



Montana ROW Agreement

January 22, 2019



Project Background

- This project is part of the TxDOT's improvements to Montana (from Global Reach to Tierra Este)
- Widening of Montana will aid in alleviating traffic in East El Paso
- The total estimated right-of-way and utility adjustment cost is \$37,415,592
- The State's contribution is \$33,674,033



City's Contribution

- As part of TxDOT's agreement, the City will be required to contribute 10%
- The City of El Paso's required participation match is \$3,741,559 to be paid in increment payments as follows:
 - \$748,311.86 on or before January 31, 2019
 - \$748,311.86 on or before January 31, 2020
 - \$748,311.86 on or before January 31, 2021
 - \$748,311.86 on or before January 31, 2022
 - \$748,311.86 on or before January 31, 2023



ROW Land Acquisition

- Authorization to sign an agreement to contribute right of way funds and for the City to contribute 10% of the actual costs of right-of-way acquisition for the State's project to construct highway improvements on Montana.
- Funding:
 - 2018 COs
 - 2019 COs



Project Location



A black and white aerial photograph of a city, likely Los Angeles, taken from a high vantage point on a hill. The foreground shows the rocky, sparsely vegetated slope of the hill. The middle ground is filled with a dense urban landscape, including numerous buildings, parking lots, and roads. In the background, the city extends to the horizon under a sky filled with large, dramatic clouds. The text "THANK YOU" is superimposed in the center of the image.

THANK YOU