

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Capital Improvement Department

AGENDA DATE: January 12, 2016

CONTACT PERSON NAME AND PHONE NUMBER: Monica Lombraña, A.A.E. Capital Improvement Director 212-1831

DISTRICT(S) AFFECTED: 7

SUBJECT:

A resolution that the City Manager be authorized to sign an Agreement for Professional Services by and between the City of El Paso and Sites Southwest, LLC., a Texas limited liability corporation, for a project known as "Argal Park at Las Palmas-Landscape Architectural Services", for an amount not to exceed Two Hundred Forty Thousand One Hundred One and 32/100 Dollars (\$240,101.32); and that the City Manager be authorized to approve up to \$50,000.00 in additional services, for a total contract amount not to exceed Two Hundred Ninety Thousand One Hundred One and 32/100 Dollars (\$290,101.32); and that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this agreement. Funding Source: 2012 Quality of Life Bonds

BACKGROUND / DISCUSSION:

Design services for the preparation of construction drawings of Argal Park. The Consultant will follow the concept plan prepared by GA Architects and city staff and approved by the Las Palmas Neighborhood Association through a series of community meetings. Sites Southwest shall have additional community meetings with the Neighborhood Association as the development of the construction drawings progresses.

PRIOR COUNCIL ACTION:

AMOUNT AND SOURCE OF FUNDING:

2012 Quality of Life Bonds – PCP13PRKA11

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager be authorized to sign an Agreement for Professional Services by and between the City of El Paso and Sites Southwest, LLC., a Texas limited liability corporation, for a project known as "Argal Park at Las Palmas-Landscape Architectural Services", for an amount not to exceed Two Hundred Forty Thousand One Hundred One and 32/100 Dollars (\$240,101.32); and that the City Manager be authorized to approve up to \$50,000.00 in additional services, for a total contract amount not to exceed Two Hundred Ninety Thousand One Hundred One and 32/100 Dollars (\$290,101.32); and that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this agreement.

ADOPTED THIS _____ DAY OF _____ 2016.

CITY OF EL PASO:

Oscar Leaser, Mayor

ATTEST:

Richarda Duffy Momsen, City Clerk

APPROVED AS TO FORM:

Sol M. Cortez
Assistant City Attorney

APPROVED AS TO CONTENT

Monica Lombraña, A.A. E., Director
Capital Improvement Department



ADDITIONAL DESIGN CONSIDERATIONS

EXTEND WALKING PATH TO TO NORTHERLY CORNER TO CREATE A SCENIC OVERLOOK WITH SEATING

ENTIRE SITE WILL BE ACCESSIBLE (REQUIRED BY CODE)

USE OF SOLAR LIGHTING

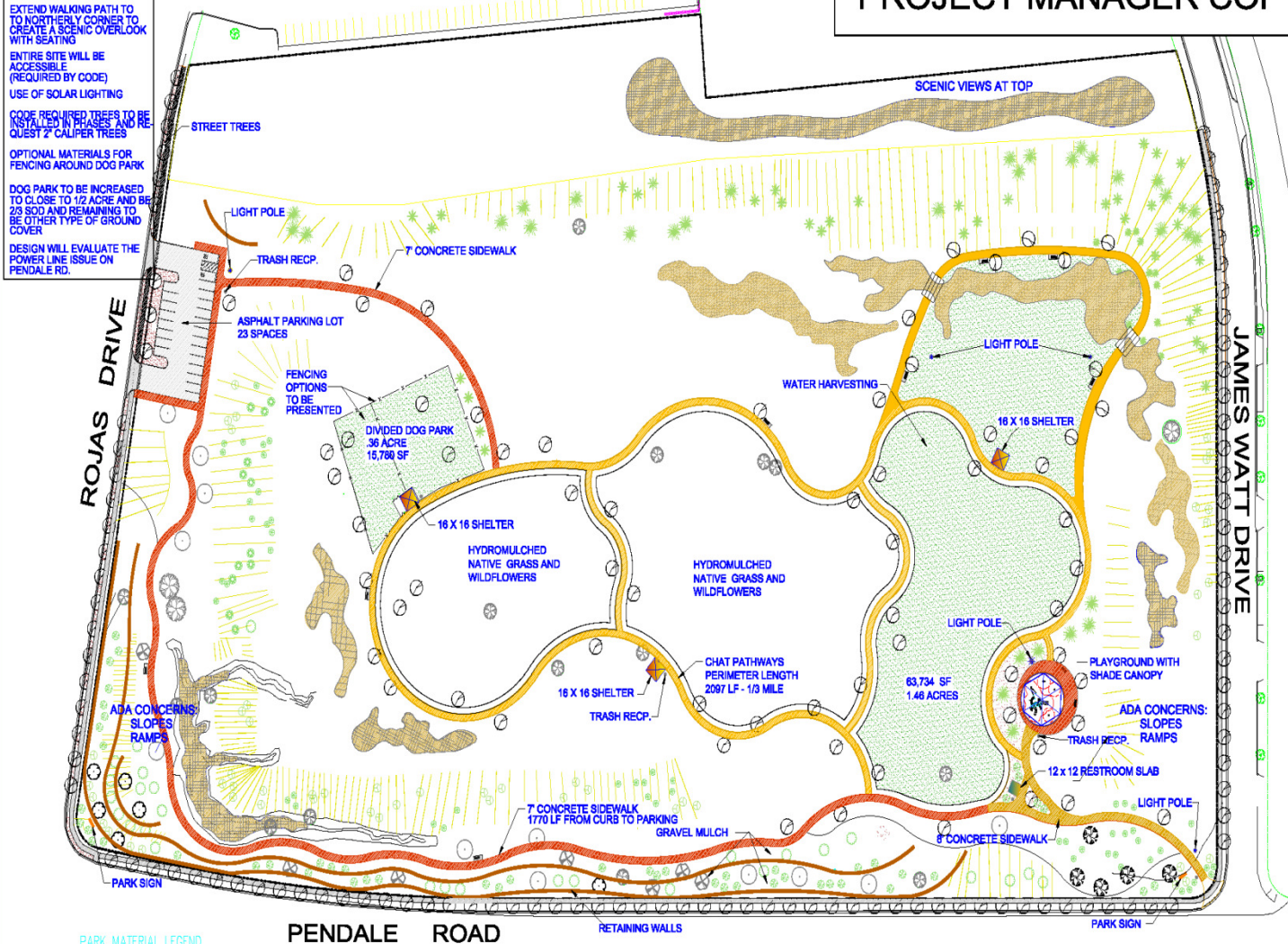
CODE REQUIRED TREES TO BE INSTALLED IN PHASES AND REQUEST 2' CALIPER TREES

OPTIONAL MATERIALS FOR FENCING AROUND DOG PARK

DOG PARK TO BE INCREASED TO CLOSE TO 1/2 ACRE AND BE 20' SOD AND REMAINING TO BE OTHER TYPE OF GROUND COVER

DESIGN WILL EVALUATE THE POWER LINE ISSUE ON PENDALE RD.

PROJECT MANAGER COPY



PARK MATERIAL LEGEND

1. SANTA ANA BERMUDA GRASS 1.38 ACRES - 65,314 SF	5. 8" HEAVY DUTY SIDEWALK 8" SLAB TO SUPPORT MAINTENANCE TRUCKS 414 LF	9. 5' PARK PERIMETER SIDEWALK	13. LIGHTING (4)	16. TYPICAL - ALL TREES ARE 4" CALIPER (105)	23. BRIDGE (3)
2. CHAT PATHWAY WITH HEADER CURB 3308 SF	6. NATIVE GRASS AND WILDFLOWER HYDROMULCH AREA	10. 3/4" GRAVEL MULCH	14. RETAINING WALLS	18. TRASH RECEPTACLE (6)	
3. 7" PARK CONCRETE SIDEWALK 4" SLAB 5240 LF	7. SLOPE	11. INTERCONNECTING APPROX/ POND FOR WATER HARVESTING AND WATER RETENTION	15. POST AND CABLE FENCE	20. SOD WHERE DISPOSAL (3)	
4. 8" 11" CONCRETE HEADER CURB	8. BENCH ON CONCRETE SLAB (10)	12. WROUGHT IRON FENCE	16. PARK SIGN (2)	21. FABRIC HEXAGONAL SHADE STRUCTURE AT PLAYGROUND	
			17. 16 X 16 SHED SHELTER (2)	22. PLAYGROUND EQUIPMENT AGES 5-12, 10-15 COMPONENTS	



ARGAL PARK

CONCEPTUAL

SHEET 1 OF 1

"Delivering Outstanding Services"



Key Amenities for Argal Park

Walking/ Jogging Trails
(3,867 ln ft)

Open, grass area
(1.5 acres)

Playground with Shade Canopy

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Key Amenities for Argal Park

Park Lighting in Specific Areas
(5 Lights Total)

Shaded Metal Canopies
(3 Canopies Total)

Dog Park
(~ ½ acre)

"Delivering Outstanding Services"



Budget and Expenditures

City Council Approved Budget \$5,000,000

Expenditures

1 st Land Acquisition	\$1,150,000
2 nd Land Acquisition	\$1,378,000
Project Engineering & Design*	\$ 370,800

(*Includes Today's Item award to Sites Southwest)

Construction Phase Funds Available (Inclusive of Contingency)

\$2,101,200

"Delivering Outstanding Services"



(Anticipated Dates)

January to
May 2016

- Design

May to
August 2016

- Project Bidding

Sept. 2016 to
Feb. 2017

- Anticipated Construction Time (6 months)

"Delivering Outstanding Services"