



# CIP Project Update

## Country Club Road Improvements





## Country Club Road Improvements

**Project Manager**     Geoffrey Espineli, P.E.

**District**                 1, 8

**Approved Budget**     \$15,716,123.00

**Source(s) of  
Funding**                 FHWA  
                                   State  
                                   City Match (2010 COs)  
                                   EPWU

**Council Approval**     June 25, 2013

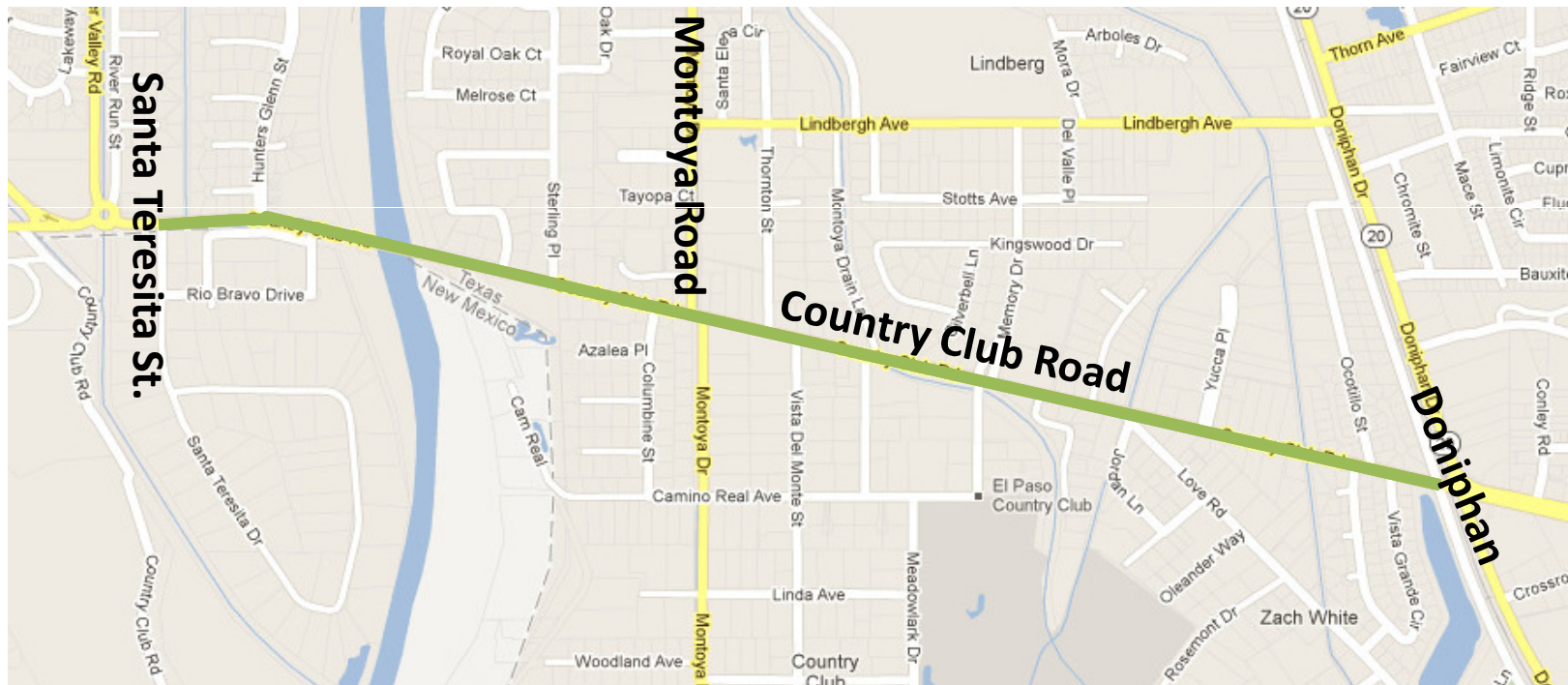
**Notice to Proceed**     August 26, 2013

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# Country Club Road Improvements

Project Limits: 2 miles of Country Club Rd





# Country Club Road Improvements

Work Completed To-Date



Completed portion of Country Club Road between the bridge and Santa Teresita Street





# Country Club Road Improvements

Work Completed To-Date



Completed portion of Country Club Road between the Doniphan Drive and Love Road



# Country Club Road Improvements

Work Completed To-Date



Completed portion of Country Club Road between the Amen and Love Road





# Country Club Road Improvements

Work Completed To-Date



Completed landscaped areas and ornamental lights



# Country Club Road Improvements

Work Completed To-Date



New sidewalks, handicap ramps and pedestrian lights





# Country Club Road Improvements

Work Completed To-Date



Upgrade of traffic signals at Montoya Intersection



# Country Club Road Improvements

Work Completed To-Date



Completed box culvert at Montoya Drain





# Country Club Road Improvements

## Work In Progress



Sidewalk installation between Montoya Road and Willow Creek





# Country Club Road Improvements

## Work In Progress



Concrete paving between Montoya Road and Meadow Lark





# Country Club Road Improvements

## Work In Progress



Concrete paving between Montoya Road and Meadow Lark





# Country Club Road Improvements

## Work In Progress



Concrete paving between Montoya Road and Meadow Lark



# Country Club Road Improvements

## Work In Progress



Box Culvert at Montoya Drain Crossing at Country Club Place



# Country Club Road Improvements

## Accessibility Considerations

- Install new sidewalks
- Install new ADA ramps



**Non-Existing Sidewalks and Ramps**



**ADA Compliant Sidewalks and  
Directional Ramps**

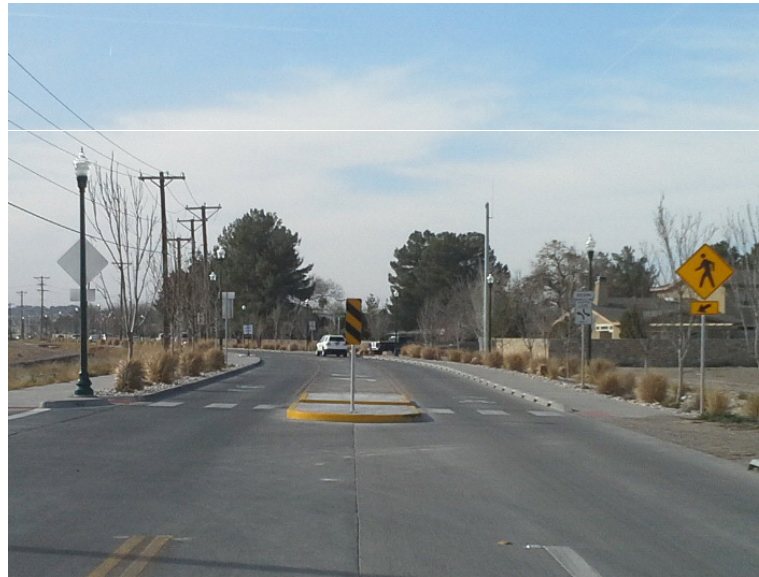




# Country Club Road Improvements

## Accessibility Considerations

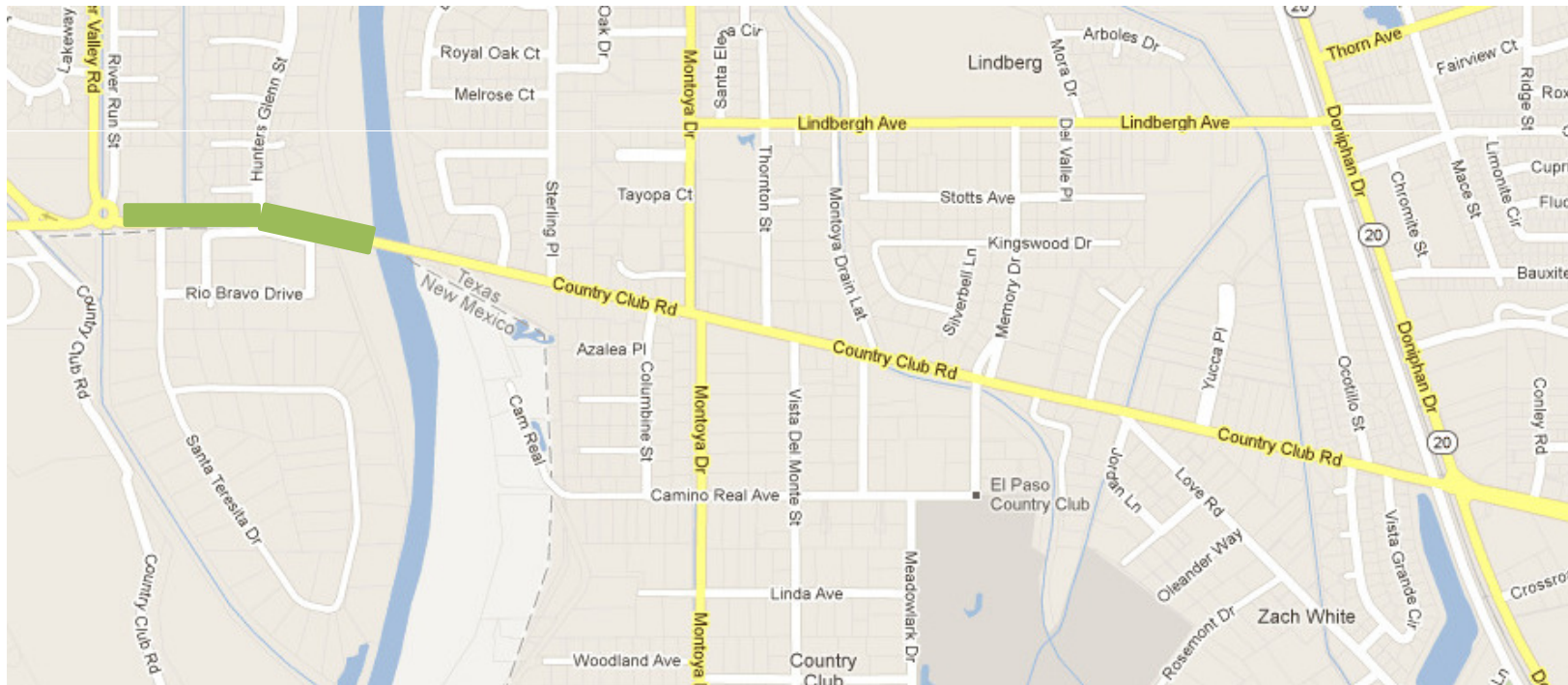
- Install new crosswalks with median refuge area





# Country Club Road Improvements

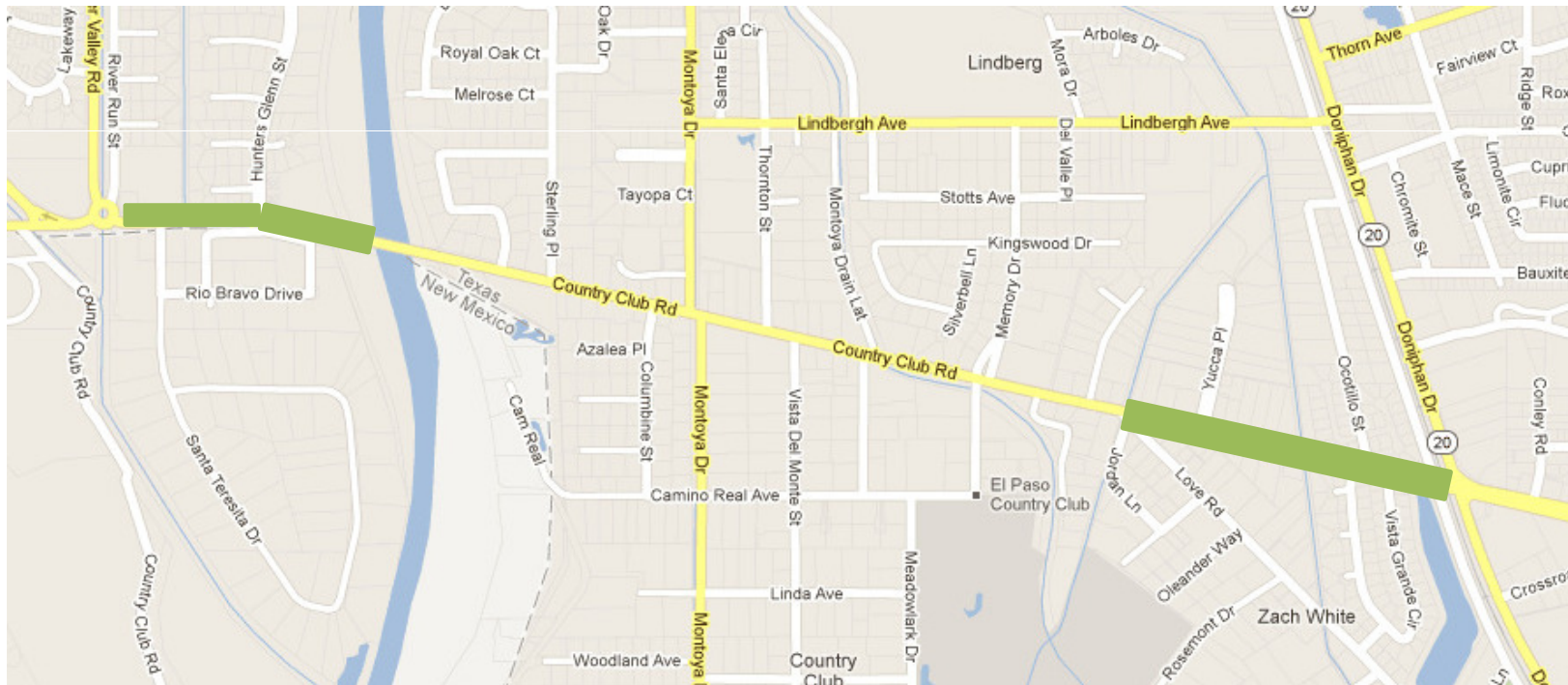
Work which was completed by 4/28/14





# Country Club Road Improvements

Work which was completed by 8/1/14

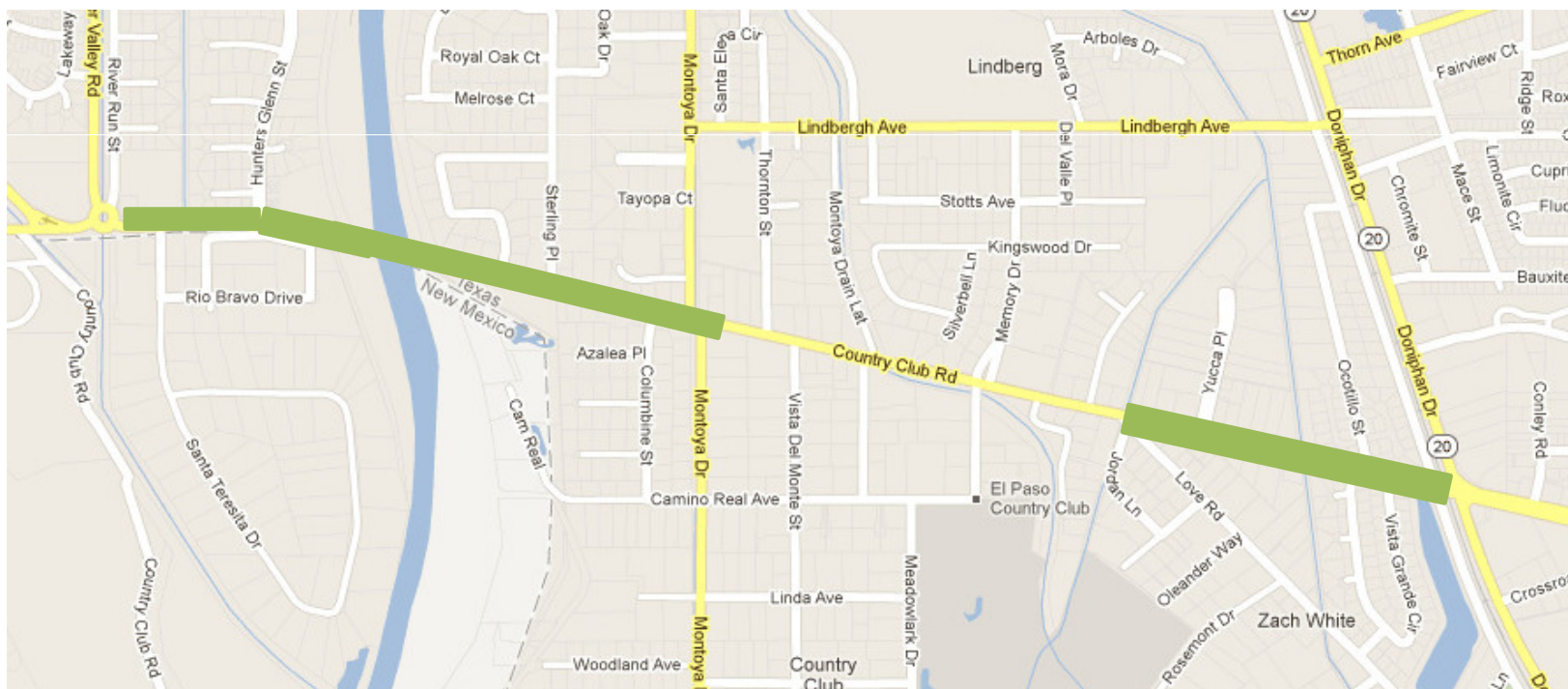






# Country Club Road Improvements

Work which was completed by 12/13/14

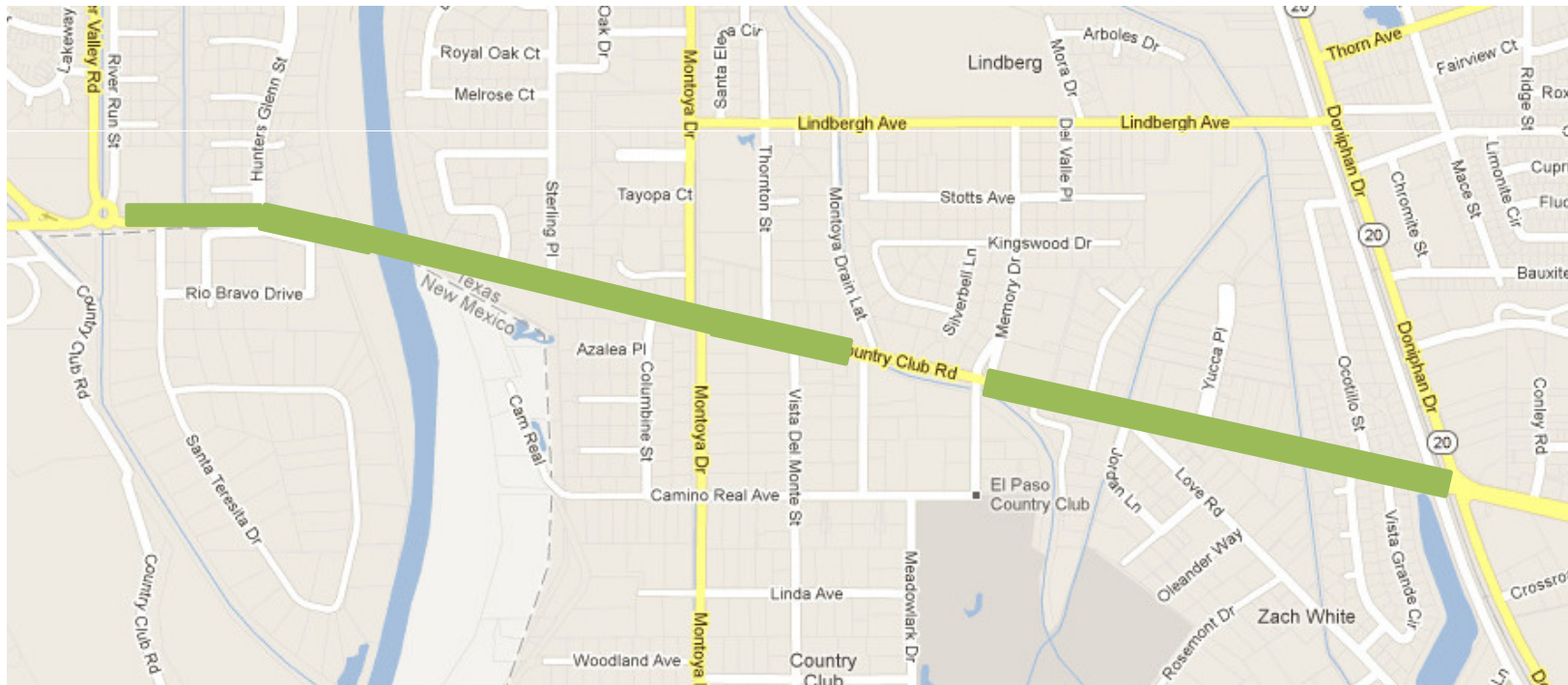






# Country Club Road Improvements

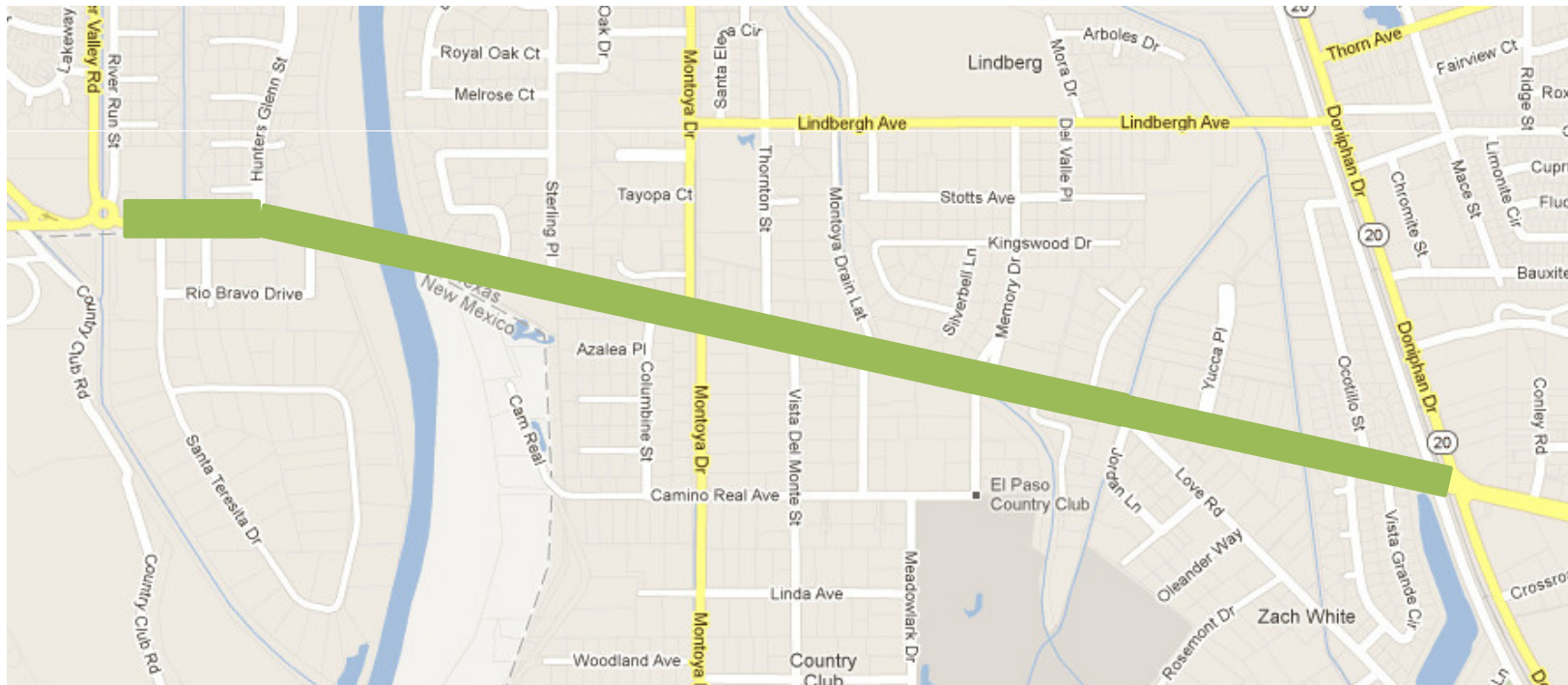
Work to be completed by 1/20/15





# Country Club Road Improvements

Work to be completed by 2/28/15















# Country Club Road Improvements





## Work Status

Location	Task Description	Status
<b>Santa Teresita St to Bridge (4/28/14)</b>	Utilities	COMPLETE 
	Road way	COMPLETE 
	Pedestrian Elements	COMPLETE 
	Landscaping	COMPLETE 
<b>Love Road to Doniphan (8/1/14)</b>	Utilities	COMPLETE 
	Road way	COMPLETE 
	Pedestrian Elements	COMPLETE 
	Landscaping	COMPLETE 



# Country Club Road Improvements

## Work Status



Project Element	Task Description	Status
<b>Bridge to Montoya Road (12/13/14)</b>	Utilities	COMPLETE 
	Road way	COMPLETE 
	Pedestrian Elements	Ongoing 60%
	Landscaping	Ongoing 40%
<b>Montoya Road to Meadow Lark (1/20/15)</b>	Utilities	COMPLETE 
	Road way	COMPLETE 
	Pedestrian Elements	Ongoing 30%
	Landscaping	Ongoing 20%





# Country Club Road Improvements

## Work Status

Project Element	Task Description	Status	
<b>Love Road to Memory Lane (1/20/15)</b>	Utilities	COMPLETE	
	Roadway	Ongoing	90%
	Pedestrian Elements	Ongoing	60%
	Landscaping	Ongoing	40%
<b>Meadow Lark to Memory Lane (2/28/15)</b>	Utilities	COMPLETE	
	Roadway	Ongoing	20%
	Pedestrian Elements	Ongoing	10%
	Landscaping	Ongoing	10%



# Country Club Road Improvements

## Threats to Project Completion

- None

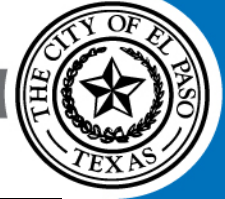




# Country Club Road Improvements

## Public Outreach and Community Engagement

- **Construction Public Meeting**
  - June 5, 2013
  - November 12, 2013
  - April 3, 2014
  - September 15, 2014
- **Weekly progress newsletters**
  - 500 subscribers
  - School District
  - Neighborhood Associations
- **Social media project update**
- **Project update through City website**



## Country Club Road Improvements

Date	Change Order	Budget Impact
12/31/13	Removal of unforeseen old concrete pavement between Ocotillo to Love Road (State/City of El Paso)	\$46,581.06
04/18/14	Additional water line (100% EPWU funded) approved by City Council on April 22, 2014	\$611,194.87
07/15/14	Sanitary sewer line adjustment due to utility conflict (100% EPWU funded)	\$60,059.97
07/31/14	Montoya Drain Box Culvert adjustment and additional work (100% EPWU funded)	\$91,635.46
06/04/14	Additional dewatering cost and equipment cost due to conflict on sanitary sewer work (100% EPWU funded)	\$90,330.00
06/13/14	Removal of unforeseen old concrete pavement between Love Road to Montoya Road (State/City of El Paso)	\$96,340.56
09/05/14	Additional work for sidewalks due to conflict (State/City of El Paso)	\$15,298.29
09/25/14	Additional bypass cost at Montoya Drain due to design adjustment (100% EPWU funded)	\$18,143.02





## Country Club Road Improvements

Date	Change Order	Budget Impact
10/29/14	Modification to narrow median and ramp at Country Club Road and Rio Bravo intersection (State/City of El Paso)	\$3,765.38
10/29/14	Install concrete foundation for art sculpture (MCAD)	\$7,574.79
12/31/14	Credit for redesign and value engineering storm water system due to conflict with AT&T line	(\$2,723.27)
TOTAL CHANGE ORDERS: 11		\$1,038,200.13



## Country Club Road Improvements

**Original Project Substantial Completion Date:** February 28, 2015

**Current Project Substantial Completion Date:** February 28, 2015







## Country Club Road Improvements

### Project Management Team

<b>City of El Paso's Project Manager</b>	Geoffrey Espineli, P.E. Engineering and Construction Management
<b>EPWU Project Manager</b>	Enrique Ochoa, P.E. Utility Engineer
<b>Contractor's Project Manager</b>	Robert Manning, P.E. SUNDT Construction
<b>MCI Project Manager</b>	Mark Medina, P.E. Design Engineer
<b>ESSCO Project Manager</b>	Ed Long Design Engineer for EPWU