El Paso International Bridges

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Strategic Plan Alignment

- ➤ Goal 1. Cultivate an Environment Conducive to Strong, Economic Development
 - 1.5 Stimulate economic growth through transit integration, cross border mobility, Trade and Tourism

Of the 20 in 20 Goals:

>#4 - Create Comprehensive International Bridges Capital Improvement Program (Completed)



Five-Year Transformation

- ➤ Department restructuring and transformation as a first step to leverage the bridges for economic development purposes in 2015
- ➤ Bridges Steering Committee established to benefit and improve the operations at the city's ports of entry

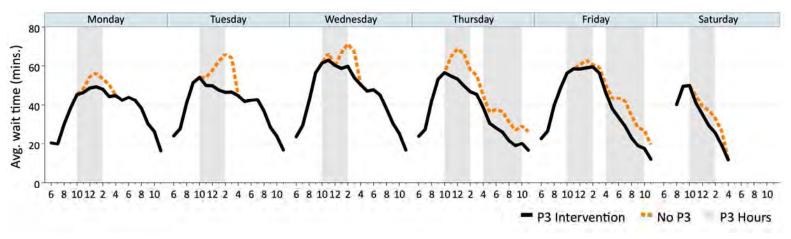






Five-Year Transformation

➤ Application of research methodologies and advanced statistical analysis, including qualitative, quantitative and (GIS) spatial techniques





Five-Year Transformation

- ➤ Adoption of permanent P3 agreement with U.S. Customs and Border Protection to stabilize and reduce bridge wait times
- > Development and adoption of comprehensive Capital Improvement Program for all regional POEs, all modes, both NB|SB
- ➤ Rider 44: \$32M in state transportation funding







Five-Year Transformation

- Cross-border survey implemented
 - Binational collaboration between IBD and El Colegio de la Frontera Norte (Cd. Juárez and Tijuana campuses)
 - ❖ Covers all city bridges PdN, Stanton, BOTA, and Ysleta
 - Captures seasonal and cyclical trends, and effects of external shocks (exchange rate, violence, national security)
- Downtown Parking Study completed
- > Park915 mobile app launched
- ➤ Smart Cities Connect Award













Goal 1.5, #4 of the 20 in 20

Bridges Steering Committee

United States

- Border Industrial Association
- Borderplex Alliance
- Camino Real Regional Mobility Authority
- City of El Paso (IBD, PD, PI)
- County of El Paso
- El Paso Community Foundation
- Metropolitan Planning Organization
- Southwest Maquiladora Association
- Texas Department of Public Safety
- Texas Department of Transportation El Paso
- U.S. Customs and Border Protection
- U.S. Federal Protective Service
- U.S. General Services Administration
- U.S. Consulate
- U.S. Department of Transportation
- UTEP Civil Engineering Department

Mexico

- Asociación de Transportistas
- Fideicomiso de Puentes Fronterizos de Chihuahua
- Gobierno del Estado de Chihuahua
- IMIP (Jrz. Planning Office)
- Index (Maquiladora Association)
- Municipio de Juarez
- Servicio de Administración Tributaria (Mexican Customs)
- Secretaria de Relaciones Exteriores (Mexican Consulate)

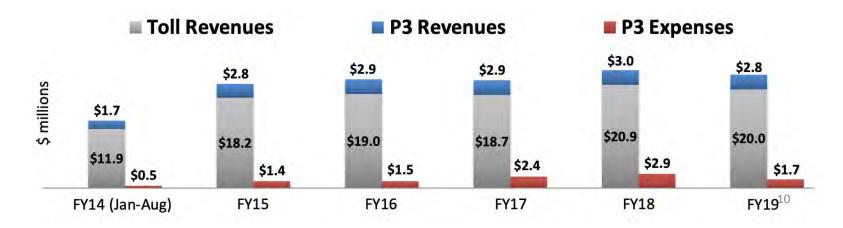


Goal 1.5, #4 of the 20 in 20 P3 Program













Capital Improvement Program



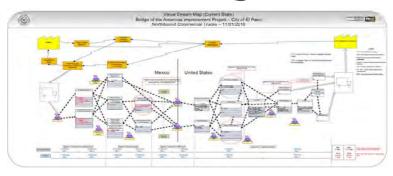
\$32 Million







CIP Projects







Goal 1.5, #4 of the 20 in 20

Capital Improvement Program





PDN & Stanton 20 improvement ideas (March 2018)



Bridge of the Americas 48 improvement ideas (2016, April 2018)

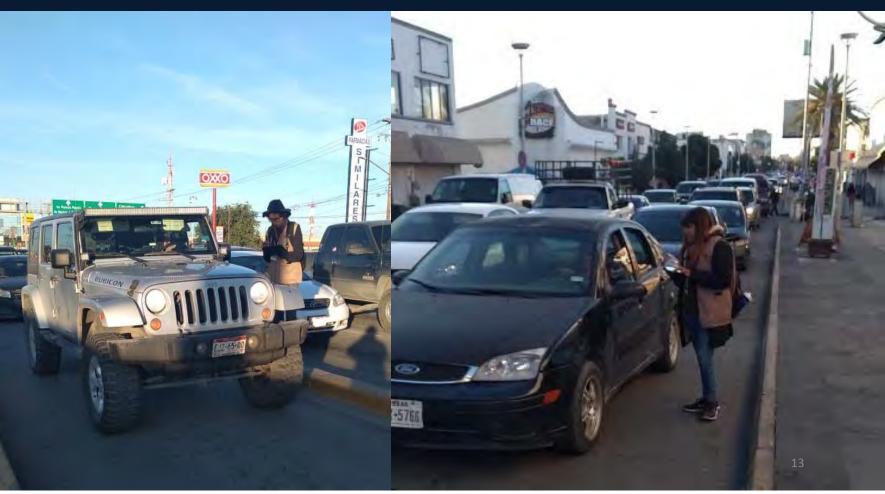


Ysleta-Zaragoza 47 improvement ideas (2015, May 2018)



Goal 1.5, #4 of the 20 in 20 Cross-border Surveys









Workforce Focus

- ➤ Employee Survey Participation
 - **❖** The Guac and Roll Award: 2019 top performer employee engagement
 - ❖ Increase in employee participation from 59% in 2018 to 92% in 2019
 - Series of follow-up meetings planned Q1 2020 with department staff to review results and outline next steps to address concerns and feedback received via survey
- > Employee recognition and appreciation program
 - Peer-Recognized: Department-wide employee survey conducted to recognize outstanding peer employees
 - U-Matter Awards: Employees recognized for exceptional performance and customer service







Process Improvement Systems



- ➤ Pre-paid toll program
- >Saves time
- ➤ Saves money
- ➤ Easy to sign up and use online or in person





Process Improvement Systems





➤ Parking Study

- Results adequate parking
- Parking Steering Committee first meeting planned for Q1 2020

➤ Park 915 app

- Parking more accessible and convenient
- Increase awareness of available parking
- Provide real-time on street parking availability to end user- first of its kind in U.S.
- ❖ Transferable to 42 of the top 100 U.S. cities, 20+ airports and over 125+ universities
- 24/7 Bilingual customer service
- Integrating with private lots and garages
- Downloads 13,500





Park 915 – 2020 Smart 50 Award











\$32 MILLION IN STATE FUNDING



BRIDGES STEERING COMMITTEE



CAPITAL IMPROVEMENT PROGRAM



APPLICATION OF RESEARCH METHODOLOGIES AND ADVANCED STATISTICAL ANALYSES



AWARD-WINNING PARKING APP WITH REAL-TIME INFORMATION



CROSS-BORDER SURVEY

Thank you



