



# CIP Project Update

## Neighborhood Traffic Management Program (NTMP) – Phase 2

### Strategic Plan 2015 Alignment

#### **2) Set the Standard for a Safe and Secure City**

2.2 Strengthen community involvement in resident safety

2.4 Improve motorist safety

#### **7) Enhance and Sustain El Paso's Infrastructure Network**

7.2 Improve competitiveness through infrastructure improvements impacting the quality of life

7.5 Set one standard for infrastructure across the city



## NTMP – Phase 2

### Project Management Team

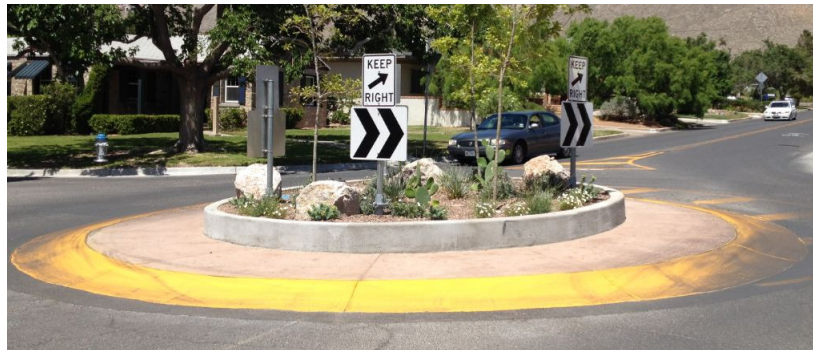
<b>City of El Paso's Project Manager</b>	Victor P. Morales Engineering and Construction Management
<b>Design Consultant's Project Manager</b>	Ernesto Salcido Quantum Engineering Consultants, Inc.



## NTMP – Phase 2

### Phase 1 Review (NTMP 2012)

- Included curb extensions, medians, traffic circles, speed cushions, bike lanes landscaping, striping & signage
- Streets Included: Anise, Solano, Loma Verde, Kerbey, & Franklin Hills





## NTMP – Phase 2

<b>Location(s)</b>	Havenrock, Regulus, Round Rock, Breckenridge
<b>District(s)</b>	3, 4, 5
<b>Estimated Budget</b>	\$992,160
<b>Source(s) of Funding</b>	Street Infrastructure Plan (Certificates of Obligation )
<b>Notice to Proceed</b>	November 3, 2014 (Design Phase)

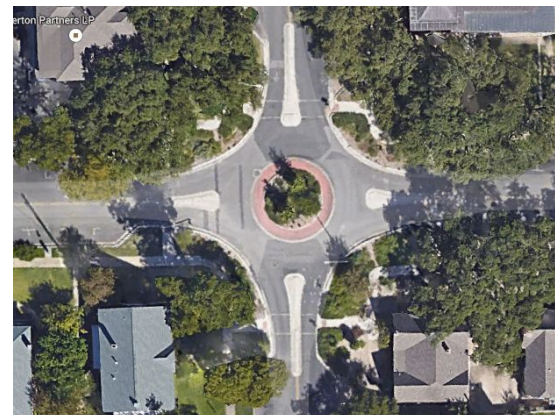




## NTMP – Phase 2

### Objectives

- Improve problematic conditions on neighborhood streets by implementing traffic calming measures
- Maximize safety for all roadway users through appropriate application of traffic calming devices and structures





## NTMP – Phase 2

### Accessibility Considerations

- Upgrading existing sidewalks and curb ramps to directional curb ramps with detectable warning elements
- Curb extensions will provide a safer path of travel for pedestrians crossing the street at intersections.



## NTMP – Phase 2

### Public Outreach and Community Engagement

- **Havenrock Dr:** April 8, 2013 & June 11, 2014
- **Regulus Dr:** April 9, 2013
- **Round Rock Dr:** September 30, 2013
- **Breckenridge Dr:** July 29, 2013 & September 16, 2013





## NTMP – Phase 2

### Havenrock Dr (District #3)





## NTMP – Phase 2

### Havenrock Dr (District #3) - Project Scope

- Havenrock from Yarbrough to Lee Trevino
  - Install 4 curb extensions on Havenrock at the following cross streets: Brookrock, Fierro, Kermit, and Lee Trevino
  - Install a traffic circle at Havenrock and Edgerock
  - Install striping to include edge lines, double yellow lines, and traffic circle marking
  - Install appropriate signage



## NTMP – Phase 2

Regulus Dr (District #4)





## NTMP – Phase 2

### Regulus Dr (District #4) - Project Scope

- Regulus from McCombs to Railroad
  - Install 4 curb extensions on Regulus at the following cross streets: Agena, Sidewinder, Bomarc, and Vandenburg.
  - Install a traffic circle at Regulus and Titan
  - Install striping to include edge lines, double yellow lines, and traffic circle markings
  - Install appropriate signage





## NTMP – Phase 2

### Round Rock Dr (District #4)

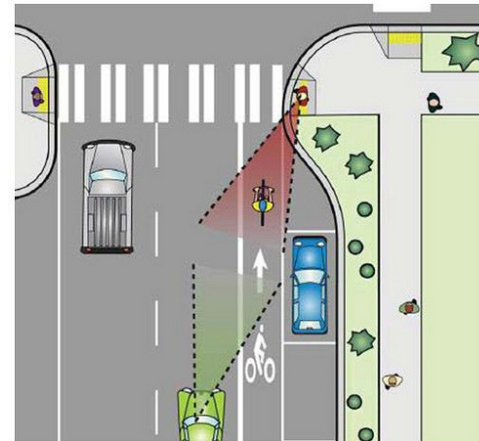




## NTMP – Phase 2

### Round Rock Dr (District #4) - Project Scope

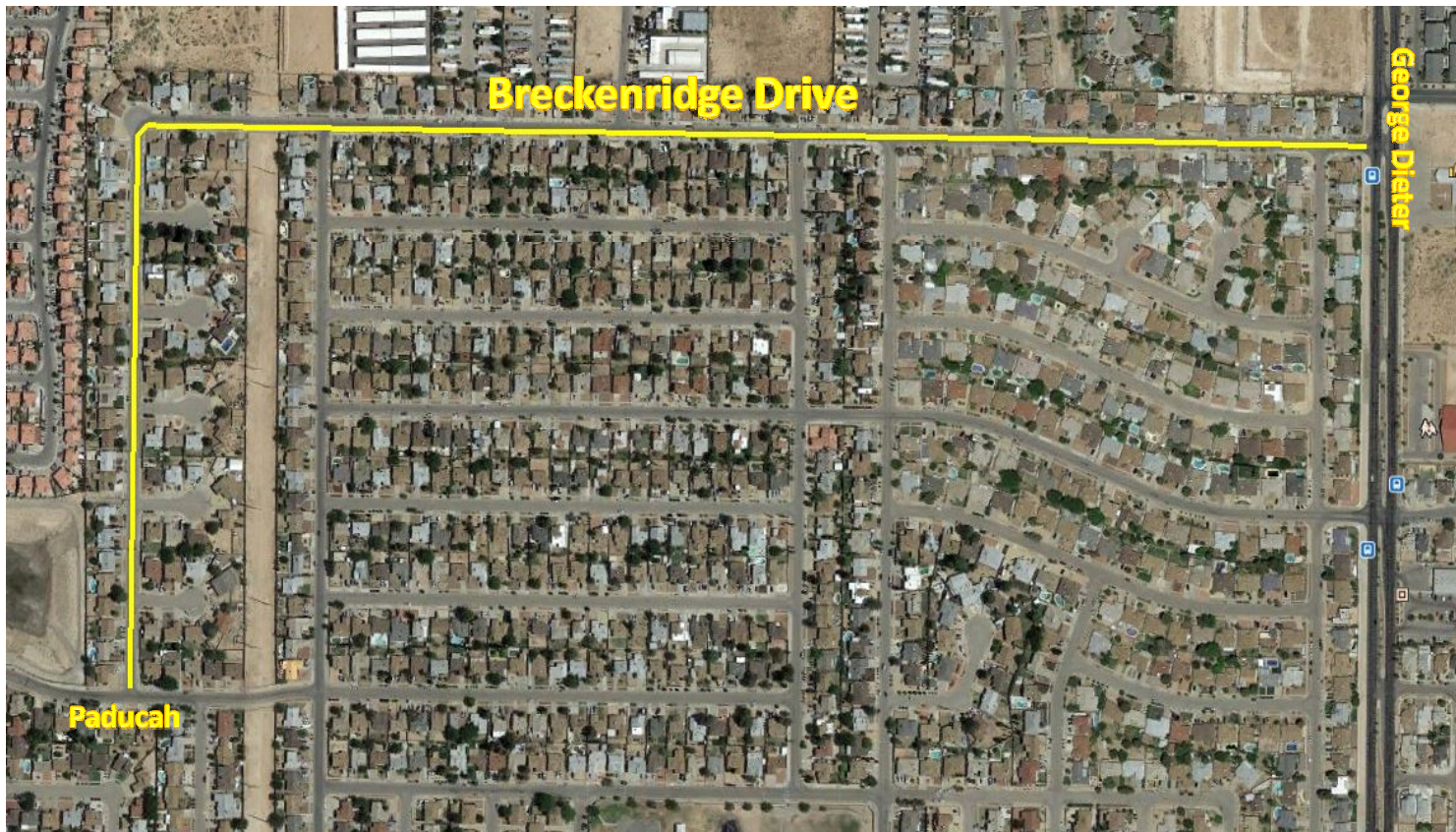
- Round Rock from Rushing to Lucy (near Kenworthy)
  - Install 6 curb extensions on Round Rock at the following cross streets: Pleasant Hill, Lemonade, Sugarland, Coral Sands, Pearl Sands, Fort Worth, and Lucy.
  - Install striping to include edge lines, double yellow lines, and other markings as needed
  - Install appropriate signage





## NTMP – Phase 2

### Breckenridge Dr (District #5)





## NTMP – Phase 2

### Breckenridge Dr (District #5) - Project Scope

- Breckenridge from Paducah to George Dieter
  - Install 5 curb extensions on Breckenridge at the following cross streets: Proud Eagle, Red Cloud, Wooster, Red Sails, and the cul-de-sac at the midpoint between the elbow on Breckenridge and Paducah.
  - Install striping to include edge lines, double yellow lines, and other markings as needed.
  - Install appropriate signage





## NTMP – Phase 2

### Project Schedule

TASK	STATUS
Conceptual Design	COMPLETE
Pre-Final Design	COMPLETE
Final Design	February 28, 2015

