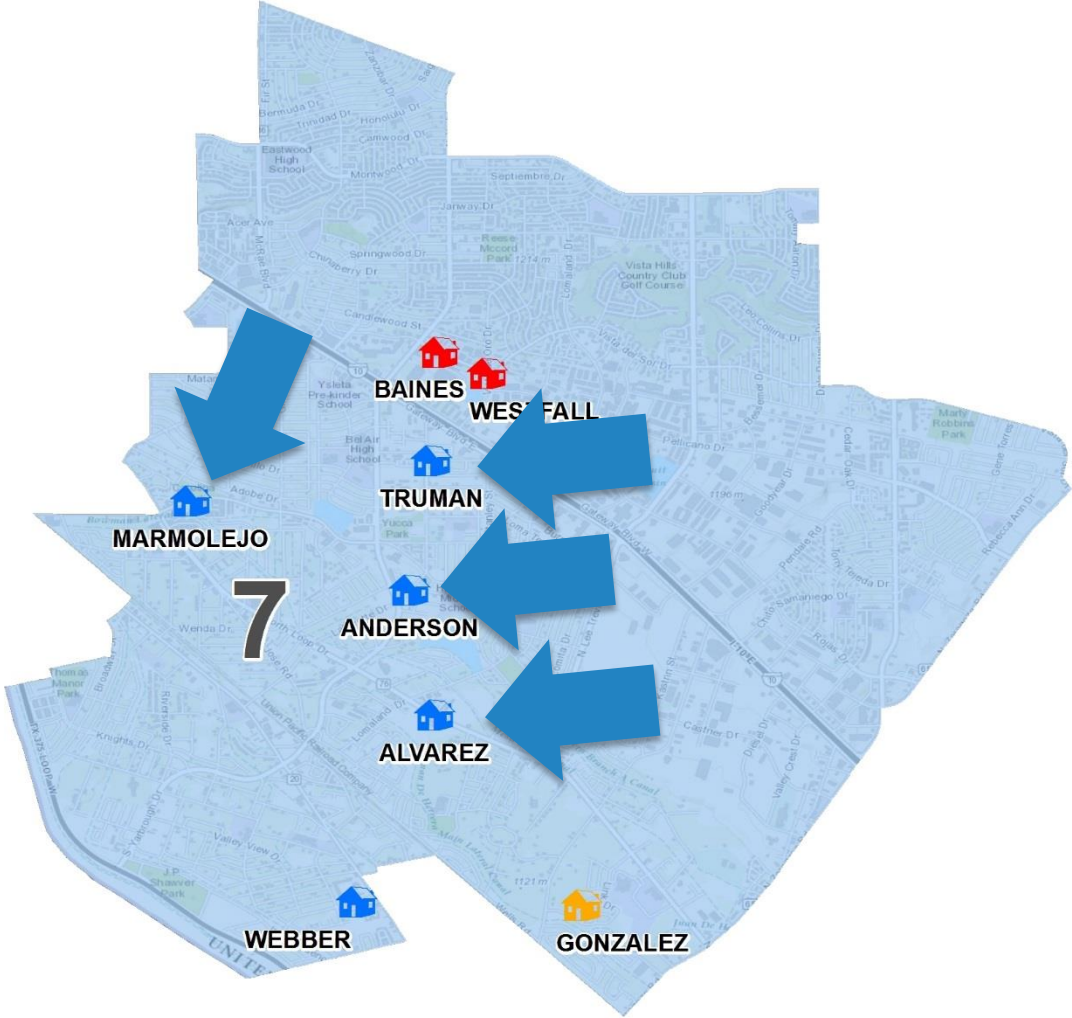
DISTRICT #6 - 4% TAX CREDIT



HAPPENING NOW: Kennedy Brothers III & Estates I, Telles, and COMPLETE Ochoa



DISTRICT #7 - 4% TAX CREDIT

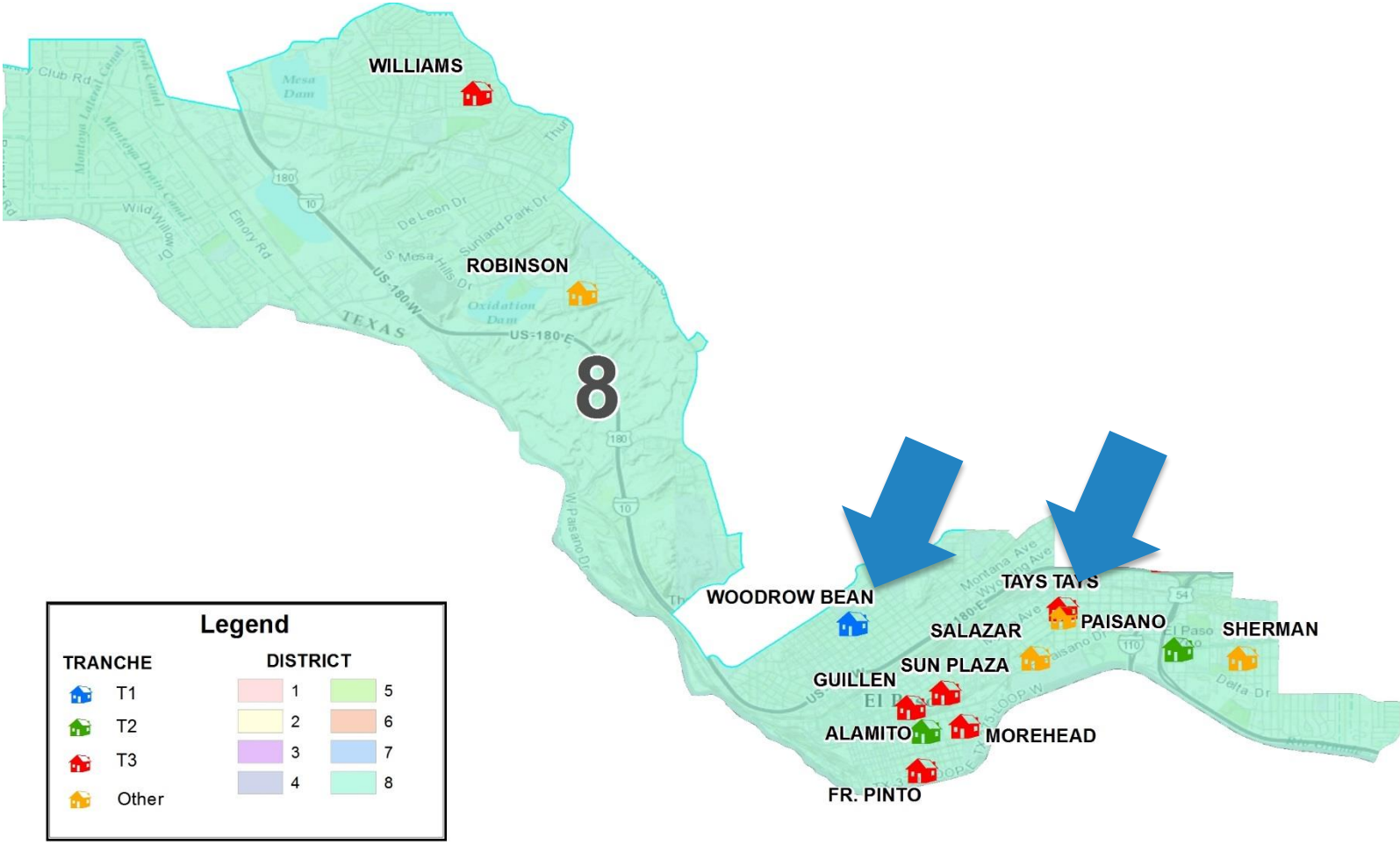


Legend	
TRANCHE	DISTRICT
T1	1 5
T2	2 6
T3	3 7
Other	4 8

HAPPENING NOW: Marmolejo III, Truman, Webber, Anderson, and **COMPLETE** Alvarez

CHANGING THE FACE OF PUBLIC HOUSING

DISTRICT #8 - 4% & 9%



HAPPENING NOW: Woodrow Bean & South Tays



TRANSFORMING EL PASO



CHANGING THE FACE OF PUBLIC HOUSING

 Housing Authority of the City of El Paso

9% Projects





RENTAL ASSISTANCE
DEMONSTRATION



Housing Authority of the City of El Paso



OPERATIONS & LOGISTICS

“The Numbers”

CHANGING THE FACE OF PUBLIC HOUSING

NUMBERS: THE HIGHLIGHTS

TOTAL MOVES

1,922

Temps: 1,252 // Returns: 670

UNDER CONSTRUCTION

1,467

COMPLETED RAD Conversions

1,473

Tranche 1: 1,083 // Tranche 2: 390

Other noteworthy items:

- By 1/2017 → **208** anticipated moves
→ **189** anticipated units under construction

435
JOBS