

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Facilities and Fleet Maintenance – Fleet Division

AGENDA DATE: January 27, 2015

CONTACT PERSON/PHONE: Larry F. Nichols, Interim Facilities and Fleet Maintenance Director,
(915) 212-8000
Bruce D. Collins, Purchasing Director, (915) 212-1181

DISTRICT (S) AFFECTED: ALL

SUBJECT:

Facilities and Fleet Maintenance request that the Purchasing Director for Purchasing & Strategic Sourcing Department be authorized to exercise the City's option to extend current Contract 2012-172 Peterbilt Proprietary Parts and Service with Rush Truck Centers of Texas, L.P., dba Rush Truck Center, El Paso for two (2) additional years pursuant to the provisions of an award approved by the City Council on April 24, 2012. The extended contract period will be from April 24, 2015 to April 23, 2017. The total estimated award amount is \$340,000.00.

BACKGROUND / DISCUSSION:

The city currently owns a variety of heavy duty vehicles that require the use of Peterbuilt parts. The approval of this extension would allow for the continual maintenance and upkeep of these vehicles while allowing for consistent, safe and efficient operation for maximum reliability. Local business is being supported.

PRIOR COUNCIL ACTION:

Yes. Council previously approved contract 2012-152 on April 24, 2012, Item 11C.

SELECTION SUMMARY:

Exercising this option would meet the following threshold considerations (i) funds available; (ii) requirement fills an existing city need; (iii) informal analysis of price indicates the option price is better than available market prices or the most advantageous current offer, and; (iv) Vendor's performance meets or exceeds a "7-8" performance rating. Based upon our evaluation of above factors, Purchasing and Strategic Sourcing recommends exercising the available option.

AMOUNT AND SOURCE OF FUNDING:

Department: Facilities and Fleet Maintenance
Annual Estimated Amount: \$170,000.00
Total Estimated Award: \$340,000.00
Funds Available: Dept: 231 Div: 37020 Acct: 531210 Fund: 3600 Program Code: P3711
Dept: 231 Div: 37020 Acct: 531250 Fund: 3600 Program Code: P3701
Funds Source: Inventory Purchases Materials and Supplies
Equipment Outside Repair Services

BOARD / COMMISSION ACTION:

N/A

*****AUTHORIZATION*****

DEPARTMENT HEAD:

Larry F. Nichols, Interim Facilities and Fleet Maintenance Director

**COUNCIL PROJECT FORM
(CONTRACT EXTENSION)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **CONSENT** agenda for the Council Meeting of **JANUARY 27, 2015**.

Request that the Director for the Purchasing and Strategic Sourcing Department be authorized to exercise the City's option to extend current Contract 2012-172 Peterbilt Proprietary Parts and Service with Rush Truck Centers of Texas, LP dba Rush Truck Center of El Paso for two (2) additional years pursuant to the provisions of an award approved by the City Council on April 24, 2012. The extended contract period will be from April 24, 2015 to April 23, 2017.

Department:	Facilities and Fleet Maintenance
Award to:	Rush Truck Centers of Texas, LP dba Rush Truck Center of El Paso El Paso, TX
Option:	One [of One]
Annual Estimated Amount:	\$170,000.00
Total Estimated Amount:	\$340,000.00 (2 years)
Account No.:	231- 37020 – 531210 -3600 - P3711 231- 37020 – 531250 -3600 - P3701
Funding Source:	Inventory Purchases Materials and Supplies Equipment Outside Repair Services
District(s):	All

This is a low bid, service contract.

*******ADDITIONAL INFO BELOW*******

MOTION
APRIL 24, 2012

Motion made by Representative Byrd, seconded by Mayor Pro Tempore Lilly, and unanimously carried to **AWARD** Solicitation No. 2012-172 (Peterbilt Proprietary Parts and Service) to Rush Truck Centers of Texas, L.P. dba Rush Truck Center, El Paso for an initial term estimated award of \$510,000.

Department:	General Services
Award to:	Rush Truck Centers of Texas, L.P. dba Rush Truck Center, El Paso El Paso, TX
Items:	All
Initial Term:	3 Years
Option:	2 Years
Annual Estimated Award:	\$170,000
Initial Term Estimated Award:	\$510,000 (3 Years)
Total Estimated Award:	\$850,000 (5 Years)
Account No.:	37370510 – 503125 – 45202
Funding Source:	Internal Service Fund – Equipment, Outside Repairs

This is a low bid, service contract.

The Financial Services - Purchasing Division and General Services recommend award as indicated to Rush Truck Centers of Texas, L.P. dba Rush Truck Center, El Paso, the sole responsive, responsible bidder.

AYES: Representatives Lilly, Byrd, Acosta, Robinson, Noe, Holguin, Ortega and Niland
NAYS: None

Richarda Duffy Momsen, City Clerk



Purchasing & Strategic Sourcing Department

Seven (7) Factor Option Memo

To: Purchasing & Strategic Sourcing Department
 From: Rene Barraza, Business and Finance Manager
 Subject: Seven (7) Factor Option
 Date: January 20, 2015
 Re: 2012-172 – Peterbilt Proprietary Parts and Service

Facilities and Fleet Maintenance Department recommends authorizing the Option to Extend Contract 2012-172 – Peterbilt Proprietary Parts and Service, for 2 years for the purchase Peterbilt parts and service. Exercising this option would meet the following threshold considerations:

1. **Are funds available for this Option to Extend? Yes**
2. **Does the Requirement covered by this option fill an existing need of the City? Yes**
3. **Is the option price better than the current available market price?**
 Yes, please see the price analysis performed against existing market pricing conditions below:

Item Description	2012-172 Pricing	Current Market Pricing (Big Rig World)	Price Variance
Battery Box Cover	\$212.24	\$425.38	50%
Fan ACS 8" Blade	\$167.92	\$202.80	17%
Power Steering Pump	\$440.97	\$400.40	0%

4. **Is the time between the date the contract was awarded and the date the option to extend is exercised so short that the market indicates the option is the lowest price obtainable through competition or the most advantageous offer?**

The current vendor has been providing this service to the City since being awarded Contract No. 2012-172 in 2012. Pricing has remained the same since the contract was initiated and is consistent or better than current market prices.

Bruce D. Collins, CPPO

City 1 | 300 N. Campbell Street | El Paso, Texas 79901 | (915) 212-0043

Mayor
Oscar Leeser

City Council

District 1
Ann Morgan Lilly

District 2
Larry Romero

District 3
Emma Acosta

District 4
Carl L. Robinson

District 5
Dr. Michiel R. Noe

District 6
Claudia Ordaz

District 7
Lily Limón

District 8
Cortney C. Niland

City Manager
Tommy Gonzalez



Purchasing & Strategic Sourcing Department

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Three items were selected for price comparison analysis against existing market pricing conditions.

5. Does the attached Vendor Performance Form show the vendor's performance rating to be "GOOD (7-8)" or better? Yes

6. Is the vendor currently under debarred status as per System for Award Management (SAM) www.sam.gov? No

7. Is the proposed vendor indebted to the City for any amount as documented in the City's Indebtedness Verification Form? No.

CITY CLERK DEPT.
2015 JAN 21 AM 10:27

Bruce D. Collins, CPPO

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