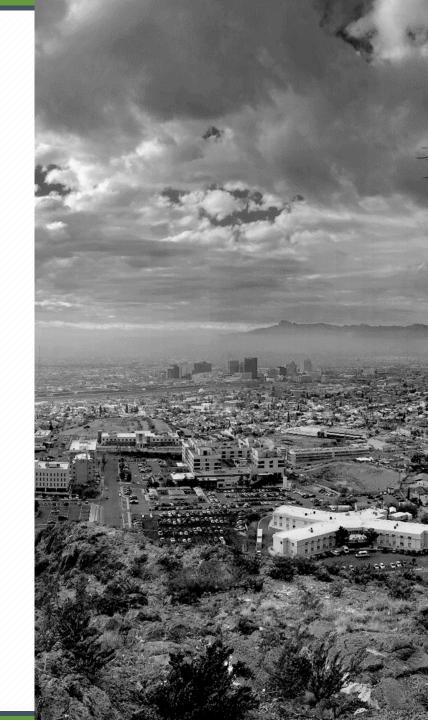


## **Project Background**

- This project is part of the TxDOT's improvements to Montana (from Global Reach to Tierra Este)
- Widening of Montana will aid in alleviating traffic in East El Paso
- The total estimated right-of-way and utility adjustment cost is \$37,415,592
- The State's contribution is \$33,674,033



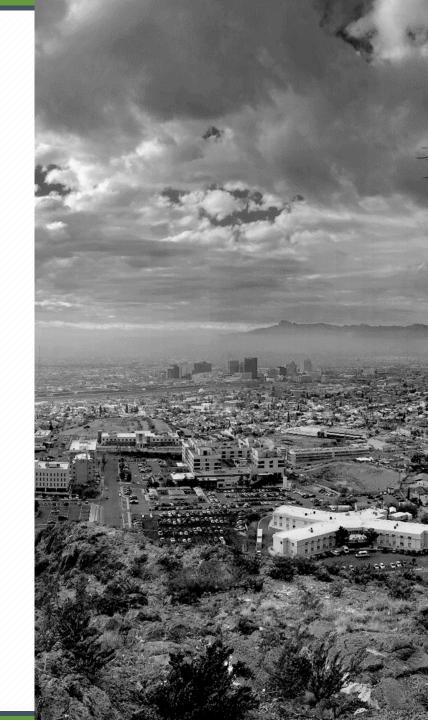


## City's Contribution

- As part of TxDOT's agreement, the City will be required to contribute 10%
- The City of El Paso's required participation match is \$3,741,559 to be paid in increment payments as follows:
  - \$748,311.86 on or before January 31, 2019
  - \$748,311.86 on or before January 31, 2020
  - \$748,311.86 on or before January 31, 2021
  - \$748,311.86 on or before January 31, 2022
  - \$748,311.86 on or before January 31, 2023

## **ROW Land Acquisition**

- Authorization to sign an agreement to contribute right of way funds and for the City to contribute 10% of the actual costs of right-of-way acquisition for the State's project to construct highway improvements on Montana.
- Funding:
  - 2018 COs
  - 2019 COs



## **Project Location**

