



CIP Project Update

Barron Park

Strategic Plan 2015 Goal:

4) Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments

4.1 Deliver bond projects impacting quality of life across the city in a timely, efficient manner



Barron Park

Project Manager	Yesenia Castro
District	4
Approved Budget	\$1,500,000.00
Source(s) of Funding	2012 Quality of Life Bond
Council Approval	November 12, 2013
Notice to Proceed	February 3, 2014



Barron Park

Project Management Team

City of El Paso's Project Manager	Yesenia Castro Engineering and Construction Management
Contractor's Project Manager	Steve Allen Spartan Construction of New Mexico, LLC



Barron Park

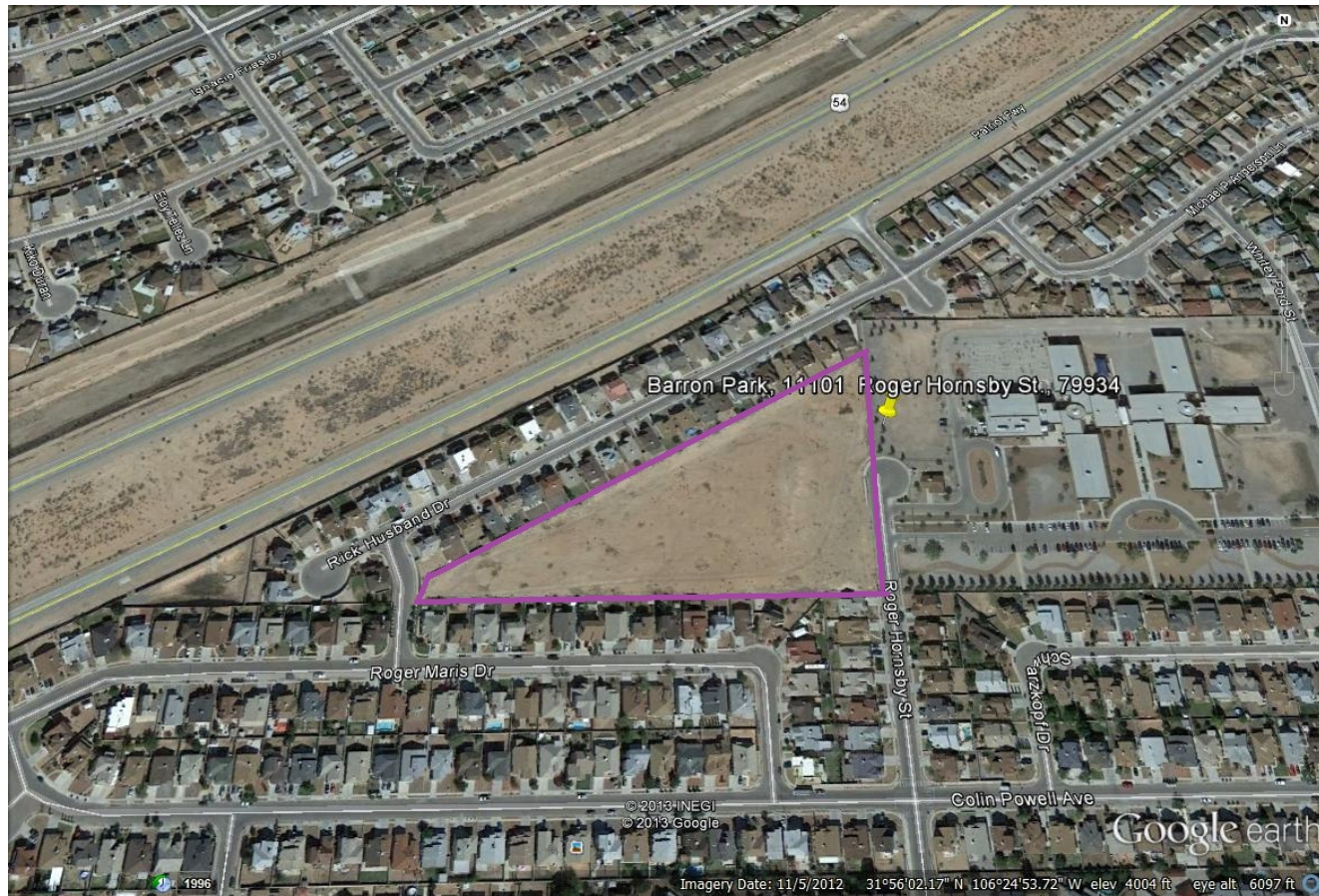
Public Outreach and Community Engagement

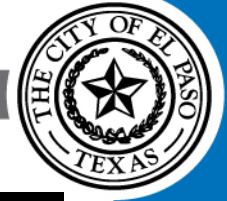
- **Public Meeting**
 - January 22, 2014



Barron Park

Project Location: 11101 Rogers Hornsby St.





Barron Park

Work Completed



Gazebo with picnic tables and benches



Barron Park

Work Completed



Playground area shelters

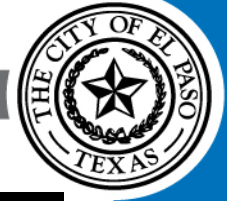


Barron Park

Work Completed



Futsal and basketball courts



Barron Park

Work Completed



Decorative wall and park sign



Barron Park

Accessibility Considerations

- Parking spaces
- Ramp from parking lot to sidewalk
- Picnic tables
- Benches



Barron Park

Work Programmed Between Now and Completion

- Irrigation issues
- Installation of sod
- Landscaping
- Striping of courts and parking lot
- Installation of nets
- Placement of concrete sidewalks and plaza
- Installation of site furnishings
- Installation of park equipment



Barron Park

Threats to Project Completion

- Irrigation issues
- Contractor's inability to meet all contract requirements



Barron Park

Date	Change Order	Budget Impact
6/16/14	Playground rockwall extension	\$1,961.50
8/18/14	Increase in size for canopy footings; shattering of caliche due to unknown soils	\$12,487.75
10/2/14	Quantity adjustment for sidewalk, asphalt and curb	\$44,829.93
12/23/14	Increase pump size; change in electrical wiring; change in concrete color; irrigation line repairs	\$5,049.00
TOTAL CHANGE ORDERS: 4		\$64,328.18



Barron Park

Current Project Substantial Completion Date: November 28, 2014

Projected Substantial Completion Date: May 15, 2015

