CITY CLERK DEPT.
2016 JAN -6 PM 5:58

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: STREETS AND MAINTENANCE DEPARTMENT

AGENDA DATE: JANUARY 12, 2016

CONTACT PERSON/PHONE: TED MARQUEZ, P.E., DIRECTOR, STREETS AND MAINTENANCE DEPARTMENT, 212-7000
BRUCE D. COLLINS, DIRECTOR OF PURCHASING AND STRATEGIC SOURCING, 212-1189

DISTRICT (S) AFFECTED: ALL

STRATEGIC GOAL: Strategic Goal #7 – Enhance and Sustain El Paso's Infrastructure Network

SUBJECT:

Discussion and action on the award of Solicitation No. 2016-008 City Wide New Median Maintenance to Border TM Industries dba Xceed Resources (Groups 1,2, and 3) and Prime Irrigation & Landscaping Inc. (Group 4) for an initial term estimated award of $2,263,683.04. The award is to include a two (2) year optional amount of $2,263,683.04 for a total four (4) year award of $ 4,527,366.08.

Border TM Industries dba Xceed Resources: Group 1, 2, and 3
Annual Estimated Award: $1,099,341.52
Initial Term Estimated Award: $2,198,683.04 (2 years)
Total Estimated Award: $4,397,366.08 (4 years)

Prime Irrigation & Landscaping Inc.: Group 4
Annual Estimated Award: $32,500
Initial Term Estimated Award: $65,000 (2 years)
Total Estimated Award: $130,000 (4 years)

BACKGROUND / DISCUSSION:

The City has accepted an additional 2,026,183 sq. ft. of new City Right of Way medians in past two years. In addition the City has agreed to provide maintenance for the Transmountain hike and bike trails and medians, the Alameda Paisano Roundabout, and the Airway landscaping improvements. The City does not have capacity on current Median Maintenance contracts to add new medians and the requirements for State ROW maintenance are not included on current contracts.

Green Scene Inc.: recommending deemed non-responsive due to the fact they did not follow the bid form when completing their solicitation offer.

Evergreen Lawn Service: recommending deemed non-responsible because their prior contract was terminated due to default.

SELECTION SUMMARY:

Solicitation was advertised on 8/11/2015 and 8/18/2015. The postcards were mailed out on 8/11/2015. The solicitation was posted on City website on 8/11/2015. The email (Purmail) notification was sent out on 8/13/2015. A total of seven (7) bidders, seven (7) local vendors were solicited. A total of seven (7) bids were received, seven (7) being local vendors.

PRIOR COUNCIL ACTION:

Council previously awarded 2013-168 Eastside Grounds & Street Tree Maintenance on July 9, 2013

AMOUNT AND SOURCE OF FUNDING:

2305-532-32120-P3215-522210 Groundskeeping Horti Contracts

BOARD / COMMISSION ACTION:

N/A

**********REQUIRED AUTHORIZATION**********

DEPARTMENT HEAD: _____

Name Signature Date

CITY CLERK DEPT.
2016 JAN -6 PM 5:58

COUNCIL PROJECT FORM
(LOW BID OR BEST VALUE BID)

**********POSTING LANGUAGE BELOW**********

Please place the following item on the **REGULAR** agenda for the Council Meeting of **JANUARY 12, 2016**.

STRATEGIC GOAL: NO. #7 ENHANCE AND SUSTAIN EL PASO'S INFRASTRUCTURE NETWORK

Discussion and action on the award of Solicitation No. 2016-008 City Wide New Median Maintenance to Border TM Industries dba Xceed Resources (Groups 1,2, and 3) and Prime Irrigation & Landscaping Inc. (Group 4) for an initial term estimated award of $2,263,683.04. The award is to include a two (2) year optional amount of $2,263,683.04 for a total four (4) year award of $ 4,527,366.08.

Department:	Streets and Maintenance
Award to: (Vendor #1)	Border TM Industries dba Xceed Resources El Paso, TX
Item(s):	Group 1, 2 and 3
Initial Term:	2 years
Option to Extend:	2 years
Annual Estimated Award:	$1,099,341.52
Initial Term Estimated Award:	$2,198,683.04 (2 years)
Total Estimated Award:	$4,397,366.08 (4 years)
Award to: (Vendor #2)	Prime Irrigation & Landscaping Inc. El Paso, TX
Item(s):	Group 4
Initial Term:	2 years
Option to Extend:	2 years
Annual Estimated Award:	$32,500
Initial Term Estimated Award:	$65,000 (2 years)
Total Estimated Award:	$130,000 (4 years)
Total Annual Estimated Award:	$1,131,841.52
Initial Term Estimated Award:	$2,263,683.04 (2 years)
Total Estimated Award:	$4,527,366.08 (4 years)

Account No.:	532 – 32120 - 522210 – 2305 – P3215
Funding Source:	Environmental Fee – Groundskeeping Horti Contracts
District(s):	All

This is a Best Value, service contract.

The Purchasing & Strategic Sourcing Department and Streets and Maintenance recommend that Green Scene Inc. be disqualified as non-responsive and Evergreen Lawn Service be disqualified as non-responsible and the contract be awarded as indicated to Border TM Industries, Inc. dba Xceed Resources (Group 1, 2 and 3) and Prime Irrigation & Landscaping Inc. (Group 4), the bidders offering the best value bid. In accordance with this award the City Manager or designee is authorized to exercise future options if needed.

**********ADDITIONAL INFO BELOW**********

COMMITTEE SCORE SHEET

SOLICITATION: 2016-008 City Wide New Median Maintenance

EVALUATION FACTORS	MAXIMUM POINTS	ABESCAPE LANDSCAPING, LLC	BORDER TM INDUSTRIES, INC. DBA XCEED RESOURCES	EVERGREEN LAWN SERVICE	GREEN SCENE INC.	ONE TOUCH LANDSCAPE	PRIME IRRIGATION & LANDSCAPE, INC.	RANSOM LAWN SERVICE
Cost	*40.00*							
Group 1		*7.84*	*13.94*	*Not Scored*	*Not Scored*	*0.00*	*7.06*	*0.00*
Group 2		*3.12*	*5.56*			*0.00*	*6.25*	*0.00*
Group 3		*24.00*	*12.00*			*40.00*	*18.46*	*12.00*
Group 4		*6.13*	*8.97*			*0.00*	*40.00*	*0.00*
Reputation & Quality of the Bidder's Service	*25.00*							
1) Did the contractor meet the response time? (Yes = 8.33 pts; No 0)		*16.66*	*25.00*	*Not Scored*	*Not Scored*	*8.33*	*16.66*	*16.66*
2) Would you recommend this contractor? (Yes = 8.33 pts; No 0)								
3) Did the contractor follow all specifications required? (Yes = 8.33 pts; No 0)								
Employee Medical Benefits and Incentives	*10.00*	*2.00*	*8.00*	*Not Scored*	*Not Scored*	*** *0.00*	*2.00*	*2.00*
Past Performance	*25.00*	*16.50*	*19.00*	*Not Scored*	*Not Scored*	*8.88*	*16.25*	*14.17*
Group 1		*43.00*	*65.94*	***Not Scored*	**Not Scored*	*17.21*	*41.97*	*32.83*
Group 2		*38.28*	*57.56*			*17.21*	*41.16*	*32.83*
Group 3		*59.16*	*64.00*			*57.21*	*53.37*	*44.83*
Group 4		*41.29*	*60.97*			*17.21*	*74.91*	*32.83*
TOTAL Possible Points								

*** Recommended non-responsive**
**** Recommended non-responsible because prior contract was terminated for default**
*****One Touch does not provide workmen's compensation, medical benefits or any other type of benefits**

CITY OF EL PASO
BID TABULATION FORM

El Paso All-America City 2010

Project Name: CITY WIDE NEW MEDIAN MAINTENANCE
Bid Opening Date: SEPTEMBER 16, 2015

Solicitation #: 2016-008
Department: STREETS & MAINTENANCE

			ABESCAPE LANDSCAPING, LLC EL PASO, TX				BORDER TM INDUSTRIES, INC. DBA XCEED RESOURCES EL PASO, TX			
GROUP I - CITY RIGHT OF WAY MAINTENANCE AREAS										
ITEM NO.	DESCRIPTION	ESTIMATED TOTAL SQUARE FT	MAINTENANCE COST PER SQ FT	MAINTENANCE BI-WEEKLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 2 YEAR TOTAL AMOUNT	MAINTENANCE COST PER SQ FT	MAINTENANCE BI-WEEKLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 2 YEAR TOTAL AMOUNT
1.	CITY ROW MAINTENANCE AREAS	1,569,980	$0.018	$28,259.64	$734,750.64	$1,469,501.28	$0.01012	$15,888.20 BIDDER'S PRICE $15,881.38	$413,093.14 BIDDER'S PRICE $190,576.55	$826,186.28 BIDDER'S PRICE $381,153.11
GROUP I - TOTAL					$734,750.64	$1,469,501.28			$413,093.14 BIDDER'S PRICE $190,576.55	$826,186.28 BIDDER'S PRICE $381,153.11
GROUP II - STATE RIGHT OF WAY MAINTENANCE AREAS										
1.	STATE RIGHT OF WAY MAINTENANCE AREAS	2,494,103	$0.018	$44,893.85	$1,167,240.20 BIDDER'S PRICE $1,167,240.10	$2,334,480.41 BIDDER'S PRICE $2,334,480.20	$0.01012	$25,240.32 BIDDER'S PRICE $25,229.49	$656,248.38 BIDDER'S PRICE $302,753.89	$1,312,496.76 BIDDER'S PRICE $605,507.79
GROUP II - TOTAL					$1,167,240.20 BIDDER'S PRICE $1,167,240.10	$2,334,480.41 BIDDER'S PRICE $2,334,480.20			$656,248.38 BIDDER'S PRICE $302,753.89	$1,312,496.76 BIDDER'S PRICE $605,507.79

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.
The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: _____

DATE: _____

CITY OF EL PASO
BID TABULATION FORM

El Paso All-America City 2010

Project Name: CITY WIDE NEW MEDIAN MAINTENANCE
Bid Opening Date: SEPTEMBER 16, 2015

Solicitation #: 2016-008
Department: STREETS & MAINTENANCE

			ABESCAPE LANDSCAPING, LLC EL PASO, TX				BORDER TM INDUSTRIES, INC. DBA XCEED RESOURCES EL PASO, TX			
GROUP III - ON DEMAND CITYWIDE BACKFLOW PREVENTER TESTING										
ITEM NO.	LOCATION	ESTIMATED ANNUAL BACKFLOW TEST		TESTING PER BACK FLOW	ESTIMATED ANNUAL AMOUNT	ESTIMATED 2 YEAR TOTAL AMOUNT		TESTING PER BACK FLOW	ESTIMATED ANNUAL AMOUNT	ESTIMATED 2 YEAR TOTAL AMOUNT
1.	ALL BACKFLOWS CITY	300		$50.00	$15,000.00	$30,000.00		$100.00	$30,000.00	$60,000.00
GROUP III - TOTAL					$15,000.00	$30,000.00			$30,000.00	$60,000.00
GROUP IV - CITYWIDE MEDIAN RESTORATION										
ITEM NO.	SERVICE TYPE	ESTIMATED TOTAL SQUARE FT		COST PER SQUARE FT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 2 YEAR TOTAL AMOUNT		COST PER SQUARE FT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 2 YEAR TOTAL AMOUNT
1.	SCENARIO 1 - RESTORATION	50,000		$1.37	$68,500.00	$137,000.00		$1.65	$82,500.00	$165,000.00
2.	SCENARIO 2 - RESTORATION	50,000		$2.87	$143,500.00	$287,000.00		$1.25	$62,500.00	$125,000.00
GROUP IV - TOTAL					$212,000.00	$424,000.00			$145,000.00	$290,000.00
GRAND TWO YEAR TOTAL (GROUP I +II + III + IV) =						$4,257,981.69 BIDDER'S PRICE $4,257,981.48				$2,488,683.04 BIDDER'S PRICE $1,336,660.90

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.
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APPROVED BY: Rebecca R Jones

DATE: 10-14-15

CITY OF EL PASO
BID TABULATION FORM

El Paso All-America City 2010

Project Name: CITY WIDE NEW MEDIAN MAINTENANCE
Bid Opening Date: SEPTEMBER 16, 2015

Solicitation #: 2016-008
Department: STREETS & MAINTENANCE

	ABESCAPE LANDSCAPING, LLC EL PASO, TX	BORDER TM INDUSTRIES, INC. DBA XCEED RESOURCES EL PASO, TX
OPTION TO EXTEND THE TERM OF THE AGREEMENT THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERN OF THE CONTRACT FOR:		
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:	X	X
NO OPTION OFFERED	☐	☐
PAYMENT TERMS:	2% - 10 DAYS	NET - 30 DAYS

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.
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APPROVED BY: QM

DATE: 10-14-15

CITY OF EL PASO
BID TABULATION FORM

El Paso All-America City 2010

Project Name: CITY WIDE NEW MEDIAN MAINTENANCE
Bid Opening Date: SEPTEMBER 16, 2015

Solicitation #: 2016-008
Department: STREETS & MAINTENANCE

			EVERGREEN LAWN SERVICE EL PASO,TX				GREEN SCENE INC. EL PASO,TX			
GROUP I - CITY RIGHT OF WAY MAINTENANCE AREAS										
ITEM NO.	DESCRIPTION	ESTIMATED TOTAL SQUARE FT	MAINTENANCE COST PER SQ FT	MAINTENANCE BI-WEEKLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 2 YEAR TOTAL AMOUNT	MAINTENANCE COST PER SQ FT	MAINTENANCE BI-WEEKLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 2 YEAR TOTAL AMOUNT
1.	CITY ROW MAINTENANCE AREAS	1,569,980	$0.004	$6,279.92	$163,277.92	$326,555.84	$0.00 PRICING BASED ON ACTUAL TIME SPENT @ EACH LOCATION	$0.00 PRICING BASED ON A MONTHLY BASIS	$0.00 BIDDER'S PRICE $143,994.00	$0.00 BIDDER'S PRICE $287,988.00
GROUP I - TOTAL					$163,277.92	$326,555.84			$0.00 BIDDER'S PRICE $143,994.00	$0.00 BIDDER'S PRICE $287,988.00
GROUP II - STATE RIGHT OF WAY MAINTENANCE AREAS										
1.	STATE RIGHT OF WAY MAINTENANCE AREAS	2,494,103	$0.0042	10,475.23 BIDDER'S PRICE $10,475.2326	272,356.05 BIDDER'S PRICE $272,356.0476	544,712.10 BIDDER'S PRICE $544,712.0952	$0.00 PRICING BASED ON ACTUAL TIME SPENT @ EACH LOCATION	$0.00 PRICING BASED ON A MONTHLY BASIS	$0.00 BIDDER'S PRICE $91,155.00	$0.00 BIDDER'S PRICE $182,310.00
GROUP II - TOTAL					$272,356.05 BIDDER'S PRICE $272,356.0476	$544,712.10 BIDDER'S PRICE $544,712.0952			$0.00 BIDDER'S PRICE $91,155.00	$0.00 BIDDER'S PRICE $182,310.00

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.
The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: _____

DATE: 10-14-15

CITY OF EL PASO
BID TABULATION FORM

El Paso All-America City 2010

Project Name: CITY WIDE NEW MEDIAN MAINTENANCE
Bid Opening Date: SEPTEMBER 16, 2015

Solicitation #: 2016-008
Department: STREETS & MAINTENANCE

			EVERGREEN LAWN SERVICE EL PASO,TX			GREEN SCENE INC. EL PASO,TX		
GROUP III - ON DEMAND CITYWIDE BACKFLOW PREVENTER TESTING								
ITEM NO.	LOCATION	ESTIMATED ANNUAL BACKFLOW TEST	TESTING PER BACK FLOW	ESTIMATED ANNUAL AMOUNT	ESTIMATED 2 YEAR TOTAL AMOUNT	TESTING PER BACK FLOW	ESTIMATED ANNUAL AMOUNT	ESTIMATED 2 YEAR TOTAL AMOUNT
1.	ALL BACKFLOWS CITY	300	$85.00	$25,500.00	$51,000.00	NO BID FOR BACKFLOWS	NO BID FOR BACKFLOWS	NO BID FOR BACKFLOWS
GROUP III - TOTAL				$25,500.00	$51,000.00		NO BID FOR BACKFLOWS	NO BID FOR BACKFLOWS
GROUP IV - CITYWIDE MEDIAN RESTORATION								
ITEM NO.	SERVICE TYPE	ESTIMATED TOTAL SQUARE FT	COST PER SQUARE FT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 2 YEAR TOTAL AMOUNT	COST PER SQUARE FT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 2 YEAR TOTAL AMOUNT
1.	SCENARIO 1 - RESTORATION	50,000	NO BID	NO BID	NO BID	NO BID FOR RESTORATION	NO BID FOR RESTORATION	NO BID FOR RESTORATION
2.	SCENARIO 2 - RESTORATION	50,000	NO BID	NO BID	NO BID	NO BID FOR RESTORATION	NO BID FOR RESTORATION	NO BID FOR RESTORATION
GROUP IV - TOTAL				NO BID	NO BID		NO BID FOR RESTORATION	NO BID FOR RESTORATION
GRAND TWO YEAR TOTAL (GROUP I +II + III + IV) =					$922,267.94 BIDDER'S PRICE $922,267.9352			$0.00 BIDDER'S PRICE $470,298.00

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.
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APPROVED BY: [signature]

DATE: 10-14-15

CITY OF EL PASO
BID TABULATION FORM

El Paso All-America City 2010

Project Name: CITY WIDE NEW MEDIAN MAINTENANCE
Bid Opening Date: SEPTEMBER 16, 2015

Solicitation #: 2016-008
Department: STREETS & MAINTENANCE

	EVERGREEN LAWN SERVICE EL PASO,TX	GREEN SCENE INC. EL PASO,TX
OPTION TO EXTEND THE TERM OF THE AGREEMENT THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERN OF THE CONTRACT FOR:		
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:	X	X
NO OPTION OFFERED	☐	☐
PAYMENT TERMS:	1% - 10 DAYS	NET - 30 DAYS

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.
The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: [signature]
DATE: 10-14-15

CITY OF EL PASO
BID TABULATION FORM

El Paso All-America City 2010

Project Name: CITY WIDE NEW MEDIAN MAINTENANCE
Bid Opening Date: SEPTEMBER 16, 2015

Solicitation #: 2016-008
Department: STREETS & MAINTENANCE

			ONE TOUCH LANDSCAPE EL PASO, TX				PRIME IRRIGATION & LANDSCAPE, INC EL PASO, TX			
GROUP I - CITY RIGHT OF WAY MAINTENANCE AREAS										
ITEM NO.	DESCRIPTION	ESTIMATED TOTAL SQUARE FT	MAINTENANCE COST PER SQ FT	MAINTENANCE BI-WEEKLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 2 YEAR TOTAL AMOUNT	MAINTENANCE COST PER SQ FT	MAINTENANCE BI-WEEKLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 2 YEAR TOTAL AMOUNT
1.	CITY ROW MAINTENANCE AREAS	1,569,980	NO BID	NO BID	NO BID	NO BID	$0.02	$31,399.60	$816,389.60	$1,632,779.20
GROUP I - TOTAL					NO BID	NO BID			$816,389.60	$1,632,779.20
GROUP II - STATE RIGHT OF WAY MAINTENANCE AREAS										
1.	STATE RIGHT OF WAY MAINTENANCE AREAS	2,494,103	NO BID	NO BID	NO BID	NO BID	$0.009	$22,446.93	$583,620.10	$1,167,240.20
GROUP II - TOTAL					NO BID	NO BID			$583,620.10	$1,167,240.20

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APPROVED BY: _____
DATE: 10-14-15

CITY OF EL PASO
BID TABULATION FORM

El Paso All-America City 2010

Project Name: CITY WIDE NEW MEDIAN MAINTENANCE
Bid Opening Date: SEPTEMBER 16, 2015

Solicitation #: 2016-008
Department: STREETS & MAINTENANCE

			ONE TOUCH LANDSCAPE EL PASO, TX				PRIME IRRIGATION & LANDSCAPE, INC EL PASO, TX			
GROUP III - ON DEMAND CITYWIDE BACKFLOW PREVENTER TESTING										
ITEM NO.	LOCATION	ESTIMATED ANNUAL BACKFLOW TEST		TESTING PER BACK FLOW	ESTIMATED ANNUAL AMOUNT	ESTIMATED 2 YEAR TOTAL AMOUNT		TESTING PER BACK FLOW	ESTIMATED ANNUAL AMOUNT	ESTIMATED 2 YEAR TOTAL AMOUNT
1.	ALL BACKFLOWS CITY	300		$30.00	$9,000.00	$18,000.00		$65.00	$19,500.00	$39,000.00
GROUP III - TOTAL					$9,000.00	$18,000.00			$19,500.00	$39,000.00
GROUP IV - CITYWIDE MEDIAN RESTORATION										
ITEM NO.	SERVICE TYPE	ESTIMATED TOTAL SQUARE FT		COST PER SQUARE FT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 2 YEAR TOTAL AMOUNT		COST PER SQUARE FT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 2 YEAR TOTAL AMOUNT
1.	SCENARIO 1 - RESTORATION	50,000		NO BID	NO BID	NO BID		$0.25	$12,500.00	$25,000.00
2.	SCENARIO 2 - RESTORATION	50,000		NO BID	NO BID	NO BID		$0.40	$20,000.00	$40,000.00
GROUP IV - TOTAL					NO BID	NO BID			$32,500.00	$65,000.00
GRAND TWO YEAR TOTAL (GROUP I +II + III + IV) =						$18,000.00				$2,904,019.40

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APPROVED BY: [signature]
DATE: 10-14-15

CITY OF EL PASO
BID TABULATION FORM

El Paso All-America City 2010

Project Name: CITY WIDE NEW MEDIAN MAINTENANCE
Bid Opening Date: SEPTEMBER 16, 2015

Solicitation #: 2016-008
Department: STREETS & MAINTENANCE

	ONE TOUCH LANDSCAPE EL PASO, TX	PRIME IRRIGATION & LANDSCAPE, INC EL PASO, TX
OPTION TO EXTEND THE TERM OF THE AGREEMENT THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERN OF THE CONTRACT FOR:		
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:	X	X
NO OPTION OFFERED	☐	☐
PAYMENT TERMS:	NET - 30 DAYS	NET - 30 DAYS

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.
The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: [illegible]
DATE: 10-14-15

CITY OF EL PASO
BID TABULATION FORM

El Paso All-America City 2010

Project Name: CITY WIDE NEW MEDIAN MAINTENANCE
Bid Opening Date: SEPTEMBER 16, 2015

Solicitation #: 2016-008
Department: STREETS & MAINTENANCE

			RANSOM LAWN SERVICE, INC. EL PASO, TX							
GROUP I - CITY RIGHT OF WAY MAINTENANCE AREAS										
ITEM NO.	DESCRIPTION	ESTIMATED TOTAL SQUARE FT	MAINTENANCE COST PER SQ FT	MAINTENANCE BI-WEEKLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 2 YEAR TOTAL AMOUNT	MAINTENANCE COST PER SQ FT	MAINTENANCE BI-WEEKLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 2 YEAR TOTAL AMOUNT
1.	CITY ROW MAINTENANCE AREAS	1,569,980	NO BID	NO BID	NO BID	NO BID				
GROUP I - TOTAL					NO BID	NO BID				
GROUP II - STATE RIGHT OF WAY MAINTENANCE AREAS										
1.	STATE RIGHT OF WAY MAINTENANCE AREAS	2,494,103	NO BID	NO BID	NO BID	NO BID				
GROUP II - TOTAL					NO BID	NO BID				

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.
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APPROVED BY: RLt

DATE: 10-14-15

CITY OF EL PASO
BID TABULATION FORM

El Paso All-America City 2010

Project Name: CITY WIDE NEW MEDIAN MAINTENANCE
Bid Opening Date: SEPTEMBER 16, 2015

Solicitation #: 2016-008
Department: STREETS & MAINTENANCE

			RANSOM LAWN SERVICE, INC. EL PASO, TX						
GROUP III - ON DEMAND CITYWIDE BACKFLOW PREVENTER TESTING									
ITEM NO.	LOCATION	ESTIMATED ANNUAL BACKFLOW TEST		TESTING PER BACK FLOW	ESTIMATED ANNUAL AMOUNT	ESTIMATED 2 YEAR TOTAL AMOUNT		TESTING PER BACK FLOW	ESTIMATED ANNUAL AMOUNT	ESTIMATED 2 YEAR TOTAL AMOUNT
1.	ALL BACKFLOWS CITY	300		$100.00	$30,000.00	$60,000.00		$0.00	$0.00	$0.00
GROUP III - TOTAL					$30,000.00	$60,000.00			$0.00	$0.00
GROUP IV - CITYWIDE MEDIAN RESTORATION										
ITEM NO.	SERVICE TYPE	ESTIMATED TOTAL SQUARE FT		COST PER SQUARE FT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 2 YEAR TOTAL AMOUNT		COST PER SQUARE FT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 2 YEAR TOTAL AMOUNT
1.	SCENARIO 1 - RESTORATION	50,000		NO BID	NO BID	NO BID		$0.00	$0.00	$0.00
2.	SCENARIO 2 - RESTORATION	50,000		NO BID	NO BID	NO BID		$0.00	$0.00	$0.00
GROUP IV - TOTAL					NO BID	NO BID			$0.00	$0.00
GRAND TWO YEAR TOTAL (GROUP I +II + III + IV) =						$60,000.00				$0.00

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.
The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: RLt

DATE: 10-14-15

CITY OF EL PASO
BID TABULATION FORM

El Paso All-America City 2010

Project Name: CITY WIDE NEW MEDIAN MAINTENANCE
Bid Opening Date: SEPTEMBER 16, 2015

Solicitation #: 2016-008
Department: STREETS & MAINTENANCE

	RANSOM LAWN SERVICE, INC. EL PASO, TX	
OPTION TO EXTEND THE TERM OF THE AGREEMENT THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERN OF THE CONTRACT FOR:		
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:	X	☐
NO OPTION OFFERED	☐	☐
PAYMENT TERMS:	NET - 30 DAYS	

BIDS SOLICITED: 7 LOCAL BIDS SOLICITED: 7 BIDS RECEIVED: 7 LOCAL BIDS RECEIVED: 7 NO BID: 0

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.
The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: RLt

DATE: 10-14-15

EVERGREEN LAWN SERVICE
9701 EASTRIDGE DR.
EL PASO, TX 79925
EVERGREENTX@HOTMAIL.COM

DELTA PEST CONTROL AND LAWN SERVICE
5869 WAYCROSS
EL PASO, TX 79924
DELTAPCL@SBCGLOBAL.NET

ABESCAPE LANDSCAPE AND IRRIGATION
1751 GLENN CAMPBELL DR.
EL PASO, TX 79936
INFO@ABESCAPELANDSCAPING.COM

XCEED RESOURCES
5310 S. EL PASO DR.
EL PASO, TX 79905
ESANCHEZ@XCEEDRESOURCES.ORG

PRIME IRRIGATION & LANDSCAPING
5438 GATEWAY BLVD E
EL PASO, TX 79905

THE GROWING CONCERN
2514 E. YANDELL
EL PASO, TX 79903

GREEN SCENE INC.
5918 BROOK HOLLOW DR.
EL PASO, TX 79925