

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** Capital Improvement Department

**AGENDA DATE:** January 23, 2018

**CONTACT PERSON/PHONE:** Sam Rodriguez, P.E., City Engineer, 212-0065

**DISTRICT(S) AFFECTED:** ALL

**STRATEGIC GOAL:** No. 4: Enhance El Paso's Quality of Life Through Recreational, Cultural, and Educational Environments

**SUBJECT:**

Report by the Chair of the Bond Overview Advisory Committee on the status of the 2012 Quality of Life Projects.

**BACKGROUND / DISCUSSION:**

In August 2012 and updated in December 2012, City Council established the Bond Overview Advisory Committee. One of the duties given to the Committee is to update the City Council on the progress of the 2012 Quality of Life Bond Projects. At the December 18, 2017 Bond Overview Advisory Committee, direction was given to direct the Chair of the Committee to give the report to the City Council at the January 23, 2018 Regular City Council Meeting.

**SELECTION SUMMARY:**

N/A

**PROTEST**

☐ No protest received for this requirement.

☐ Protest received.

**COUNCIL REPRESENTATIVE BRIEFING:**

Was a briefing provided? ☐ Yes or ☒ Not Applicable (Routine)

If yes, select the applicable districts.

- ☐ District 1
- ☐ District 2
- ☐ District 3
- ☐ District 4
- ☐ District 5
- ☐ District 6
- ☐ District 7
- ☐ District 8
- ☐ All Districts

**PRIOR COUNCIL ACTION:**

N/A

**AMOUNT AND SOURCE OF FUNDING:**

N/A

**BOARD / COMMISSION ACTION:**

N/A

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**

  
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# Quality of Life Update

January 23, 2017



# Quality of Life Update

## Overview

- November 6, 2012
  - Voters approved \$473.25M for two propositions:
    - \$245M for Park, Recreation, Open Space, and Zoo Improvements
    - \$228.25M for Museum, Cultural, Performing Arts and Library Improvements
- February 5, 2013
  - City Council approved Three-Year Rollout Plan
- January 25, 2016
  - City Council approved for the execution of the remaining projects



# Quality of Life Update

## Overview

- \$268.25M projects\*
  - \$35.27M projects completed
  - \$47.42M projects in construction
  - \$98.66M projects in design
  - \$41.92M projects in the future
  - \$0.45M projects on hold
  - \$43.46M projects ongoing
  - \$0.05M projects removed
  - \$0.42M projects reprogrammed

Approximately  
\$190M of projects  
currently in process

\*Not including the three signature projects

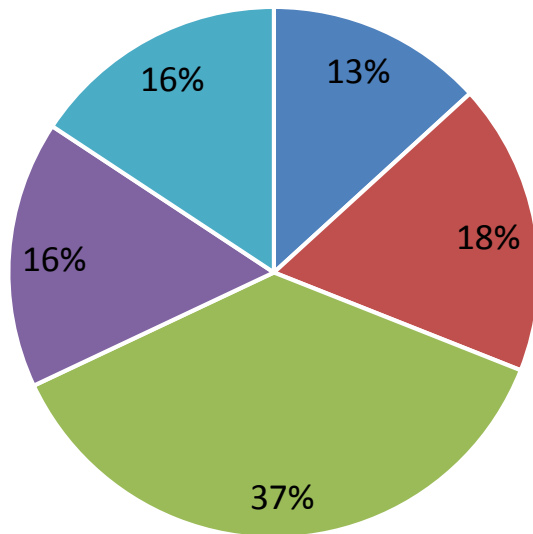
*"Delivering Outstanding Services"*



# Quality of Life Update

## Overview

Project Phasing\*



- Completed
- Construction
- Design
- Ongoing
- Future

Less than 1% of projects reprogrammed, removed, or on hold

\*Not including the three signature projects

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# Quality of Life Update

## 2012-2016 Review

- Select projects completed include:
  - Digital Wall at the History Museum
  - Downtown Pedestrian Pathways
  - John Lyons Park
  - Irving Schwartz Library
  - Johnson Basin Park
  - Radford Park
  - San Jacinto Plaza
  - Zoo Event Tent
  - Zoo Reptile Building
  - Zoo Wildlife Theater



# Quality of Life Bond

## Completed Projects



*"Delivering Outstanding Services"*





# Quality of Life Bond

## Completed Projects

Northeast Regional – District 4



Event Tent - Zoo



John Lyons Park – District 6



Yucca Park – District 7

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# Quality of Life Update

## 2017 Review

- Select projects completed include:
  - Pavo Real Enhanced Spray Park
  - Salvador Rivas Spray Park
  - Zoo South American Aviary
- Additional projects nearing completion:
  - Argal Park at Las Palmas
  - Eastside Sports Complex
  - Westside Pool

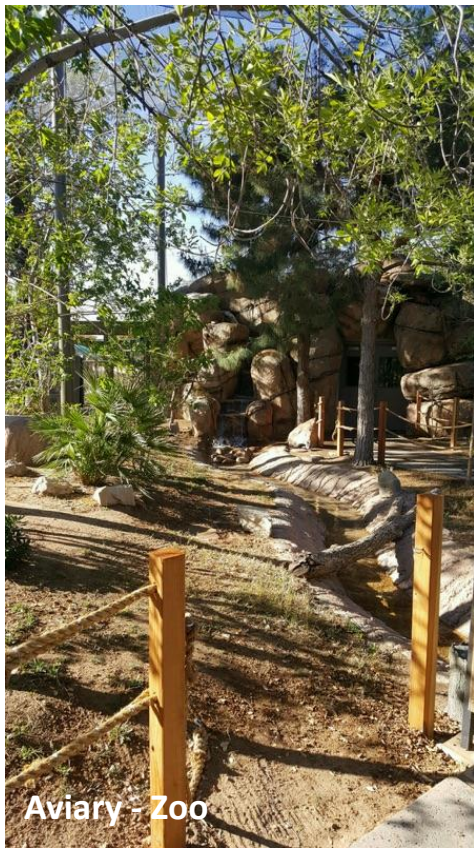






# Quality of Life Bond

## Completed Projects



Aviary - Zoo

Pavo Real Spray Park – District 6



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# Quality of Life Update

## 2018 Upcoming Highlights

- Grand Openings for the following include:





# Quality of Life Update

## 2018 Upcoming Highlights

- Anticipated construction to start on:
  - Alameda Recreation Center and Library
  - Chamizal Recreation Center and Library
  - Lomaland Recreation Center
  - Chelsea and Lionel Forti Aquatic Centers (Districts 1 and 4 Aquatic Centers via other funding sources)
  - Eastside Regional Park Phase 1
  - Bartlett Park
  - NE Regional Park Phase II
  - Shawver Park Sport Field Rehab
  - Eastside Senior Recreation Center Rehab
  - Memorial Library Improvements
  - Zoo Chihuahuan Desert Exhibit



# Questions/Comments