

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Community and Human Development

AGENDA DATE: January 22, 2019

CONTACT PERSON/PHONE: Nicole Ferrini, Director, 212-1659, ferrininm@elpasotexas.gov

DISTRICT(S) AFFECTED: ALL DISTRICTS

SUBJECT:

Presentation on Community Development Block Grant (CDBG) large-scale public facilities improvement proposals and introduction to the citizen polling campaign as was detailed in the 2019-2020 (45th Year) DCHD Policies and Procedures.

BACKGROUND / DISCUSSION:

As part of its planning process for the 2019-2020 program year, DCHD staff plans to present to the community the top ten large-scale public facilities project submissions, which have been reviewed and evaluated by a technical advisory panel and Steering Committee. Information on the composition of the technical advisory panel and Steering Committee can be found in the 2019-2020 DCHD Policies and Procedures document. Below is the list of projects that were scored highest by the technical advisory group and Steering Committee:

- COEP Libraries – Clardy Fox Library Renovation and Expansion
- COEP Parks and Recreation – Hidden Valley Park Improvements
- COEP Parks and Recreation – Riverside Neighborhood Improvements
- El Paso Child Guidance Center – Center Renovation and Expansion
- El Pasoans Fighting Hunger – Food Bank Expansion
- Emergence Health Network – Main Campus Renovation
- HACEP – Blue Flame Renovations and Aztec Calendar Park Re-Design
- Opportunity Center for the Homeless – Offender Resource Center Construction
- Opportunity Center for the Homeless – Women's Resource Center Addition
- YWCA – Shirley Leavell Branch Rehabilitation

The polling campaign phase will encourage citizen engagement, and will provide feedback and public support as DCHD staff continues to prepare for its 2019-2020 program year. The campaign phase is scheduled to begin Saturday, February 9, 2019 with a kick-off event, and is expected to conclude on Monday, March 4, 2019.

PRIOR COUNCIL ACTION:

2019-2020 (45th Year) Policies and Procedures was adopted by Council on August 20, 2018.

AMOUNT AND SOURCE OF FUNDING:

The City is projected to receive approximately \$5.9 million in CDBG funding for FY 2020-2021. From this amount, approximately \$2.6 million is expected to be allocated to large-scale public facilities improvements.

BOARD / COMMISSION ACTION:

On December 11, 2018 and January 8, 2019, the CD Steering Committee reviewed and provided comment on the large-scale project submissions under the CDBG public facilities improvements process.

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ FINANCE: (if required) _____

DEPARTMENT HEAD: _____
Nicole Ferrini, Community and Human Development, Director

APPROVED FOR AGENDA:

CITY MANAGER: _____ DATE: _____