

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** Environmental Services

**AGENDA DATE:** February 23, 2016

**CONTACT PERSON NAME AND PHONE NUMBER:** Ellen A. Smyth, P.E., (915) 212-6060

**DISTRICT(S) AFFECTED:** ALL

**SUBJECT:**

**APPROVE a Resolution amending Schedule C for the City of El Paso FY2016 Budget.**

**BACKGROUND / DISCUSSION:**

The amendments to the Budget Resolution are needed in order to:

- authorize a refund and replacement animal;
- collect fees related to the City's spay and neuter clinic;
- Move fees currently collected by ESD to the new Animal Services Department

**PRIOR COUNCIL ACTION:**

The FY 2016 Budget Resolution was adopted on August 18, 2015.

**AMOUNT AND SOURCE OF FUNDING:**

No Budget transfer is required. The new Schedule C is included as Attachment A.

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**BOARD / COMMISSION ACTION:**

Enter appropriate comments or N/A

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**

Ellen A. Smyth, P.E., Director Environmental Services Department, (915) 212-6060

*Information copy to appropriate Deputy City Manager*

**RESOLUTION AMENDING SCHEDULE C FOR THE CITY OF EL PASO  
FY 2016 BUDGET RESOLUTION**

**WHEREAS**, the City Council adopted the Budget Resolution for FY 2016 on August 18, 2015; and

**WHEREAS**, paragraph 51 of the Budget Resolution provides that revisions or additions to the fees set forth in Schedule C, attached to the Budget Resolution, may be approved by simple resolution of the City Council; and

**WHEREAS**, the City Council desires to authorize that the Director of the Department of Animal Services establish a policy to provide a refund to an individual who adopts from the City's Animal Shelter an animal that dies within fourteen (14) calendar days of the adoption date and to replace the animal at no additional cost; and

**WHEREAS**, the authorization of said refund and replacement animal constitutes a public purpose as the enhanced public trust regarding the City's animal adoption process will encourage citizens to adopt an animal from the City's Animal Shelter, which will assist the Shelter in moving towards a no-kill status; and

**WHEREAS**, paragraph 66 of the Budget Resolution provides that the Department of Environmental Services is authorized to collect fees and recover costs related to animals at the City's spay and neuter clinic; and

**WHEREAS**, City Council has authorized the creation of a stand-alone Department of Animal Services, and the spay and neuter clinic, among other animal-related City functions, will be transferred to the Department of Animal Services, which necessitates the change in paragraph 66 to now reference said new stand-alone department; and

**WHEREAS**, Schedule C of the FY2016 Budget Resolution, designates that certain Animal Services fees fall under the purview of the Department of Environmental Services; and

**WHEREAS**, the creation of the stand-alone Department of Animal Services necessitates the transfer of certain animal-related line items from the Department of Environmental Services to the Department of Animal Services; and

**WHEREAS**, Schedule C of the FY2016 Budget Resolution, includes a fee for the vaccination of animals transferred to animal rescue partners; and

**WHEREAS**, the City Council wishes to delete said fee for the vaccination of animals transferred to animal rescue partners, which furthers the health and safety public purpose of preventing the spread of rabies and encourages animal rescue partners to remove animals from

the City's Animal Shelter, reducing the euthanasia rate at said Shelter and bringing the Shelter closer to its no-kill goal.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF EL PASO:**

**THAT** paragraph 66 of the Budget Resolution be revised in its entirety to read as follows:

66. That the Department of Animal Services is authorized to collect fees to recover costs, as set forth in Schedule C, related to the veterinary services provided at the City's spay and neuter clinic, for services provided at the clinic relating to the health and safety of animals, and for those services that are provided to the animal while at said clinic in order to bring the animal into compliance with the El Paso City Code's requirements. Further, that the Director of the Department of Animal Services be authorized to establish a policy to provide a refund to an individual who adopts from the City's Animal Shelter an animal that dies within fourteen (14) calendar days of the adoption date and to replace the animal at no additional cost.

**THAT** Schedule C, attached to the FY 2016 Budget Resolution and effective September 1, 2015, shall be amended, effective March 15, 2016, as set forth in Attachment A, to authorize the deletion of the line item fee for animal vaccinations to rescue partners.

**THAT** Schedule C, attached to the FY 2016 Budget Resolution and effective September 1, 2015, shall be amended, effective March 15, 2016, as set forth in Attachment A, to transfer certain line items related to animals from the purview of the Department of Environmental Services to the Department of Animal Services.

*(Signatures appear on the following page)*

**PASSED AND APPROVED THIS 23RD DAY OF FEBRUARY, 2016.**

**CITY OF EL PASO, TEXAS**

**ATTEST:**

\_\_\_\_\_  
Oscar Leeser  
Mayor

\_\_\_\_\_  
Richarda Duffy Momsen  
City Clerk

**APPROVED AS TO FORM:**

**APPROVED AS TO CONTENT:**

  
\_\_\_\_\_  
Joseette Flores  
Assistant City Attorney

\_\_\_\_\_  
Kurt Fenstermacher, Interim Director  
Department of Animal Services

\_\_\_\_\_  
Ellen A. Smyth, P.E., Director  
Environmental Services Department

**ATTACHMENT A**

**2016 SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line No.	Line No. 2016 Adopted	Department	Account	Fee Description	Detail 2016 Amended	Municipal Code Section	Ordinance Number	Date Last Revised	CITY ORDINANCE	STATE LAW	Increase Based On:	Last Date Fee Increased/ Decreased	Maximum Fee Allowable	FY2016 Adopted Fees	FY2016 Amended Fees
874	874	Environmental Services	431400	Residential	Base Rate (Residential)	9.04.530 A1	18123	2014	X		Provision of solid waste	09/01/14	N/A	\$17.00 per month	\$17.00 per month
875	875	Environmental Services	431400	Residential	Excess Waste - Administrative Fee	9.04.530 D3	18123	2014	X		Provision of solid waste service			\$4.50 for one additional lift of the arm.	\$4.50 for one additional lift of the arm.
876	876	Environmental Services	431400	Residential	Additional Container (Residential)	9.04.530 A1 9.04.530 D1	18123	2014	X		Provision of solid waste service	09/01/14	N/A	\$17.00 per month for each additional container, plus service charges	\$17.00 per month for each additional container, plus service charges
877	877	Environmental Services	431400	Residential	Senior and Disabled Citizens Discount	9.04.530 A2	18123	2014	X		Provision of solid waste			20% reduction of Base Rate	20% reduction of Base Rate
878	878	Environmental Services	431400	Commercial	Base Rate (Commercial)	9.04.530 B	18123	2014	X		Provision of solid waste service			\$26.00 per month for once a week collection per container.	\$26.00 per month for once a week collection per container.
879	879	Environmental Services	431400	Commercial	Additional Container (Commercial)	9.04.530 D1 9.04.530 B	18123	2014	X		Provision of solid waste service			\$26.00 per month for each additional container.	\$26.00 per month for each additional container.
880	880	Environmental Services	431400	Residential	Side door Collection	9.04.100 C	17471	2010	X		Provision of solid waste	09/01/14	N/A	\$17.00 per month	\$17.00 per month
881	881	Environmental Services	431400	Residential	Residential Refuse Collection w/ reduced size container	9.04.530 A	18123	2014	X		Provision of solid waste	09/01/14	N/A	\$17.00 per month	\$17.00 per month
882	882	Environmental Services	431400	Residential	Res Refuse Collection w/ reduced size container & Discount		18123	2014	X		Provision of solid waste service			20% reduction of Base Rate	20% reduction of Base Rate
883	883	Environmental Services	431450	Other	Special Collection Service (Residential)	9.04.530 D3	18123	2014	X		Provision of solid waste service			\$35.00 up to 5 cubic yards. \$7.00 for each additional cubic yard.	\$35.00 up to 5 cubic yards. \$7.00 for each additional cubic yard.
884	884	Environmental Services	431450	Other	Dead Animal Collection Fee	9.04.530 D								\$20.00 for small animal 49 lbs. or less); \$40.00 for domesticated pets (greater than 50 lbs.); \$150 for farm animals within the city limits; \$175 for farm animals inside county and outside city limits.	\$20.00 for small animal 49 lbs. or less); \$40.00 for domesticated pets (greater than 50 lbs.); \$150 for farm animals within the city limits; \$175 for farm animals inside county and outside city limits.
885	885	Environmental Services	431460	Residential	Citizen Collection Station Fee	9.04.100 D2								\$5.00 for each visit in excess of monthly frequency limit set by Director with limit of 4 cy, no C&D and no commercial.	\$5.00 for each visit in excess of monthly frequency limit set by Director with limit of 4 cy, no C&D and no commercial.
886	886	Environmental Services	431460	Residential	Citizen Collection Station Fee	9.04.100 D2								\$5.00 coupon Non-customer, one visit; standard restrictions; non-commercial; residential solid waste only, excludes household hazardous waste.	\$5.00 coupon Non-customer, one visit; standard restrictions; non-commercial; residential solid waste only, excludes household hazardous waste.
887	887	Environmental Services	431460	Special Collections	Property Clean Up Fee	9.04.530 D								Labor, equipment and disposal rates as set by Director in 1/4 hour increments with 1 hour minimum.	Labor, equipment and disposal rates as set by Director in 1/4 hour increments with 1 hour minimum.
888	888	Environmental Services	450660	General	Interest on unpaid balances									10% per year (.83% of invoiced amount per month)	10% per year (.83% of invoiced amount per month)
889	889	Environmental Services	441250	Permits	Hauler Permit Fee	9.04.540 A								\$150.00 per vehicle for complete term of permit or \$12.50 per vehicle per month for less than complete term of permit	\$150.00 per vehicle for complete term of permit or \$12.50 per vehicle per month for less than complete term of permit
890	890	Environmental Services	441250	Permits	Replacement Decal	9.04.540 A								\$10.00 each	\$10.00 each
891	891	Environmental Services	431250	Permits	Reinstatement of Suspended or Revoked Permit	9.04.540 A								50% of annual Hauler Permit Fee for suspended permit, 100% of annual Hauler Permit Fee for revoked permit.	50% of annual Hauler Permit Fee for suspended permit, 100% of annual Hauler Permit Fee for revoked permit.

**2016 SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line No.	Line No. 2016 Adopted	Department	Account	Fee Description	Detail 2016 Amended	Municipal Code Section	Ordinance Number	Date Last Revised	CITY ORDINANCE	STATE LAW	Increase Based On:	Last Date Fee Increased/ Decreased	Maximum Fee Allowable	FY2016 Adopted Fees	FY2016 Amended Fees
892	892	Environmental Services	441250	Permits	Special Waste Disposal Fee-Immediate Disposal	9.04.540 C								\$25.00 surcharge plus regular per ton landfill disposal charge for a scheduled disposal. \$35.00 surcharge plus double the regular per ton landfill disposal charge for an unscheduled disposal.	\$25.00 surcharge plus regular per ton landfill disposal charge for a scheduled disposal. \$35.00 surcharge plus double the regular per ton landfill disposal charge for an unscheduled disposal.
893	893	Environmental Services	441250	Permits	Permit Fee (Container on Sidewalk/R.O.W.)	9.04.540 D								\$72.00 annual fee per container or \$6.00 per month for a partial first year	\$72.00 annual fee per container or \$6.00 per month for a partial first year
894	894	Environmental Services	431410	Disposal	Landfill Fees	9.04.550 A								\$26.00 per ton, prorated, with a minimum fee of \$16.00. \$5.00 charge for unsecured/uncovered load.	\$26.00 per ton, prorated, with a minimum fee of \$16.00. \$5.00 charge for unsecured/uncovered load.
895	895	Environmental Services	431410	Disposal	Landfill Fee (Brush Waste, Uncontaminated)	9.04.550 A								\$26.00 per ton, prorated, with a minimum fee of \$10.00.	\$26.00 per ton, prorated, with a minimum fee of \$10.00.
896	896	Environmental Services	431410	Disposal	Landfill Fees (Materials Requiring Special Handling)	9.04.550 A								\$90.00 per ton, pro-rated, for RACM Non-Friables, foam materials, sponge or sponge-like materials and other wastes requiring special handling, with a minimum fee of \$90. \$5.00 for refrigerant removal.	\$90.00 per ton, pro-rated, for RACM Non-Friables, foam materials, sponge or sponge-like materials and other wastes requiring special handling, with a minimum fee of \$90. \$5.00 for refrigerant removal.
897	897	Environmental Services	431410	Disposal	Landfill Fees (Materials Requiring Special Handling)	9.04.550 A								\$90.00 per ton, pro-rated, for dead animals with a total weight greater than 100 lbs. Small dead animals with a total weight less than 100 lbs. will be charged the standard landfill rate.	\$90.00 per ton, pro-rated, for dead animals with a total weight greater than 100 lbs. Small dead animals with a total weight less than 100 lbs. will be charged the standard landfill rate.
898	898	Environmental Services	431410	Disposal	Billing Fee for Landfill Charge Accounts									\$25.00 per month	\$25.00 per month
899	899	Environmental Services	431430	Disposal	Disposal Fee (Waste Tires)	9.04.550 C								Small or Medium tires (19.5 inches or less) \$1.50, Large Tires (greater than 19.5 inches but less than 24 inches) \$8, tires greater than 24 inches will be charged a rate of \$110.00/ton. Rim Removal Fee - Small or Medium tires \$5.00, Rim Removal Fee - Large Tires \$15.00.	Small or Medium tires (19.5 inches or less) \$1.50, Large Tires (greater than 19.5 inches but less than 24 inches) \$8, tires greater than 24 inches will be charged a rate of \$110.00/ton. Rim Removal Fee - Small or Medium tires \$5.00, Rim Removal Fee - Large Tires \$15.00.
900	900	Environmental Services	431410	Disposal	Prohibited Waste	9.04.550 A								\$25.00 surcharge plus applicable disposal and administrative costs.	\$25.00 surcharge plus applicable disposal and administrative costs.
901	901	Environmental Services	431410	Disposal	Transfer Fee	9.04.550 E								\$30.00 per ton, prorated, with a minimum fee of \$20.00	\$30.00 per ton, prorated, with a minimum fee of \$20.00
902	902	Environmental Services	443060	Disposal	Sale of Mulch/Compost	9.04.530 D								City Departments - Free, El Paso Solid Waste Residential Customers - Free at CCS or Landfill; Commercial Customers - Free at Landfill; Commercial Customers within City limits - \$15.00 cy if delivered by ESD.	City Departments - Free, El Paso Solid Waste Residential Customers - Free at CCS or Landfill; Commercial Customers - Free at Landfill; Commercial Customers within City limits - \$15.00 cy if delivered by ESD.
903	903	Environmental Services	443060	Disposal	Sale of Safety Vest	Budget Resolution								\$10.00 each	\$10.00 each
904	904	Environmental Services	443060	Disposal	RFID (Automated Scale) Tag									\$25.00 each	\$25.00 each
905	905	Environmental Services	431400	Other	Container (96 gallon) Replacement Fee	9.04.530 D								\$55.00 per Container	\$55.00 per Container
906	906	Environmental Services	431400	Other	Container (64 gallon) Replacement Fee	9.04.530 D								\$55.00 per Container	\$55.00 per Container
907	907	Environmental Services	431400	Other	Service Charge (delivery or removal of container)	9.04.530 D								\$25.00 per Event	\$25.00 per Event

**2016 SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line No.	Line No. 2016 Adopted	Department	Account	Fee Description	Detail 2016 Amended	Municipal Code Section	Ordinance Number	Date Last Revised	CITY ORDINANCE	STATE LAW	Increase Based On:	Last Date Fee Increased/ Decreased	Maximum Fee Allowable	FY2016 Adopted Fees	FY2016 Amended Fees
908	908	Environmental Services	431400	Other	Missed Collection Fee	9.04.530 D								\$10.00 for pick up	\$10.00 for pick up
909	909	Environmental Services	431460	Administrative Fee		9.04.880					COST			\$25.00 charge for administrative costs related to the preparation of property liens	\$25.00 charge for administrative costs related to the preparation of property liens
910	910	Environmental Services	450650	Shopping Cart Recovery	Shopping Cart Recovery Fee	9.04.530 G								\$50.00 per Cart impounded by City	\$50.00 per Cart impounded by City
911	911	Environmental Services	450650	Construction or Demolition	Manifest Fee	9.04.530 C								\$5.00 per manifest; No fee for City - funded projects	\$5.00 per manifest; No fee for City - funded projects
912	912	Environmental Services	443580	Services	Environmental Fee (Residential)	9.04.530 F								\$5.00 per Residential Living Unit	\$5.00 per Residential Living Unit
913	913	Environmental Services	443580	Services	Environmental Fee (Commercial)	9.04.530 F								\$15.00 per Commercial Establishment	\$15.00 per Commercial Establishment
914	914	Environmental Services		<b>Environmental General-Facilities</b>					X						
915	915	Environmental Services	441190	Annual License Fee	Public Swimming Pool-Annual	5.32.140E	15237 p. 9	2002	X		Cost	2002		\$275.00	\$275.00
916	916	Environmental Services	441190	Bi-Annual License Fee	Public Swimming Pool-Bi-Annual									\$550.00	\$550.00
917	917	Environmental Services	441190	Annual License Fee	Spas-annual	5.32.140F	15237 p. 9	2002	X		Cost	2002		\$175.00	\$175.00
918	918	Environmental Services	441190	Bi-Annual License Fee	Spas-bi-annual									\$350.00	\$350.00
919	919	Environmental Services	441430	Re-Inspection Fee	Public Swimming Pool Or Public Spa Fee Per Inspection	5.32.140I	15237 p. 9	2002	X		Cost	2002		\$175.00	\$175.00
920	920	Environmental Services	441430	Water Sampling Fee	Water Sampling of Public Swimming Pools and Public Spas	5.32.140	15237		X		Cost			\$100 plus lab fees	\$100 plus lab fees
921	921	Environmental Services	441190	Temporary License	Above Ground Public Pool (Per Pool)	5.32.140J	15237 p. 9	2002	X		Cost	2002		\$125.00	\$125.00
922	922	Environmental Services	441190	Temporary License	Above Ground Spa (Per Spa)	5.32.140K	15237 p. 9	2002	X		Cost	2002		\$125.00	\$125.00
923	923	Environmental Services	441500	Studio Registration Fee	Tattoo and Body Art - Biennial	5.10.130								2 Year \$390.00 Per month \$16.25	2 Year \$390.00 Per month \$16.25
924	924	Environmental Services	441500	Artist License Fee	Tattoo and Body Art - Annual	5.10.130								\$65.00	\$65.00
925	925	Environmental Services	441190	Annual License Fee	Trailer Court Annual	17.12.040	17159	8/11/2009	X		CPI	2004		\$275.00	\$275.00
926	926	Environmental Services	441190	Re-Inspection Fee	Trailer Court	17.12.040	17159	8/11/2009	X		CPI	2004		\$175.00	\$175.00
927	927	Environmental Services	441190	Annual License Fee	Laundries - Annual	5.48.030	17158	8/11/2009	X		CPI	2004		\$175.00	\$175.00
928	928	Environmental Services	441190	Bi-Annual License Fee	Laundries - Bi-Annual									\$350.00	\$350.00
929	929	Environmental Services	441190	Re-Inspection Fee	Laundries	5.48.030	17158	8/11/2009	X		CPI	2004		\$125.00	\$125.00
930	930	Environmental Services		<b>Animal Services</b>											
931	931	Environmental Services Animal Services	431390	Adoption Fee							Shelter Services			Each adoption from no charge to \$110.00	Each adoption from no charge to \$110.00
932	932	Environmental Services	441320	Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Permit Yearly Renewal	7.24.010	16629 p. 19	38699	X		CPI			\$60.00	\$60.00
933	933	Environmental Services	441320	Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Amending Permit	7.24.050	17428	40456	X		CPI			\$10.00	\$10.00
934	934	Environmental Services	441320	Other Animals-Restrictions-Permit Requirements	Permit Yearly Renewal	7.24.050	17428	40456	X		CPI			\$35.00	\$35.00
935	935	Environmental Services Animal Services	431280	Microchip Fees	Initial Issuance	7.12.040	17161	8/11/2009	X					\$15.00	\$15.00

**2016 SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line No.	Line No. 2016 Adopted	Department	Account	Fee Description	Detail 2016 Amended	Municipal Code Section	Ordinance Number	Date Last Revised	CITY ORDINANCE	STATE LAW	Increase Based On:	Last Date Fee Increased/ Decreased	Maximum Fee Allowable	FY2016 Adopted Fees	FY2016 Amended Fees
936	936	Environmental Services Animal Services	431280	Services	Animal Rabies Vaccination									\$9.00 per vaccination	\$9.00 per vaccination
937	937	Environmental Services Animal Services	431280	Tick Bath External Parasite Treatment	Tick Bath External Parasite Treatment	7.08.080	17161	8/11/2009	X					\$10.00	\$10.00
938	938	Environmental Services Animal Services	431280	Disposal of Dead Animals	Disposal of dead animals brought to shelter	7.08.080	17161	8/11/2009	X					\$16.00	\$16.00
939	939	Environmental Services Animal Services	431280	Euthanasia of Animals	Euthanasia of animals	7.08.080	17161	8/11/2009	X					\$25.00	\$25.00
940	940	Environmental Services Animal Services	431280	Boarding and Kennel Permit	Boarding kennel permit	7.14.010	17161	8/11/2009	X					\$110.00	\$110.00
941	941	Environmental Services	441320	Pick up or Delivery of Animals	Pick up or Delivery of animals	7.08.080	17161	8/11/2009	X					\$45.00	\$45.00
942	942	Environmental Services	441320	Other Animals-Restrictions-Permit Requirements	Amending Permit	7.24.050	17428	40456	X		CPI			\$5.00	\$5.00
943	943	Environmental Services	441320	Buying And Selling	Shows And Exhibition	7.24.060	16299 p. 23	38699	X		CPI			\$100.00	\$100.00
944	944	Environmental Services	441320	Buying And Selling	Grooming	7.24.060	16299 p. 23	38699	X		CPI			\$110.00	\$110.00
945	945	Environmental Services	441320	Buying And Selling	Kennel	7.24.060	16299 p. 23	38699	X		CPI			\$100.00	\$100.00
946	946	Environmental Services	441320	Buying And Selling	Animal Establishment	7.24.060	16299 p. 23	38699	X		CPI			\$200.00	\$200.00
947	947	Environmental Services Animal Services	441320	Registration	Application Initial Issuance or Renewal	7.12.020C	16299 p. 23	38699	X		CPI			\$10.00	\$10.00
948	948	Environmental Services Animal Services	441320	Registration	Replacement Registration and/or Tag	7.12.020C	16299 p. 23	38699	X		CPI			\$5.00 - Altered Pets \$15.00 - Intact pets	\$5.00 - Altered Pets \$15.00 - Intact pets
949	949	Environmental Services Animal Services	441320	Registration	Registration Transfer	7.14.020	17428	40456	X		CPI			\$10.00	\$10.00
950	950	Environmental Services	441320	Fees-Impoundment	Class A: Dog, Cat Each	7.16.030 7.08.160 7.12.020	12122 p. 1 12121 p. 1	1994	X		ABM			\$55.00	\$55.00
951	951	Environmental Services	441320	Fees-Impoundment	Class B: Goats, Sheep, Lambs, Pigs, Sows, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal	7.16.030A	16229 p. 17	38699	X		CPI			\$55.00	\$55.00
952	952	Environmental Services	441320	Fees-Impoundment	Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal	7.16.030A	16229 p. 17	38699	X		CPI			\$85.00	\$85.00
953	953	Environmental Services	441320	Fees-Impoundment	CLASS D: Exotic Animals: Requiring Capture by Division Personnel	7.16.030A	16229 p. 17	38699	X		CPI			\$50.00	\$50.00
954	954	Environmental Services	441320	Fees-Impoundment	Class D: Exotic Animals, Already Contained	7.16.030A	16229 p. 17	38699	X		CPI			\$45.00	\$45.00
955	955	Environmental Services	441320	Fees-Impoundment	Additional fee, multiple redemption of unaltered dog or cat	7.16.020B	017428	40456	X		Shelter Services	10/05/10		\$10.00	\$10.00
956	956	Environmental Services Animal Services	431280	Handling Fee	Daily Fee Class A	7.16.030B	12122 p. 1	1994	X		CPI			\$10.00	\$10.00
957	957	Environmental Services Animal Services	431280	Handling Fee	Daily Fee Class B	7.16.030B	12122 p. 1	1994	X		CPI			\$15.00	\$15.00
958	958	Environmental Services Animal Services	431280	Handling Fee	Daily Fee Class C	7.16.030B	12122 p. 1	1994	X		CPI			\$15.00	\$15.00
959	959	Environmental Services Animal Services	431280	Handling Fee	Daily Fee Class D	7.16.030B	12122 p. 1	1994	X		CPI			\$15.00	\$15.00
960	960	Environmental Services Animal Services	431280	Shelter Services	Animal Trap - Small	7.16.030 F	17428	2010	X		Replacement Cost	2010		\$60.00	\$60.00

**2016 SCHEDULE C  
DEPARTMENTAL FEE LIST**

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961	961	Environmental Services Animal Services	431280	Shelter Services	Animal Trap - Large	7.16.030 F	17428	2010	X		Replacement Cost	2010		\$110.00	\$110.00
962	962	Environmental Services Animal Services	431280	Shelter Services	Impound Fee Dog or Cat-Repeat Offender	7.16.020B	17635	2011	X		Cost			\$25.00 per event	\$25.00 per event
963	963	Environmental Services Animal Services	441320	Animal Litter Permit	Per litter	7.14.050	17428	40456	X		Shelter Services	10/05/10		\$75.00	\$75.00
964	964	Environmental Services Animal Services	441320	Breeding	Breeder's Permit	7.14.080	17428	40533	X		Shelter Services	10/05/10		\$100.00	\$100.00
965	965	Environmental Services Animal Services	431280	Shelter Services	Vet Assessment	7.16.03.0B			X					\$50.00 per animal per assessment	\$50.00 per animal per assessment
966	966	Environmental Services Animal Services	431280	Shelter Services	Rabies Processing Fee	7.16.03.0B			X		Shelter Services	-	-	Fee for owned animals that have bitten, in lieu of quarantine: \$50.	Fee for owned animals that have bitten, in lieu of quarantine: \$50.
967	967	Environmental Services Animal Services	431280	Shelter Services	Animal Transportation Fee	7.16.03.0C			X		Shelter Services	-	-	Fee for packaging and transporting to lab for testing: \$100	Fee for packaging and transporting to lab for testing: \$100
968	968	Environmental Services Animal Services	431280	Shelter Services	Animal Storage Fee for Remains	7.16.03.0B			X		Shelter Services	-	-	Fee to store animal properly prior to cremation, or to hold for burial pending results of the rabies exam: \$25.00	Fee to store animal properly prior to cremation, or to hold for burial pending results of the rabies exam: \$25.00
969	969	Environmental Services Animal Services	431280	Shelter Services	Animal Vaccinations	7.16.03.0G			X		Shelter Services	-	-	DHLPP (dog) FVRCP (Cat) \$9.00 each	DHLPP (dog) FVRCP (Cat) \$9.00 each
970	970	Environmental Services	431280	Shelter Services	Animal Vaccinations-Rescue Partners	7.16.040			X		Shelter Services			\$5.00 per vaccination	\$5.00 per vaccination
971	971	Environmental Services Animal Services	441320	Fees-Impoundment	Impoundment of animals in unincorporated areas of County	7.16.030A			X		Shelter Services			\$55.00	\$55.00
972	972	Environmental Services Animal Services	431280	Shelter Services	Pet Aids (leash, cat carrier, other)	7.08.030			X		Shelter Services			\$5.00	\$5.00
973	973	Environmental Services Animal Services	431280	Shelter Services	Spay/Neuter Fees - Cats/Dogs	7.16.03.0B					Shelter Services			Cat Neuter \$30.00, Cat Spay \$50.00, Dog Neuter (under 40 pounds) \$65.00, Dog Neuter (40 - 70 pounds) \$85.00, Dog Spay (under 40 pounds) \$85.00, Dog Spay (40 - 70 pounds) \$100.00	Cat Neuter \$30.00, Cat Spay \$50.00, Dog Neuter (under 40 pounds) \$65.00, Dog Neuter (40 - 70 pounds) \$85.00, Dog Spay (under 40 pounds) \$85.00, Dog Spay (40 - 70 pounds) \$100.00
974	974	Environmental Services Animal Services	431280	Shelter Services	Spay/Neuter Fees - Other	7.16.03.0B					Shelter Services			Animal in heat \$10.00 - \$20.00 additional, Animal pregnant \$20.00 \$50.00 additional, Animal is obese \$10.00 - \$30.00 additional, Undescended testicles \$50.00 additional or refer to specialist	Animal in heat \$10.00 - \$20.00 additional, Animal pregnant \$20.00 \$50.00 additional, Animal is obese \$10.00 - \$30.00 additional, Undescended testicles \$50.00 additional or refer to specialist
975	975	Environmental Services Animal Services	441320	Registration	Dangerous Dog Registration	7.12.020C			X		Shelter Services			\$60.00	\$60.00
976	976	Environmental Services	420000	Franchise Fee	Waste Container Franchise Fee- Per Container	13.20.120		41898						\$2.00 Per Month, Per approved container	\$2.00 Per Month, Per approved container
977	977	Environmental Services	420000	Franchise Fee	Waste Container Franchise Fee-Annual	13.20.120		41898						\$2,000.00/ Per Year	\$2,000.00/ Per Year
1975	1975	Animal Services	460241	Animal Adoption Refund	To provide refunds for pets adopted from the shelter that died due to health issues within 14 days from the time of adoption.										To provide refunds for pets adopted from the shelter that died due to health issues within 14 days from the time of adoption.



# Item 31.6

## Resolution amending Schedule C for City of El Paso FY2016 Budget Resolution

***Strategic Goal 8.3 Enhance Animal Services to ensure  
El Paso's Pets are provided a safe & healthy environment***



# Change to FY2016 Budget Resolution

- Change Environmental Services Department to Animal Services Department for fees related to shelter
- Refund Policy – 14 day guarantee on adoption



# Change to FY2016 Budget Resolution

- New service to recover costs related to animals at the City's new spay and neuter clinic
- Delete transfer fee (\$5.00) to partner organizations



# Change to FY2016 Budget Resolution

- Effective March 15, 2016, if approved today.



# QUESTIONS



*"Delivering Outstanding Services"*