



ELECTRIC UTILITY FEASIBILITY STUDY UPDATE

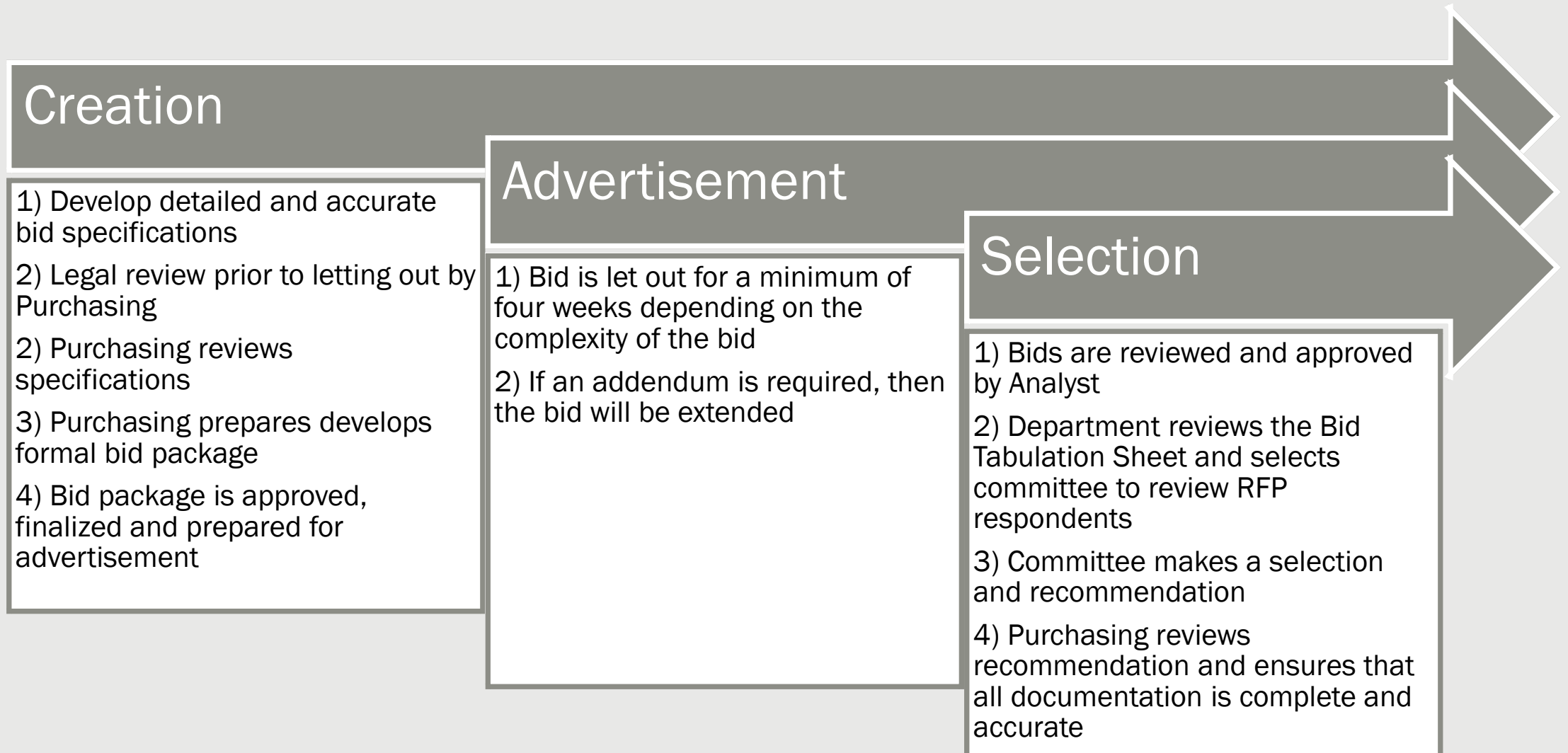
January 21, 2020



Background

- On December 10, 2019 staff provided a presentation on the municipalization of El Paso Electric
- On December 17, 2019 the City Council voted to direct the City Manager to obtain cost estimates on a feasibility study for the municipalization of an electric utility
- On December 17, 2019 City Council requested staff to provide a status update within 30 days

Request For Proposals Process



Next Steps

- Establishing a cross-functional team to develop detailed and accurate bid specifications (scope of work)
- Cross-functional team members will include employees from multiple departments

Next Steps

- Estimated timeframe for bid specifications to be complete is the end of February 2020
- Estimated timeframe for recommendation to Council is the end of August 2020



QUESTIONS

