

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** City Manager - Office of Management & Budget  
**AGENDA DATE:** January 21, 2020  
**CONTACT PERSON/PHONE:** K. Nicole Cote, Director of OMB, (915) 212-1092  
**DISTRICT(S) AFFECTED:** All  
**SUBJECT:**

Budget Update

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**BACKGROUND / DISCUSSION:**

Provide management update on Budget

**PRIOR COUNCIL ACTION:**

N/A

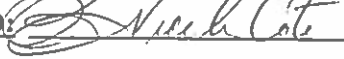
**AMOUNT AND SOURCE OF FUNDING:**

N/A

**BOARD / COMMISSION ACTION:**

N/A

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**  **DATE:** 1/20/20