

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Community and Human Development

AGENDA DATE: January 23, 2018

CONTACT PERSON: Nicole M. Ferrini, Interim Director, 212-0138
ferrininm@elpasotexas.gov
Rodolfo Reyes, Interim Assistant Director, 212-1657
ReyesR1@elpasotexas.gov

DISTRICT: ALL

SUBJECT:

Discussion and action on authorizing the City Manager to sign a Memorandum of Understanding (MOU) with Workforce Solutions Borderplex, which certifies that 43rd Year Community Development Block Grant funds will be utilized by the City of El Paso to provide Child Care services in the El Paso area. The amount eligible under the provisions of child care certification is \$60,998.00. Child care services will be provided and administered by City of El Paso Parks and Recreation Department through their Sun Country Recreation Program and Neighborhood Youth Outreach Program (NYOP). This certification will enable Workforce Solutions Borderplex Inc. to leverage additional child care funding for the El Paso area.

BACKGROUND / DISCUSSION:

In order to draw down the available Texas Workforce Commission (TWC) federal matching funds for El Paso, our community is required to contribute child care services. The Workforce Solutions Borderplex, Inc. collaborates with other organizations to complete the required match. TWC allows for the contribution of matching funds to be in the form of a donation, transfer and/or the certification of expenditures on childcare services by a local public entity (e.g. cities, counties and school districts). The City of El Paso has been asked to partner by certifying expenditures for its childcare programs in the El Paso area. CD has identified two programs (NYOP and Sun Country) administered by the City of El Paso Parks and Recreation Department, which expenditures can be utilized and are eligible in partnering with Workforce Solutions Borderplex Inc.

The eligibility requirements are:

- 1) Funds have not been use to match other federal or state funds,
- 2) Services are provided to children whose parents are in need of child care to be able to work or attend training or educational activity
- 3) Families receiving services must have incomes at or below 80% percentage of the state median income.

Program Breakdown:

Neighborhood Youth Outreach Program:

Children Funded W/CDBG	Costs Per Child Care (CDBG Funds)	Eligible Total
174	\$107.91	\$18,776.98

Sun Country

Children Funded W/CDBG	Costs Per Child Care (CDBG Funds)	Eligible Total
367	\$115.04	\$42,221.24

174	\$107.91	\$18,776.98
367	\$115.04	\$42,221.24
Total Children Assisted	Total Cost Per Child (Both Programs)	Total Eligible Child Care
541	\$222.95	\$60,998.00

PRIOR COUNCIL ACTION:

This is the first year that the City is certifying expenditures for the two programs mentioned above. In the past, this partnership has resulted in positive ncrease in the amount of childcare funding available to eligible families in El Paso.

AMOUNT AND SOURCE OF FUNDING:

The following expenditures are being certified from the 43rd Year Annual Action Plan for CDBG funding allocations for NYOP awarded \$30,000 and Sun Country awarded \$65,000. Although all funds serve, the Children and Youth category, not all funding was eligible to be certified as Child Care match leveraging.

BOARD / COMMISSION ACTION:

NA _____

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD: _____

(Example: If RCA is initiated by Purchasing, client department should sign also) Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: _____ **DATE:** _____

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager is hereby authorized to sign a Memorandum of Understanding (MOU) with Workforce Solutions Borderplex to certify a Child Care Local Match Contribution.

The match is a certification of services provided in the amount of \$60,998.00. These Services will be provided as a part of the 43rd Yr. Community Development Block Grant Funds (CDBG) awarded to the City of El Paso Parks and Recreation Department. There is no cash match associated with this agreement.

ADOPTED this ____ day of January, 2018.

CITY OF EL PASO

Dee Margo
Mayor

ATTEST:

Laura D. Prine
Interim City Clerk

APPROVED AS TO FORM:

Omar De La Rosa
Assistant City Attorney

APPROVED AS TO CONTENT:

Nicole Ferrini, Interim Director
Community and Human Development

Child Care Local Match Contribution Agreement
Local Workforce Development Board

NAME OF CONTRIBUTOR	City of El Paso
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PLEDGED LOCAL MATCH AMOUNT	
DONATION	\$
TRANSFER	\$
CERTIFICATION OF EXPENDITURES	\$ 60,998.00

The contributor identified above certifies that local funds \$60,998.00 were utilized to fund child care services as indicated in order for the Workforce Solutions Borderplex to draw down additional federal funds. Both the local and matched federal funds will be used for the provision of allowable child care services or activities in the following local workforce development area(s) (workforce area): Workforce Solutions Borderplex or within the state if indicated through this agreement.

All parties understand and agree that (1) the appropriate Federal Medical Assistance Percentage for Texas will be used to determine the amount of federal funds matched as a result of this local contribution; and (2) this agreement is contingent upon acceptance of this agreement in an open meeting by a majority of TWC's three-member Commission (Commission).

SIGNATURES: The person signing this agreement on behalf of the contributor or the Board hereby warrants that he or she has been fully authorized to:

- execute this agreement on behalf of his or her organization; and
- validly and legally bind his or her organization to all the terms, performances, and provisions of this agreement.

For the faithful performance of this agreement as delineated, the parties below affix their signatures and bind their agencies effective Oct 1, 2017, and continuing through Sept 30, 2018.

	CITY OF EL PASO CONTRIBUTOR	WORKFORCE SOLUTIONS BORDERPLEX, INC LOCAL WORKFORCE DEVELOPMENT BOARD
Signature		
Printed Name	Tomás González	Joyce A. Wilson
Title	City Manager	Chief Executive Officer
E-mail Address (optional)	<u>Citymanager@elpasotexas.gov</u>	<u>Joyce.wilson@borderplexjobs.com</u>

Child Care Local Match Contribution Agreement GENERAL AGREEMENT TERMS

SECTION 1: Legal Authority

In the State of Texas, TWC is designated as the lead agency for the administration of Child Care and Development Funds (CCDF) available under Title VI of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (42 United States Code (USC) §9801, et seq.).

Pursuant to federal regulations (45 Code of Federal Regulations (CFR) Parts 98 and 99), TWC is the CCDF Lead Agency for Texas and the entity designated to accept donated funds from any private entity, or transferred funds from any public entity, or certifications of expenditures from public entities that may be used as match for available federal funds. As such, the terms of this agreement are contingent upon the certification of private donations (if applicable) by TWC, and the final acceptance of this agreement in an open meeting by a majority of TWC's three-member Commission.

SECTION 2: For contributions from a private entity to TWC, the contributor, by executing this agreement, certifies that pursuant to Labor Code §301.021(b)-(d) and Texas Government Code §575.005:

- a. the contributor is not party to an administrative proceeding before the Commission.
 - (i) Under Texas Government Code §575.005, "administrative proceeding" means a "contested case" as defined by Texas Government Code §2001.003, i.e., "a proceeding, including a ratemaking or licensing proceeding, in which the legal rights, duties, or privileges of a party are to be determined by a state agency after an opportunity for adjudicative hearing."
 - (ii) Prior to accepting this agreement, TWC will verify whether the private entity contributor is party to an administrative proceeding before the Commission. If the private entity contributor is, or becomes a party to, an administrative proceeding before the Commission prior to the Commission's acceptance of this agreement, Texas Labor Code §301.021(b) and Texas Government Code §575.005 prohibit the Commission from accepting this agreement until the 30th calendar day after the date that the decision in the proceeding becomes final under Texas Government Code §2001.144.
- b. If the contributor is a for-profit entity, the contributor does not currently:
 - (i) have a contract with TWC for services or products of a value of \$50,000.00 or greater; or
 - (ii) have a bid in response to a request for proposal for such contract before TWC.

This condition does not apply to a contract or bid that relates only to providing child care services.

- c. Upon execution of this agreement, if it is for the contribution of privately donated funds from a for-profit entity, the contributor understands that pursuant to Texas Labor Code §301.021(d), the contributor shall not enter into a contract with TWC or submit a bid in response to a request for proposal issued by TWC before the first anniversary of the date on

which TWC accepted a donation from the contributor unless the contract or bid relates only to providing child care services.

SECTION 3: For contributions from a private entity to a Board, consistent with Labor Code §301.021(b)-(d) and Texas Government Code §575.005:

- a. the contributor is not party to a Board-level complaint or appeal pursuant to Chapter 823, Subchapter B.
 - (i) Prior to accepting this agreement, the Board will verify whether the private entity contributor is party to a Board-level complaint or appeal. If the private entity contributor is, or becomes a party to, a Board-level complaint or appeal prior to the Commission's acceptance of this agreement, Commission will not accept this agreement until the 30th calendar day after the date that the decision in the proceeding becomes final under Chapter 823.
- b. If the contributor is a *for-profit* entity, the contributor does not currently:
 - (i) have a contract with the Board for services or products of a value of \$50,000.00 or greater; or
 - (ii) have a bid in response to a request for proposal for such contract before the Board.

This condition does not apply to a contract or bid that relates only to providing child care services.
- c. Upon execution of this agreement, if it is for the contribution of privately donated funds from a *for-profit* entity, the contributor understands that consistent with Texas Labor Code §301.021(d), the contributor shall not enter into a contract with the Board or submit a bid in response to a request for proposal issued by the Board before the first anniversary of the date on which the Board accepted a donation from the contributor unless the contract or bid relates only to providing child care services.

SECTION 4: The contributor agrees as follows:

- a. To remit to TWC the pledged local share in accordance with Item E, Donation/Transfer Payment(s) and Certification of Expenditures Schedule.
- b. For public transfers of funds and private donations made to TWC, checks remitted by the contributor must be made payable to the "Texas Workforce Commission" and submitted to TWC.
- c. For private donations made to the Board, the contributor must remit the donation to the Board.
- d. To keep, and make available to TWC or the Board upon request, records adequate to show that the contributed funds put forth in this agreement are eligible for matching purposes. The records shall be retained and made accessible for the longer of: 1) the period specified by the Board's record retention policies for such records, 2) three years after the end date of this agreement, or 3) until the completion and resolution of all issues which arise from any litigation, claim, negotiation, audit, or other action that began during and was ongoing as of the end of the normal retention period.

- e. When certifying expenditures of public funds as the local match, to provide the Board and TWC with a statement that certifies the expenditures, and includes information detailing services delivered and expenditures in the format and within the time frames prescribed by the Board.
- f. When certifying expenditures of public funds as the local match, to report to TWC no later than the fourteenth (14th) month of the grant certifications consistent with the contributions schedules and payment plans specified in the local agreement.
- g. To certify that the expenditures used as child care match are eligible for federal match, and were not used to match other federal funds.
- h. Donations from private entities:
 - (i) are donated without any restriction that would require their use for a specific individual, organization, facility, or institution;
 - (ii) do not revert to the donor's facility or use;
 - (iii) are not used to match other federal funds;
 - (iv) shall be certified both by the donor and by TWC;
 - (v) shall be subject to the audit requirements in 45 CFR §98.65; and
 - (vi) shall provide the Board and TWC, upon request, data needed for federal reporting purposes.

SECTION 5: The Board agrees as follows:

- a. To use the funds donated or transferred by the contributor, and the resulting federal funds for child care services consistent with the intent of this agreement and in accordance with applicable local, state and federal laws and regulations.
- b. To ensure that certified public expenditures (if applicable) represent expenditures eligible for federal match; were not used to match other federal funds; were not federal funds unless authorized by federal law to be used to match other federal funds; and do not represent expenditures for public prekindergarten programs as referenced in 45 CFR §98.55(h).
- c. To ensure that donations from private entities:
 - (i) are donated without any restriction that would require their use for a specific individual, organization, facility, or institution;
 - (ii) do not revert to the donor's facility or use;
 - (iii) are not used to match other federal funds;
 - (iv) shall be certified both by the donor and by TWC;
 - (v) shall be subject to the audit requirements in 45 CFR §98.65; and
 - (vi) shall provide TWC, upon request, data needed for federal reporting purposes.
- d. To inform the contributor of the time frames and procedures for remitting payment of pledged funds or submitting reports delineating certification of expenditures during the contribution period.

SECTION 6: The Board and the contributor agree as follows:

- a. That performance under this agreement is contingent upon the certification of private donations (if applicable) and the final acceptance of this agreement in an open meeting by a majority of TWC's three-member Commission.

- b. “Child Care Local Match Contribution Information” is incorporated by reference.
- c. To comply with federal regulations in 45 CFR §98.55 relating to matching fund requirements, and 45 CFR §98.56 relating to restrictions on the use of funds.
- d. To submit a certification of expenditures report, certifying that the child care–related expenditures were incurred according to regulations and policies to draw down such federal matching funds, and have not already been used as match for any other federal matching program.
- e. Other agreed-upon local operating plans and procedures used to implement and carry out the terms and intent of this agreement must comply with Board policies and procedures.
- f. This agreement for the contributor to provide matching funds is contingent upon the availability and amount of unmatched federal CCDF appropriations. If such funds are otherwise unavailable or reduced, written notice of termination, payment suspension, or funding reduction will be given by any party.
- g. These terms and conditions may be amended by written agreement of all parties at any time prior to the current agreement end date, as indicated on page one of this agreement, contingent upon acceptance of the amended terms and conditions by all parties.
- h. If federal, state, or local laws, or other requirements are amended or judicially interpreted so as to render continued fulfillment of this agreement, on the part of any of the parties, substantially unreasonable or impossible, and if the parties should be unable to agree upon any amendment that would therefore be needed to enable the substantial continuation of the services contemplated herein, the parties shall be discharged from any further obligations created under the terms of this agreement, except for the equitable settlement of the respective accrued interests or obligations incurred up to the date of termination.
- i. This agreement may be terminated by any party, for any reason, upon written notification to the other parties of at least 30 days in advance of such termination. Such written notification will be sent to the contributor’s address as specified in Section B of the Child Care Local Match Contribution Information in this agreement.

CHILD CARE LOCAL MATCH CONTRIBUTION INFORMATION

A. BOARD INFORMATION:

Board Name: Workforce Solutions Borderplex, Inc.		
Board Address: 300 E. Main Street, Suite 800, El Paso, Texas 79901		
Board Staff – Contact Name: Janet Bono	Phone: (915) 887-2268	Fax: (915) 351-2790
E-mail Address: Janet.Bono@borderplexjobs.com		

B. CONTRIBUTOR INFORMATION:

Contributor Name: City of El Paso, Department Community and Human Development (DCHD)		
Contributor Address: Community and Human Development City 3, 801 Texas St., 3rd Floor El Paso, TX 79901		
Type of Entity: Unit of Government (Public)		
Name of Fiscal Agent (if applicable):		
Vendor ID Number or Federal Employer ID Number of Contributor or Contributor's Fiscal Agent: 74-600007499		
Contributor Contact Name: Nicole Ferrini, Interim Director	Phone: (915) 212-1659	Fax: (915) 212-0089
E-mail Address: Ferrini, Nicole M. <FerriniNM@elpasotexas.gov>		

C. ORIGINATING AGREEMENT INFORMATION:

Type of Contribution:	
<input type="checkbox"/> Donation (Private Entity) <input type="checkbox"/> Transfer (Public Entity) <input checked="" type="checkbox"/> Certification (Public Entity)	
Pledged Local Match Amount: \$60,988.00	
Amounts secured in excess of the pledged local match amount, if any, are herein included in this agreement and approved for use in accordance with this agreement, including use for statewide match purposes, if agreed in this agreement.	
The contributor voluntarily agrees and allows that any local contributions secured in excess of the amount needed to draw down the federal match amount allocated to the workforce area may be used for statewide match purposes (Check if "Agree").	<input checked="" type="checkbox"/> Agree
Program Number: BCY18CCMC07	
Did a Board Member assist in securing this local match agreement? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	
• If YES, Name of Board Member: N/A	
• How did the Board Member assist? N/A	

D. USE OF FUNDS DESCRIPTION:

The planned use of funds, including planned amounts, is described below. Use of funds must be in compliance with the state's CCDF Plan in effect for the contract period.

1. **Cash Contributions:** The description below addresses the Board's planned use of local and federal funds resulting from donation and transfer of funds agreements.

Fund Use		Planned Local and Federal Funding (\$)
Direct Child Care	The funds will be used: 1. for direct child care services; 2. for eligible children and families meeting TWC's and Board's eligibility criteria; and 3. at child care providers eligible under TWC rules. Source of Local Funds: _____	\$
Child Care Quality Improvement	The funds will be used for quality improvement activities allowable under TWC rule §809.16. Source of Local Funds: _____	\$
Administration and Operations	The funds will be used for administration and operations in accordance with applicable federal regulations and Agency policies.	\$
TOTAL	Total planned local and federal funds resulting from donations and transfers.	\$

2. **Certification of Expenditures:** The descriptions below describe: (1) the allowable child care services or activities that resulted in local certified expenditures, the source of the local funds, and (2) the Board's planned use of the matched federal funds resulting from the certification of expenditures.

Fund Use		Planned Local Funding (\$)
Direct Child Care	Expenditures certified by the contributor resulted from: 1. direct child care services provided by: <u>City of El Paso</u> [child care provider or organization, or entity]; 2. delivered to children under 13 years of age; and 3. the amount of local match expenditures is proportional to the low-income population in the area served using the expenditures. Source of Local Funds: <u>CDBG, City</u>	\$ 60,998.00
Child Care Quality Improvement	Expenditures certified by the contributor resulted from quality improvement activities allowable under TWC rule §809.16. Source of Local Funds: _____	\$
Fund Use		Planned Federal Funding (\$)
Direct Child Care	The federal funds will be used: 1. for direct child care services provided: <u>throughout the WDA</u> [include a brief description of use of the funds]; 2. for eligible children and families meeting TWC's and Board's eligibility criteria; and 3. at child care providers eligible under TWC rules.	\$ 111,428.35
Child Care Quality Improvement	The funds will be used for quality improvement activities allowable under TWC rule §809.16.	\$
Administration and Operations	The funds will be used for administration and operations in accordance with applicable federal regulations and Agency policies.	\$ 5,864.65
TOTAL	Total planned local and federal funds resulting from certifications of expenditures.	\$ 178,291.00

E. DONATION/TRANSFER PAYMENT(S) AND CERTIFICATION OF EXPENDITURES SCHEDULE:

In compliance with Section 3(a) of this agreement, the contributor will remit payment or reports of actual expenditures in accordance with the completed schedule below.

1. Donation/Transfer Payment(s) (Local Funds):

	Donation/Transfer Date*	Actual Amount
1.		\$
2.		\$
3.		\$
4.		\$
5.		\$
6.		\$
7.		\$
8.		\$
9.		\$
10.		\$
11.		\$
12.		\$
TOTAL		\$

*Pursuant to TWC rule §800.73(a)(2), the donation(s)/transfer(s) must occur within the effective program year in which the funds are allocated.

2. Public Entity Certification of Expenditures (Local Funds):

	Certification Period*	Reporting Date**	Planned Amount of Expenditures
1.	From 10/01/2017 to 12/31/2017	01/14/2018	\$ 15,249.50
2.	From 1/01/2018 to 3/31/2018	4/14/2018	\$ 15,249.50
3.	From 4/01/2018 to 6/30/2018	7/14/2018	\$ 15,249.50
4.	From 7/01/2018 to 9/30/2018	10/14/2018	\$ 15,249.50
5.	From to		\$
6.	From to		\$
7.	From to		\$
8.	From to		\$
9.	From to		\$
10.	From to		\$
11.	From to		\$
12.	From to		\$
TOTAL			\$ 60,998.00

*Pursuant to TWC rule §800.73(a)(2), the certification(s) must occur within the effective program year in which the funds are allocated.

**Explanation is required below if reporting dates are outside the contract end date.

Time needed for closeout

-
- **Private donor cash donations** – submit one (1) original signed form to: TWC's Board & Special Initiative Contracts department, 101 East 15th Street, Room 104T, Austin, Texas 78778-0001.
 - **Public Entity Transfers and Certifications** – submit one copy of the signed form to the email address: cei.agreements@twc.state.tx.us.
 - Please call the Board's assigned contract manager, if you have questions. An individual may receive and review information that TWC collects by sending an e-mail to open.records@twc.state.tx.us or writing to TWC Open Records Unit, 101 East 15th Street, Room 266, Austin, Texas 78778-0001.

**CERTIFICATION OF EXPENDITURES
BY A PUBLIC ENTITY**

Name of Contributing Public Entity: City of El Paso

The public entity named above certifies expenditures in the amount of \$60,998.00 to be used as state matching funds to draw down available federal matching funds as authorized in the CCDF regulations at 45 CFR §98.55.

By signing below, the public entity named above certifies that the funds specified above:

- 1) are not federal funds, or are federal funds authorized by federal law to be used to match other federal funds;
- 2) are not used to match other federal funds;
- 3) represent expenditures eligible for federal match;
- 4) do not represent expenditures for public prekindergarten programs as referenced in 45 CFR §98.55(h).

Signature of authorized agent: _____

Printed name of authorized agent: Tomás González

Title of authorized agent: City Manager

**JOINT CERTIFICATION OF FUNDS
DONATED TO THE TEXAS WORKFORCE COMMISSION
FROM PRIVATE SOURCES**

Name of Donor: _____

The Donor named above contributes funds in the amount of \$ _____ to TWC to be used as state matching funds to draw down available federal matching funds as authorized in the CCDF regulations at 45 CFR §98.55(e)(2).

By signing below, the Donor and TWC certify that the donated funds specified above:

- 1) are available and represent expenditures eligible for federal match;
- 2) are donated without any restriction that would require their use for a specific individual, organization, facility, or institution;
- 3) do not revert to the Donor's facility or use; and
- 4) are not used to match other federal funds.

DONOR'S CERTIFICATION

Signature of authorized agent: _____

Printed name of authorized agent: _____

Title of authorized agent: _____

TWC'S CERTIFICATION

Signature of authorized agent: _____

Printed name of authorized agent: Courtney Arbour

Title of authorized agent: Director, Workforce Development Division

**JOINT CERTIFICATION OF FUNDS
DONATED TO THE WORKFORCE BOARD
FROM PRIVATE SOURCES**

Name of Donor: _____

The Donor named above contributes funds in the amount of \$ _____ to the [Local Workforce Board] to be used as state matching funds to draw down available federal matching funds as authorized in the CCDF regulations at 45 CFR §98.55(e)(2).

By signing below, the Donor, Board, and TWC certify that the donated funds specified above:

- 1) are available and represent expenditures eligible for federal match;
- 2) are donated without any restriction that would require their use for a specific individual, organization, facility, or institution;
- 3) do not revert to the Donor's facility or use; and
- 4) are not used to match other federal funds.

DONOR'S CERTIFICATION

Signature of authorized agent: _____

Printed name of authorized agent: _____

Title of authorized agent: _____

BOARD'S CERTIFICATION

Signature of authorized agent: _____

Printed name of authorized agent: _____

Title of authorized agent: _____

TWC'S CERTIFICATION

Signature of authorized agent: _____

Printed name of authorized agent: Courtney Arbour

Title of authorized agent: Director, Workforce Development Division

Sun Country 2017				
	Clients w/parent working or school	total CD clients	% parents working or school	CD Funding per site
Armijo	12	21	57.14%	\$4,063.55
Carolina	30	56	53.57%	\$4,872.90
Don Haskins	63	74	85.14%	\$4,872.90
Douglass ES	5	8	62.50%	\$4,063.55
Galatzan	30	41	73.17%	\$4,872.91
Gary del Palacio	32	45	71.11%	\$4,063.54
LF Washington	15	31	48.39%	\$4,063.54
Marty Robbins	25	36	69.44%	\$4,872.89
Multipurpose	16	27	59.26%	\$4,063.55
Nolan Richardson	17	31	54.84%	\$4,063.55
Pat O'Rourke	28	47	59.57%	\$4,063.55
Pavo Real	46	63	73.02%	\$4,872.90
San Juan	22	37	59.46%	\$4,063.55
Seville	6	11	54.55%	\$4,063.55
Veterans	20	37	54.05%	\$4,063.57
TOTAL	367	565	62.35%	\$65,000.00

\$115.04 Cost per child

Children funded CDBG Eligible Costs for Child Care (CDBG Funds)
 367 children X \$115.04 \$42,221.24

Grand Total

NYPO 17-18		Clients w/parent working or school	total CD clients	% parents working or school	CD Funding per site
	Burleson ASP	31	56	55.36%	\$6,000.00
	Cooley ASP	40	65	61.54%	\$6,000.00
	Douglass ASP	27	53	50.94%	\$6,000.00
	Roberts ASP	42	54	77.78%	\$6,000.00
	Stanton ASP	34	50	68.00%	\$6,000.00
	TOTAL	174	278	62.72%	\$30,000.00

\$107.91	Cost per child
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Children funded CDBG	Eligible Costs for Child Care (CDBG #
\$107.91 X 174	\$18,776.98