

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** Office of Management and Budget

**AGENDA DATE:** Tuesday, February 23, 2010

**CONTACT PERSON NAME AND PHONE NUMBER:** David Almonte, OMB Director 541-4777

**DISTRICT(S) AFFECTED:** All

**SUBJECT:**

Approve a Budget Transfer for 95K to increase appropriations in Development Services to pay for Third Party Inspections for the remainder of FY2010. Funds transferred from Contingency account to provide appropriations for unfunded third party inspections. Activity on inspections is particularly significant in the roofing inspection area due to hail damage sustained by residents in the fall of this year.

**BACKGROUND / DISCUSSION:**

Development Services must utilize Third Party Inspection Service to assist with Backlog of inspections, most commonly Roofing inspections.

**PRIOR COUNCIL ACTION:**

None

**AMOUNT AND SOURCE OF FUNDING:**

Funds to be transferred from Contingency/Reserve to Development Services to provide appropriations to pay the third party vendors.

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**BOARD / COMMISSION ACTION:**

Enter appropriate comments or N/A

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**

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(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

*Information copy to appropriate Deputy City Manager*