



CIP Project Update

Carpenter Street and Drainage Improvements

Strategic Plan 2015 Goal:

7) Enhance and Sustain El Paso's Infrastructure Network

Strategy:

7.2 Improve competitiveness through infrastructure improvements impacting the quality of life



Carpenter Street and Drainage Improvements

Project Manager	Victoria Ruiz
District	7
Approved Budget	\$1,469,421.00
Source(s) of Funding	CDBG 39 th Year EPWU
Council Approval	January 14, 2014
Notice to Proceed	March 24, 2014



Carpenter Street and Drainage Improvements

Project Management Team

City of El Paso's Project Manager	Victoria Ruiz Engineering and Construction Management
EPWU Project Manager	Amy Castner, P.E. Utility Engineer
Contractor's Project Manager	Oscar Burciaga Horizone Construction
PSC Project Manager	Sandra Hernandez, P.E. Design Engineer



Carpenter Street and Drainage Improvements

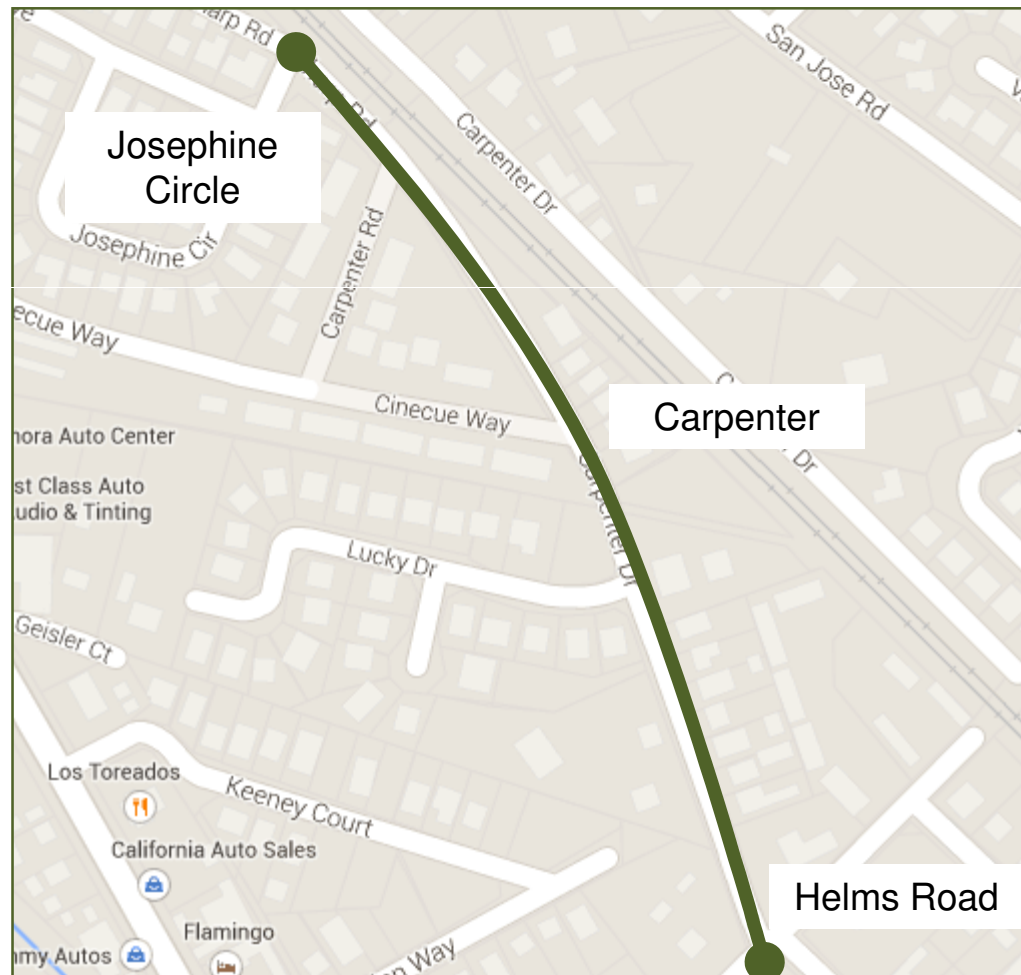
Public Outreach and Community Engagement

- **Public Meeting**
 - January 17, 2013
- **Continuous Resident Coordination – Construction Phase**
 - Direct Notification prior to construction
 - Direct Notification on access and utility impacts



Carpenter Street and Drainage Improvements

Project Limits:





Carpenter Street and Drainage Improvements

Work Completed



Completed portion of Carpenter – west bound



Carpenter Street and Drainage Improvements

Work Completed



Completed portion of Carpenter from Lucky to Helms Road



Carpenter Street and Drainage Improvements

Work Completed



Completed portion of Carpenter and Retention Pond 1



Carpenter Street and Drainage Improvements

Work Completed



Completed seating area between retention ponds



Carpenter Street and Drainage Improvements

Work Completed



Completed retention pond



Carpenter Street and Drainage Improvements

Accessibility Considerations








New ADA ramps at the intersections



Carpenter Street and Drainage Improvements

Work Status

Location	Task Description	Status
Josephine Circle to Helms Road	Utilities	COMPLETE 
	Road way	COMPLETE 
	Pedestrian Elements	COMPLETE 
	Landscaping	COMPLETE 
	TDLR Inspection	COMPLETE 



Carpenter Street and Drainage Improvements

Threats to Project Completion

- None



Carpenter Street and Drainage Improvements

Date	Change Order	Budget Impact
4/23/14	Mobilization Costs	\$48,184.93
11/4/14	Furnish and install 65 LF of 18-inch diameter pipe at the existing irrigation canal at 8242 Carpenter	\$3,014.63
11/5/14	Construct new curved concrete footing, wall and wrought iron fence	\$2,500.79
TOTAL CHANGE ORDERS: 3		\$53,700.35



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Original Project Substantial Completion Date: November 22, 2014

Current Project Substantial Completion Date: December 1, 2014

