

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: POLICE
AGENDA DATE: February 24, 2015
CONTACT PERSON/PHONE: Michelle Gardner, Assistant Chief, (915) 564-7301
DISTRICT (S) AFFECTED: All

SUBJECT:

Authorize the City Manager or his designee to submit the grant application for the General Victim Services FY16 program to the Office of the Governor, Criminal Justice Division, including all understandings and assurances contained therein, for the purpose of continuing the Police Department's Victim Services Unit, and to reject, alter and/or terminate the grant in the amount of \$173,530.97. The grant application requires a cash match \$47,062.74.

BACKGROUND / DISCUSSION:

The FY16 General Victim Services grant will fund personnel salaries for five Victim Services Case Managers. The cash match consists of fringe benefits, and program supplies and cell phone services.

PRIOR COUNCIL ACTION:

City Council approved the FY15 General Victim Services Grant on March 25, 2014.

AMOUNT AND SOURCE OF FUNDING:

The Cash Match of \$47,062.74 is allocated in the General Fund account 321-1000-21060-506000.

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Name

Signature

Date

by Michelle Gardner

02-17-15

RESOLUTION

WHEREAS, the El Paso City Council finds it in the best interest of the citizens of El Paso that the General Victims Services FY 2016 program be operated for the time period of September 1st 2015 to August 31st 2016; and

WHEREAS, the El Paso City Council agrees to provide applicable matching funds for the said project as required by the Criminal Justice Division – Office of the Governor grant application; and

WHEREAS, the El Paso City Council agrees that in the event of loss or misuse of the Criminal Justice Division funds, the El Paso City Council assures that the funds will be returned to the Criminal Justice Division in full; and

WHEREAS, the El Paso City Council designates City Manager Tomás González or his designee as the grantee's authorized official.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. The City Manager or his designee is authorized to submit the grant application for the General Victim Services FY16 program to the Office of the Governor, Criminal Justice Division including all understandings and assurances contained therein, and to reject, alter and/or terminate the grant in the amount of \$173,530.97, for the purpose of continuing the efforts of the Police Department's Victim Services Unit. In addition, the City Manager or his designee is authorized to sign any related paperwork, including but not limited to, authorization of budget transfers, and/or revisions to the operation plan. Further, the City Manager or his designee is authorized to execute any grant amendments, corrections or extensions of the grant agreement which increase, decrease or de-obligate program funds, provided that no additional City funds are required.
2. The City of El Paso agrees to provide cash matching funds in the amount of \$47,062.74.
3. The El Paso City Council agrees that the existence of an award will not be used to offset or decrease total salaries, expenses and allowances that the City receives or provides to its Police Department at or after the time the grant is awarded.
4. That the Chief of Police be authorized to sign Cooperative Working Agreements relating to the grant with the following agencies: West Texas Community Supervision and Correction Department; Center Against Family Violence; El Paso County Sheriff's Office; Transitional Living Center Battered Spouse Program; 34th Judicial District, District Attorney- Victim Assistance; 34th Judicial District, District Attorney- Domestic

RESOLUTION

Violence Unit; Court Appointed Special Advocates; Diocesan Migrant and Refugee Services, Incorporated; Family Services of El Paso; STARS; El Paso County Attorney's Office; Advocacy Center for the Children of El Paso; and University Medical Center.

ADOPTED this 24th day of February, 2015

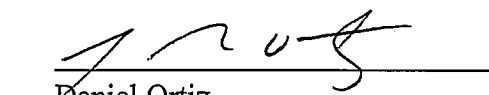
CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

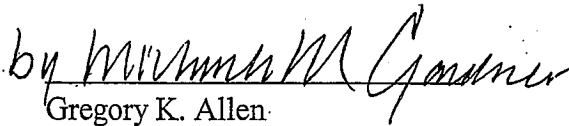
Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:



Daniel Ortiz
Assistant City Attorney

APPROVED AS TO CONTENT:



Gregory K. Allen
Chief of Police

Print This Page

Agency Name: El Paso, City of
Grant/App: 2592804 **Start Date:** 9/1/2015 **End Date:** 8/31/2016

Project Title: General Victim Services FY 2016
Status: Application Pending Submission

Eligibility Information

Your organization's Texas Payee/Taxpayer ID Number:
17460007499028

Application Eligibility Certify:

Created on: 1/16/2015 11:26:36 AM By: Luis Guerra

Profile Information

Applicant Agency Name: El Paso, City of
Project Title: General Victim Services FY 2016
Division or Unit to Administer the Project: VICTIM SERVICES UNIT OF THE EL PASO POLICE DEPARTMENT
Address Line 1: 300 N Campbell
Address Line 2:
City/State/Zip: EL PASO Texas 79901-1402
Start Date: 9/1/2015
End Date: 8/31/2016

Regional Council of Governments(COG) within the Project's Impact Area: Rio Grande Council of Governments
Headquarter County: El Paso
Counties within Project's Impact Area: El Paso

Grant Officials:**Authorized Official**

User Name: David Almonte
Email: AlmonteDR@elpasotexas.gov
Address 1: 300 N. Campbell
Address 1:
City: El Paso, Texas 79901
Phone: 915-541-4853 **Other Phone:**
Fax: 915-541-4576
Title: Mr.
Salutation: Mr.

Position: Deputy City Manager

Project Director

User Name: Jose Gomez
Email: Gomezj@elpasotexas.gov
Address 1: 911 N. Raynor
Address 1: Auxiliary Support
City: El Paso, Texas 79903
Phone: 915-564-7255 **Other Phone:** 915-329-2481
Fax: 915-680-6552
Title: Mr.
Salutation: Lieutenant

Position: Lieutenant

Financial Official

User Name: mark sutter
Email: sutterm@elpasotexas.gov
Address 1: 300 N. Campbell
Address 1:
City: El Paso, Texas 79901
Phone: 915-212-1145 **Other Phone:** 915-474-4839
Fax:
Title: Mr.
Salutation: Dr.

Position: CFO

Grant Writer

User Name: Adriana Romero
Email: romeroax1@elpasotexas.gov
Address 1: 911 Raynor
Address 1:
City: El Paso TX, Texas 79903
Phone: 915-680-6517 Other Phone:
Fax:
Title: Ms.
Salutation: Ms.

Position: Grant Writer

Grant Vendor Information

Organization Type: Unit of Local Government (City, Town, or Village)
Organization Option: applying to provide direct services to victims only
Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID):
17460007499028
Data Universal Numbering System (DUNS): 058873019

Narrative Information**Primary Mission and Purpose**

The purpose of this program is to provide services and assistance directly to victims of crime to speed their recovery and aid them through the criminal justice process. Services may include the following:

- responding to the emotional and physical needs of crime victims;
- assisting victims in stabilizing their lives after a victimization;
- assisting victims to understand and participate in the criminal justice system; and
- providing victims with safety and security.

Funding Levels

The anticipated funding levels for these programs are as follows:

- Minimum Award - \$5,000
- Maximum Award - None
- Grantees, other than Native American Tribes, must provide matching funds of at least twenty percent (20%) of total project expenditures. Native American Tribes may be required to provide a five percent (5%) match. This requirement may be met through either cash or in-kind contributions or a combination of both.

For more information regarding grantee match, please click on the **Budget** tab, and then click on the **Source of Match** tab in eGrants.

Note: If you voluntarily include matching funds that exceed the minimum match requirement, you will be held to that amount throughout the grant period.

Program Requirements**Preferences**

Preference will be given to applicants that provide core services to victims and that promote comprehensive victim restoration while incorporating an emphasis on cultural competency in underserved populations. Applicants are also strongly encouraged to streamline administrative and reporting processes by consolidating grant requests whenever possible in lieu of submitting multiple applications.

Criminal History Reporting

Entities receiving funds from CJD must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety as directed in the *Texas Code of Criminal Procedure, Chapter 60*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Program Emphasis

Applicant agrees to implement comprehensive strategies that are sensitive to the concerns and safety of the victims and hold offenders accountable for their crimes. Applicants must indicate the percentage of their project that benefits Victim Services, Law Enforcement, Prosecution, Courts or other areas. Program emphasis decisions should be made based on the beneficiary of the funded activities. For example, a victim services coalition who provides training to police throughout the state would fall under the "law enforcement" category because the training is to benefit law enforcement.

Indicate the percentage (%) of your project that benefits:

Victim Services – any nonprofit, nongovernmental organization that assists victims.

100

Law Enforcement – any public agency charged with policing functions.

0

Prosecution – any public agency charged with direct responsibility for prosecuting criminal offenders.

0

Court – any civil or criminal court system.

0

Other – any initiative that indirectly affects victims (ex., developing protocols and procedures).

0

Culturally Competent Victim Restoration

Provide information in this section regarding how your organization is culturally competent when providing services to victims. Here are some guidelines to follow: Victim service providers must have the ability to blend cultural knowledge and sensitivity with victim restoration skills for a more effective and culturally appropriate recovery process.

Cultural competency occurs when: (1) cultural knowledge, awareness and sensitivity are integrated into action and policy; (2) the service is relevant to the needs of the community and provided by trained staff, board members, and management; and (3) an advocate or organization recognizes each client is different with different needs, feelings, ideas and barriers.

The Domestic Abuse Response Team (DART – officer) and the Victim Services Response Team (VSRT – civilian case managers) empower victims by informing them of all available services that specifically apply to each situation. Restoration efforts begin by providing services such as crisis intervention, resources, and education. Services will focus on the victim, empowering them by responding to their needs and by supporting the victims through the justice process. Furthermore, all of these services will be rendered in the most respectful and compassionate manner possible. The DART/VSRT members are extremely knowledgeable and well-trained in handling domestic violence cases. This is accomplished by providing personnel with extensive training on topics such as: victim awareness and sensitivity, cultural norms, crisis intervention, cultural diversity, racial profiling, sexual harassment awareness, ethics, and customer service etiquette. As part of the commitment to provide the best services to victims of domestic violence, the DART/VSRT team is comprised of a group of highly motivated individuals who possess a genuine awareness of the need to be sensitive to the victims of domestic violence. This sincerity allows them to reach a higher level of effectiveness in the delivery of these services. Sensitive aspects taken into consideration by DART/VSRT members when providing services to the victims are age, gender, cultural differences, and language. Cultural differences and language are amongst the most important aspects given the high percentage of the Hispanic population in the City of El Paso. The DART/VSRT team has the ability to provide excellent bilingual services with an understanding of the cultural differences. Through constant sharing of information amongst agencies in the community and established networks, the El Paso Police Department staff members consistently assess the needs of the community, focusing in on problem areas to effectively provide outreach for victims in need and the population at risk. Statistical information is consistently being reevaluated in order to provide the best possible services.

Culturally Specific and Underserved Populations

UNDERSERVED POPULATIONS - The term 'underserved populations' means populations who face barriers in accessing and using victim services, and includes populations underserved because of geographic location, religion, sexual orientation, gender identity, underserved racial and ethnic populations, populations underserved because of special needs (such as language barriers, disabilities, alienage status, or age), and any other population determined to be underserved by the Attorney General or by the Secretary of Health and Human Services, as appropriate.

CULTURALLY SPECIFIC - The term 'culturally specific' means the program is primarily directed toward racial and ethnic minority groups (as defined in section 1707(g) of the Public Health Service Act (42 U.S.C. 300u-6(g)).

The term 'racial and ethnic minority group' means American Indians (including Alaska Natives, Eskimos, and Aleuts); Asian Americans; Native Hawaiians and other Pacific Islanders; Blacks; and Hispanics.

The term 'Hispanic' means individuals whose origin is Mexican, Puerto Rican, Cuban, Central or South American, or any other Spanish-speaking country.

The organization must do more than merely provide services to an underserved population or culturally specific group; rather, the organization's primary focus must be on providing culturally competent services designed to meet the specific needs of the target population in order to justify a **YES** response in the section below.

Does your program have a **primary focus** on serving a culturally specific population?

☒ Yes

☐ No

If you answered **YES** to the question above you must explain in the box below how your organization's program is specifically designed to focus on and meet the needs of culturally specific populations.

The DART/VSRT members are extremely knowledgeable and well-trained in handling domestic violence cases. This is accomplished by providing personnel with extensive training on topics such as: victim awareness and sensitivity, cultural norms, crisis intervention, cultural diversity, racial profiling, sexual harassment awareness, ethics, and customer service etiquette. As part of the commitment to provide the best services to victims of domestic violence, the DART/VSRT team is comprised of a group of highly motivated individuals who possess a genuine awareness of the need to be sensitive to the victims of domestic violence. This sincerity allows them to reach a higher level of effectiveness in the delivery of these services. Sensitive aspects taken into consideration by DART/VSRT members when providing services to the victims are age, gender, cultural differences, and language. Cultural differences and language are amongst the most important aspects given the high percentage of the Hispanic population in the City of El Paso. The DART/VSRT team has the ability to provide excellent bilingual services with an understanding of the cultural differences. Through constant sharing of information amongst agencies in the community and established networks, the El Paso Police Department staff members consistently assess the needs of the community, focusing in on problem areas to effectively provide outreach for victims in need and the population at risk. Statistical information is consistently being reevaluated in order to provide the best possible services and the feeling of safety and security.

Victim Referral Process

Describe how victims are referred to your agency:

Currently the El Paso Victim Services Response Team has twelve cooperative working agreements with other agencies which allow us to make and receive referrals. The El Paso Police VSRT section has the advantage over most agencies simply because our team works alongside with the first responders. Our case workers are given the opportunity to be the first at the scene to evaluate the needs of the victim and make any referrals in order to provide the best possible services. From time to time agencies such as the Center against Family Violence and Fort Bliss Advocacy Center will refer an applicant via e-mail or personal contact.

Services to Victims of Crime

Applicant agrees to provide services to victims of crime which include: responding to the emotional and physical needs of crime victims; assisting victims in stabilizing their lives after victimization; assisting victims to understand and participate in the criminal justice system; and providing victims with safety and security.

Effective Services

Applicant must demonstrate a record of providing effective services to crime victims. If the applicant cannot yet demonstrate a record of providing effective services, the applicant must demonstrate that at least 25 percent of its financial support comes from non-federal sources.

Volunteers

Applicant agrees to use volunteers to support either the project or agency-wide services, unless CJD determines that a compelling reason exists to waive this requirement.

Community Efforts

Applicant agrees to promote community efforts to aid crime victims. Applicants should promote, within the community, coordinated public and private efforts to aid crime victims. Coordination efforts qualify an organization to receive these funds, but are not activities that can be supported with these funds.

Crime Victims' Compensation

Applicant agrees to assist crime victims in applying for crime victims' compensation benefits.

Records

Applicant agrees to maintain daily time and attendance records specifying the time devoted to allowable victim services.

Civil Rights Information

Applicant agrees to maintain statutorily required civil rights statistics on victims served by race, national origin, sex, age, and disability of victims served, within the timeframe established by CJD. This requirement is waived when providing services, such as telephone counseling, where soliciting the information may be inappropriate or offensive to the crime victim.

Victims of Federal Crime

Applicant agrees to provide equal services to victims of federal crime. (Note: Victim of federal crime is a victim of an offense that violates a federal criminal statute or regulation; federal crimes also include crimes that occur in an area where the federal government has jurisdiction, such as Indian reservations, some national parks, some federal buildings, and military installations.)

No Charge

Applicant agrees to provide grant-funded services at no charge to victims of crime. Applicants are also prohibited from billing Crime Victims Compensation, private insurance, Medicaid, or Medicare for services provided using VOCA funds.

Confidentiality

Applicant agrees to maintain the confidentiality of client-counselor information and research data, as required by state and federal law.

Discrimination

Applicant agrees not to discriminate against victims because they disagree with the State's prosecution of the criminal case.

Forensic Medical Examination Payments

Health care facilities shall conduct a forensic medical examination of a victim of an alleged sexual assault if the victim arrived at the facility within 96 hours after the assault occurred and the victim consents to the examination. The victim is not required to participate in the investigation or prosecution of an offense as a condition of receiving a forensic medical examination, nor pay for the forensic examination or the evidence collection kit. The evidence collection portion of the exam is to be paid by law enforcement per state law. Crime Victim Compensation funds may be used to pay for the medical portion of the exam unless the victim of sexual assault is required to seek reimbursement for the examination from their insurance carrier. If a health care facility does not provide diagnosis or treatment services for sexual assault victims, the facility is required to refer the victim to a facility that provides those services.

Protection Orders

Victims applying for a protective order or their attorney may not bear the costs associated with the filing of an order of protections.

Nondisclosure of Confidential or Private Information

Personally identifying information or individual information collected in connection with services requested, utilized, or denied may not be disclosed; or, reveal individual client information without informed, written, reasonably time-limited consent of the person about whom information is sought. If release of information is compelled by statutory or court mandate, reasonable attempts to provide notice to victims affected by the disclosure of information will be made and steps necessary will be taken to protect the privacy and safety of the persons affected by the release of information.

Civil Rights Liaison

A civil rights liaison who will serve as the grantee's civil rights point of contact and who will be responsible for ensuring that the grantee meets all applicable civil rights requirements must be designated. The designee will act as the grantee's liaison in civil rights matters with CJD and with the federal Office of Justice Programs.

Enter the Name of the Civil Rights Liaison:

Linda Ball Thomas

Enter the Address for the Civil Rights Liaison:
300 N. Campbell El Paso Texas 79901

Enter the Phone Number for the Civil Rights Liaison [(999) 999-9999 x9999]:
915-212-1240

Certification

Each applicant agency must certify to the specific criteria detailed above under **Program Requirements** to be eligible for General Victim Assistance - Direct Services Program Solicitation.

X I certify to all of the above eligibility requirements.

Problem Statement:

Please provide a detailed account in the Problem Statement section of the existing issues your project will target.

Enter your problem statement:

The City of El Paso is the sixth largest city in state of Texas and the nineteenth largest city in the nation; El Paso has a population of well over 800,347 people. The El Paso region in combination with its international neighbor city, Ciudad Juarez, Mexico, forms a metropolitan area with a population of over two million people. Violence in Juarez Mexico has caused many businesses and citizens to relocate to El Paso impacting community services. In addition to this population influx, the U.S. Department of Defense, Base Realignment and Closure (BRAC) has already relocated over 30,000 soldiers to Fort Bliss, Texas. This tremendous population expansion and close proximity to the international border presents unique challenges for the local law enforcement community; most notably, an increase to the number of victims of crime.

Supporting Data:

Provide as much supporting data, to include baseline statistics and the sources of your data, which are pertinent to where the grant project is located and/or targeted. Do not use statewide data for a local problem or national data for a statewide problem.

Enter your supporting data:

The City of El Paso continues to experience extreme resource challenges. As explained, the El Paso region in combination with its international neighbor city, Ciudad Juarez, Mexico, forms a metropolitan area with a population of over two million people. In addition, according to the U.S. Department of Defense, the Base Realignment and Closure (BRAC) is expected to relocate over 30,000 soldiers to Fort Bliss, Texas. The Base Realignment and Closure will be entering its second phase of realignment of soldiers in 2013-2015. This tremendous population and close proximity to the international border presents unique challenges for the local law enforcement community. For the previous fiscal year, VSRT assisted 8,185 victims, of these cases, 5,235 were family violence assaults. However, FAMV cases totals 57% of all crimes handled by the VSRT. For FY-2014, Police responded to 30,410 calls for service in reference to domestic disturbances. Although not every call resulted in a need to make an arrest, this overwhelming need for police intervention warrants that domestic violence must be targeted specifically. Civilian case managers play an incredibly critical role for the families of these victims. The El Paso Police Department (EPPD) is the largest local law enforcement agency responsible for providing services to approximately 95% of the El Paso's population. Through a constant dedication to public safety, the EPPD has developed and maintains an excellent working partnership with the community. This public's trust assures that the EPPD is at the front line of providing Crisis Services, Legal Advocacy and Protective Order Assistance.

Community Plan:

For projects that have a local or regional impact target area, provide information regarding the community plan need(s) that your project will address.

Enter your community planning needs:

As per the community for the City of El Paso, some of the priorities for this year include family violence, child abuse/neglect, victims of violent crimes, and quality of life issues. The program for which funding is requested covers all of these important aspects that will result in the enhancement of quality of life for the citizens of El Paso. As a way of reaching this goal, the Planning Alliance Committee plan is to provide communication channels and networking opportunities among service providers to evaluate the needs of the community and to address existing issues through collaboration. The El Paso Police Department is perfectly aligned with the vision and mission of the community plan for the county of El Paso by constantly monitoring the types of crime related to domestic violence and by having close working relationships with other service providers for domestic violence. This project will provide victims of crime and neglect with support services and/or information and referrals by conducting the following: a. Identify multi-disciplinary, comprehensive psychotherapy and/or counseling programs. b. Provide victims with referrals to emergency shelter, transitional living and assist in locating permanent housing. c. Provide information on crime victims' rights, the state compensation fund and facilitate an understanding among victims on the workings of the criminal justice system. d. Provide crisis intervention and outreach, and identify support groups for victims of sexual assault and their significant others. e. Provide emotional support, grief counseling, conflict and trauma resolution for crime victims. f. Provide updates to victims of crime on their cases as they progress through the criminal justice system. g. Assure that victims know that they have the opportunity to submit a statement to the court regarding the impact of the crime committed against them and their families. The project will coordinate community efforts to aid crime victims by providing opportunities for volunteers and student interns from the high school level to the post-graduate level In-service learning situations. The project will provide adequate training and continuing education to service providers, volunteers and student interns

Goal Statement:

Provide a brief description of the overall goals and objectives for this project.

Enter a description for the overall goals and objectives:

The goal of the Victim Services Unit of the El Paso Police Department is to provide every person who files a police report, for a crime that occurred within the City of El Paso, information on victim's compensation, crisis intervention and all other available resources.

Cooperative Working Agreement (CWA):

When a grantee intends to carry out a grant project through cooperating or participating with one or more outside organizations, the grantee must obtain authorized approval signatures on the cooperative working agreement (CWA) from each participating organization. Grantees must maintain on file a signed copy of all cooperative working agreements, and they must submit to CJD a list of each participating organization and a description of the purpose of each **CWA**. Cooperative working agreements do not involve an exchange of funds.

For this project, provide the name of the participating organization(s) and a brief description of the purpose(s) for the **CWA(s)**. You should only provide information here that this project's successful operation is contingent on for the named service or participation from the outside organization.

Note: A **Sample CWA** is available [here](#) for your convenience.

Enter your cooperating working agreement(s):

The El Paso Police Department agrees to make referrals to Court Appointed Special Advocates for follow-ups on cases, including protective orders, additional evidence to be included for a specific case, report generation along with supplemental information. The El Paso Police Department agrees to make referrals to Diocesan Migrant and Refugee Services Incorporated requesting assistance with housing and clothing. The El Paso Police Department agrees to make referrals of domestic violence to Battered Spouse Program. These referrals will include the sharing of information, request for shelter, and cooperation during outreach efforts. Cases of domestic violence that require hospitalization will also require the assistance of Sexual Trauma and Assault Response Services STARS. The El Paso Police Department agrees to make referrals to the El Paso County District Attorney – Victim Assistance Program. These referrals will include actual case presentation, prosecution and coordination of services. The El Paso Police Department agrees to make referrals to the El Paso County District Attorney – Domestic Violence Unit. These referrals will include TCVC applications. The El Paso Police Department agrees to make referrals to the El Paso County District Attorney – Victims of Crime Act Protective Orders Program. These referrals will include request for 2-year protective orders. The El Paso Police Department agrees to make referrals to the Center Against Family Violence. The El Paso Police Department will also provide an Officer to assist at the center providing help to victims of domestic violence on a walk-in basis and scheduling counseling in coordination with the Center Against Family Violence. The El Paso Police Department agrees to make referrals to the West Texas Community Supervision and Correction Department. These referrals will include follow up with the court. The El Paso Police Department agrees to make referrals to the Transitional Living Center. These referrals will include requests for shelter, and cooperation during outreach efforts. The El Paso Police Department agrees to make referrals to the University Medical Center. These referrals will include requests for coordination of efforts for victims who are hospitalized and/or evaluated for protective custody orders.

Continuation Projects:

For continuation projects only, if your current or previous year's project is NOT on schedule in accomplishing the stated objectives, briefly describe the major obstacles preventing your organization from successfully reaching the project objectives as stated within your previous grant application. (Data may be calculated on a pro-rated basis depending on how long the current or previous year's project has been operating.)

Enter your current grant's progress:

N/A

Project Summary:

Briefly summarize the entire application, including the project's problem statement, supporting data, goal, target group, activities, and objectives. Be sure that the summary is easy to understand by a person not familiar with your project and that you are confident and comfortable with the information if it were to be released under a public information request.

Enter your summary statement for this project:

The City of El Paso is the sixth largest city in state of Texas and the nineteenth largest city in the nation; El Paso has a population of well over 800,347 people. The El Paso region in combination with its international neighbor city, Ciudad Juarez, Mexico, forms a metropolitan area with a population of over two million people. Violence in Juarez Mexico has caused many businesses and citizens to relocate to El Paso impacting community services. In addition to this population influx, the U.S. Department of Defense, Base Realignment and Closure (BRAC) has already relocated over 30,000 soldiers to Fort Bliss, Texas. This tremendous population expansion and close proximity to the international border presents unique challenges for the local law enforcement community; most notably, an increase to the number of victims of crime. The El Paso Police Department needs additional resources to continue funding EPPD victim services with 5 civilian case managers and 26 volunteers and necessary equipment and supplies. The El Paso Police Department is the largest local law enforcement agency responsible for providing services to approximately 95% of the El Paso population. One of the priorities for the El Paso Police Department is to assist victims of crime. It is recognized that immediate intervention from the appropriate crisis intervention advocate is essential to the healing process for a victim. Unfortunately, it is often the case that victims of domestic violence are unaware of being involved in a dangerous situation. The Domestic Abuse Response Team (DART) and the Victims Services Response Team (VSRT) members will contribute to the recovery of the victims of domestic violence by being an informative team, as well an available resource for referral, moral support, and legal advocacy. The DART/VSRT will assist in responding to crime scenes at the request of police dispatcher, officers investigating the crime, a victim's family, field supervisors, and /or at the request of the victim. The team will respond to each request and will provide crisis intervention, explain available services, make appropriate referrals and conduct follow up sessions with each victim as needed.

Project Activities Information**Type of Crime Victim**

Select the type(s) of crime victim this project targets and provide the percentage of time dedicated to serving each category of crime victim. You may select more than one type; however, the sum of the percentages may not exceed 100%.

Sexual Assault Percentage (%):

0

Domestic Abuse Percentage (%):

78

Child Abuse Percentage (%):

1

DUI / DWI Crashes Percentage (%):

3

Survivors of Homicide Percentage (%):

1

Assault Percentage (%):

5

Adults Molested as Children Percentage (%):

0

Elder Abuse Percentage (%):

2

Robbery Percentage (%):

0

Stalking Percentage (%):

0

Dating/Acquaintance Violence Percentage (%):

10

Human Trafficking Percentage (%):

0

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Crisis Services	30.00	Services are provided to help victims during the healing process. Services offered include providing information and/or referrals to the different agencies that provide services to victims of Domestic Violence, companionship to court hearings, assistance with crime victims compensation applications and advocacy for all necessary crisis procedures including medical, legal and shelter. During the case manager's assessment of the victim's needs, the victim may volunteer information to the case manager of other incidents of victimization.
Legal Advocacy	10.00	Victims are identified as per the Police Reports generated at the Police Department. When victims are contacted, information of the victims' rights are explained to the victim of Domestic Violence. The team also provides comprehensive crisis and follow-up support. This support is necessary in order for the victim of crime to remain engaged in the process of the investigation and prosecution. In addition to this, DART officers are part of the review committee, in which closed cases are discussed in order to improve areas and to achieve higher levels of success throughout the complete prosecution process.
Protective Order Assistance	60.00	Victims are provided information on the existence and the process of obtaining a protective order. A case manager will explain the function of the protective order and assist the victim in completing the application. If necessary the case manager will hand deliver the protective order application to the proper government agency to expedite the process and ensure the victim is protected from further violence.

Geographic Area:

El Paso Texas

Target Audience:

Victims of Domestic Abuse, Child Abuse, DUI/DWI crashes, Traffic/Pedestrian Fatalities, Survivors of Homicide, Assault and Dating/Acquaintance Violence Abuse.

Gender:

Both

Ages:

All Ages

Special Characteristics:

The City of El Paso continues to experience extreme resource challenges. As the city's population continues to increase the current police resources have been stretched to their limits. The influx of social services needed in the El Paso area is at an all-time high. The City of El Paso's VSRT assisted 8,185 victims, of these cases, 5,235 were family violence assaults. However, FAMV cases total 57% of all crimes handled by the VSRT. For FY-2014, Police responded to 30,410 calls for service in reference to domestic disturbances. These numbers continue to increase proving that police resources need to be supplemented by the use of VSRT Case Managers and VSRT Volunteers.

Measures Information**Progress Reporting Requirements****Outcomes Reported to Texas A&M University, Public Policy Research Institute (PPRI):**

In addition to the measures listed below, all programs will be required to report the number of victims/survivors who returned to the agency as a result of a new victimization either by the same perpetrator or a new perpetrator. Note: This does not include victims returning to your agency to continue their treatment. This measure will be used to measure the efficacy of the services provided in the restoration of the victim to full mental, physical, and emotional health.

Objective Output Measures

OUTPUT MEASURE	CURRENT DATA	TARGET LEVEL
Number of times survivors are accompanied to court.	6	7
Number of final protective orders requested.	876	893
Number of temporary protective orders requested.	870	887
Number of victims seeking services who were not served.	4	4
Number of victims / survivors seeking services who were served.	3313	3379
Number of survivors assisted through the legal process.	173	176
Number of survivors assisted with crime victim compensation applications.	666	679
Number of survivors receiving crisis counseling.	62	63
Number of survivors receiving information and / or referral (in person / by phone).	3157	3220

Custom Objective Output Measures

CUSTOM OUTPUT MEASURE	CURRENT DATA	TARGET LEVEL
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Objective Outcome Measures

OUTCOME MEASURE	CURRENT DATA	TARGET LEVEL
Number of final protective orders granted / obtained.	876	893
Number of temporary protective orders granted / obtained.	870	887

Custom Objective Outcome Measures

CUSTOM OUTCOME MEASURE	CURRENT DATA	TARGET LEVEL
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Certification and Assurances

Each applicant must click on this link to review the standard [Certification and Assurances](#).

Resolution from Governing Body

Applications from nonprofit corporations, local units of governments, and other political subdivisions must include a resolution that contains the following:

1. Authorization by your governing body for the submission of the application to CJD that clearly identifies the name of the project for which funding is requested;
2. A commitment to provide all applicable matching funds;
3. A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant (Note: If a name is provided, you must update CJD should the official change during the grant period.); and
4. A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to CJD.

Upon approval from your agency's governing body, upload the approved resolution to eGrants by clicking on the **Upload Files** sub-tab located in the **Summary** tab.

Contract Compliance

Will CJD grant funds be used to support any contracts for professional services?

Select the Appropriate Response:

☐ Yes
☒ No

For applicant agencies that selected **Yes** above, describe how you will monitor the activities of the sub-contractor(s) for compliance with the contract provisions (including equipment purchases), deliverables, and all applicable statutes, rules, regulations, and guidelines governing this project.

Enter a description for monitoring contract compliance:

Lobbying

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Select the Appropriate Response:

☐ Yes
☒ No
☐ N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

Select the Appropriate Response:

☐ Yes
☒ No
☐ N/A

Fiscal Year

Provide the begin and end date for the applicant agency's fiscal year (e.g., 09/01/20xx to 08/31/20xx).

Enter the Begin Date [mm/dd/yyyy]:

9/1/2015

Enter the End Date [mm/dd/yyyy]:

8/31/2016

Sources of Financial Support

Each applicant must provide the amount of grant funds expended during the most recently completed fiscal year for the following sources:

Enter the amount (\$) of Federal Grant Funds:

4908842

Enter the amount (\$) of State Grant Funds:

2881208

Single Audit

Select the appropriate response below based on the Fiscal Year Begin Date as entered above:

For Fiscal Years Beginning Before December 26, 2014

Applicants who expend less than \$500,000 in federal grant funding or less than \$500,000 in state grant funding are exempt from the Single Audit Act and cannot charge audit costs to a CJD grant. However, CJD may require a limited scope audit as defined in OMB Circular A-133.

Has the applicant agency expended federal grant funding of \$500,000 or more, or state grant funding of \$500,000 or more during the most recently completed fiscal year?

OR

For Fiscal Years Beginning On or After December 26, 2014

Applicants who expend less than \$750,000 in federal grant funding or less than \$750,000 in state grant funding are exempt from the Single Audit Act and cannot charge audit costs to a CJD grant. However, CJD may require a limited scope audit as defined in CFR Part 200, Subpart F - Audit Requirements.

Has the applicant agency expended federal grant funding of \$750,000 or more, or state grant funding of \$750,000 or more during the most recently completed fiscal year?

☒ Yes

☐ No

Applicant agencies that selected **Yes** above, provide the date of your organization's last annual single audit, performed by an independent auditor in accordance with the Single Audit Act Amendments of 1996 and OMB Circular A-133; or CFR Part 200, Subpart F - Audit Requirements.

Enter the date of your last annual single audit:

10/1/2014

Equal Employment Opportunity Plan (EEOP)

Type I Entity - Defined as an applicant that meets one or more of the following criteria:

- the applicant has less than 50 employees;
- the applicant is a non-profit organization;
- the applicant is a medical institution;
- the applicant is an Indian tribe;
- the applicant is an educational institution, or
- the applicant is receiving a single award of less than \$25,000.

Requirements for a Type I Entity

- The applicant is exempt from the EEOP requirements required to prepare an EEOP because it is a Type I Entity as defined above, pursuant to 28 CFR 42.302;
- the applicant must complete Section A of the Certification Form and send it to the Office for Civil Rights (OCR) to claim the exemption from developing an EEOP; and
- the applicant will comply with applicable federal civil rights laws that prohibit discrimination in employment and in the delivery of services.

Type II Entity - Defined as an applicant that meets the following criteria:

- the applicant has 50 or more employees, and
- the applicant is receiving a single award of \$25,000 or more, but less than \$500,000.

Requirements for a Type II Entity - Federal law requires a Type II Entity to formulate an EEOP and keep it on file.

- The applicant agency is required to formulate an EEOP in accordance with 28 CFR 42.301, et seq., subpart E;
- the EEOP is required to be formulated and signed into effect within the past two years by the proper authority;
- the EEOP is available for review by the public and employees or for review or audit by officials of CJD, CJD's designee, or the Office of Civil Rights, Office of Justice Programs, U.S. Department of Justice, as required by relevant laws and regulations;
- the applicant will comply with applicable federal civil rights laws that prohibit discrimination in employment and in the delivery of services; and
- the EEOP is required to be on file in the office of (enter the name and address where the EEOP is filed below):

Enter the name of the person responsible for the EEOP and the address of the office where the EEOP is filed:

Type III Entity - Defined as an applicant that is NOT a Type I or Type II Entity.

Requirements for a Type III Entity - Federal law requires a Type III Entity to formulate an EEOP and submit it for approval to the Office for Civil Rights, Office of Justice Programs, U.S. Department of Justice.

- The EEOP is required to be formulated and signed into effect within the past two years by the proper authority;
- the EEOP has been submitted to the Office of Civil Rights (OCR), Office of Justice Programs, U.S. Department of Justice and has been approved by the OCR, or it will be submitted to the OCR for approval upon award of the grant, as required by relevant laws and regulations; and
- the applicant will comply with applicable federal civil rights laws that prohibit discrimination in employment and in the delivery of services.

Based on the definitions and requirements above, the applicant agency certifies to the following entity type:

Select the appropriate response:

- ☐ Type I Entity
☐ Type II Entity
☒ Type III Entity

Debarment

Each applicant agency will certify that it and its principals (as defined in 2 CFR Part 180.995):

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

- ☒ I Certify
☐ Unable to Certify

If you selected **Unable to Certify** above, please provide an explanation as to why the applicant agency cannot certify the statements.

Enter the debarment justification:

FFATA Certification

Certification of Recipient Highly Compensated Officers – The Federal Funding Accountability and Transparency Act (FFATA) requires Prime Recipients (CJD) to report the names and total compensation of each of the five most highly compensated officers (a.k.a. positions) of each sub recipient organization for the most recently completed fiscal year preceding the year in which the grant is awarded if the subrecipient answers **YES** to the **FIRST** statement but **NO** to the **SECOND** statement listed below.

In the sub recipient's preceding completed fiscal year, did the sub recipient receive: (1) 80 percent or more of its annual gross revenue from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements; AND (2) \$25,000,000 or more in annual gross revenue from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements?

- ☐ Yes
☒ No

Does the public have access to information about the compensation of the senior executives through periodic reports filed under Section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or Section 6104 of the Internal Revenue Code of 1986?

- ☒ Yes
☐ No

If you answered **YES** to the **FIRST** statement and **NO** to the **SECOND** statement, please provide the name and total compensation amount of each of the five most highly compensated officers (a.k.a. positions) within your agency for the current calendar year. If you answered **NO** to the first statement you are **NOT** required to provide the name and compensation amounts. NOTE: "Total compensation" means the complete pay package of each of the sub recipient's compensated officers, including all forms of money, benefits, services, and in-kind payments (see SEC Regulations: 17 CCR 229.402).

Position 1 - Name:

Position 1 - Total Compensation (\$):

0

Position 2 - Name:

Position 2 - Total Compensation (\$):

0

Position 3 - Name:

Position 3 - Total Compensation (\$):

0

Position 4 - Name:

Position 4 - Total Compensation (\$):

0

Position 5 - Name:

Position 5 - Total Compensation (\$):

0

Fiscal Capability Information

Organizational Information

Enter the Year in which the Corporation was Founded:

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status:

Enter the Employer Identification Number Assigned by the IRS:

Enter the Charter Number assigned by the Texas Secretary of State:

Accounting System

The grantee organization must incorporate an accounting system that will track direct and indirect costs for the organization (general ledger) as well as direct and indirect costs by project (project ledger). The grantee must establish a time and effort system to track personnel costs by project. This should be reported on an hourly basis, or in increments of an hour.

Is there a list of your organization's accounts identified by a specific number (i.e., a general ledger of accounts)?

Select the appropriate response:

☐ Yes
☐ No

Does the accounting system include a project ledger to record expenditures for each Program by required budget cost categories?

Select the appropriate response:

☐ Yes
☐ No

Is there a timekeeping system that allows for grant personnel to identify activity and requires signatures by the employee and his or her supervisor?

Select the appropriate response:

☐ Yes
☐ No

If you answered 'No' to any question above in the Accounting System section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Financial Capability

Grant agencies should prepare annual financial statements. At a minimum, current internal balance sheet and income statements are required. A balance sheet is a statement of financial position for a grant agency disclosing assets, liabilities, and retained earnings at a given point in time. An income statement is a summary of revenue and expenses for a grant agency during a fiscal year.

Has the grant agency undergone an independent audit?

Select the appropriate response:

☐ Yes
☐ No

Does the organization prepare financial statements at least annually?

Select the appropriate response:

☐ Yes
☐ No

According to the organization's most recent Audit or Balance Sheet, are the current total assets greater than the liabilities?

Select the appropriate response:

☐ Yes
☐ No

If you selected 'No' to any question above under the Financial Capability section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Budgetary Controls

Grant agencies should establish a system to track expenditures against budget and / or funded amounts.

Are there budgetary controls in effect (e.g., comparison of budget with actual expenditures on a monthly basis) to include drawing down grant funds in excess of:

a) Total funds authorized on the Statement of Grant Award?

☐ Yes
☐ No

b) Total funds available for any budget category as stipulated on the Statement of Grant Award?

☐ Yes
☐ No

If you selected 'No' to any question above under the Budgetary Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Internal Controls

Grant agencies must safeguard cash receipts, disbursements, and ensure a segregation of duties exist. For example, one person should not have authorization to sign checks and make deposits.

Are accounting entries supported by appropriate documentation (e.g., purchase orders, vouchers, receipts, invoices)?

Select the appropriate response:

☐ Yes
☐ No

Is there separation of responsibility in the receipt, payment, and recording of costs?

Select the appropriate response:

☐ Yes
☐ No

If you selected 'No' to any question above under the Internal Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Case Manager	Case Manager 1-Include assessing the clients needs to be able to assist the victims of domestic violence with the appropriate information, resources, referrals, and assistance; Provides crisis intervention and stabilization to victims; responds to crime scenes and other critical incident sites; help victims of domestic violence obtain funds under the Texas Crime Victim's Compensation (TCVC) Fund; completion of the TCVC applications; assist victims in coordinating safety plans in case of emergency; collaborate with other agencies to stay updated at all times; record statistical data used in compiling program reports; being on call-out status to augment volunteer force; case managers are facilitators between the El Paso Police Department and the victims, identify training needs, and conduct public presentations in order to provide outreach for victims of domestic violence. This case manager will be assigned to a specific Police Regional Command, providing services to all areas of the City. Total personnel costs per case manager will vary depending on experience and other factors, but will be in line with the City of El Paso's rules and regulations. Total case manager number 1 annual costs of	\$39,257.67	\$9,814.41	\$0.00	\$0.00	\$49,072.08	100

		\$49,072.08 distributed in these categories: Personnel \$32,739.49 and \$16,332.59 in fringe.						
Personnel	Case Manager	Case Manager 2-Include assessing the client's needs to be able to assist the victims of domestic violence with the appropriate information, resources, referrals, and assistance; Provides crisis intervention and stabilization to victims; responds to crime scenes and other critical incident sites; help victims of domestic violence obtain funds under the Texas Crime Victim's Compensation (TCVC) Fund; completion of the TCVC applications; assist victims in coordinating safety plans in case of emergency; collaborate with other agencies to stay updated at all times; record statistical data used in compiling program reports; being on call-out status to augment volunteer force; case managers are facilitators between the El Paso Police Department and the victims, identify training needs, and conduct public presentations in order to provide outreach for victims of domestic violence. This case manager will be assigned to a specific Police Regional Command, providing services to all areas of the City. Total personnel costs per case manager will vary depending on experience and other factors, but will be in line with the City of El Paso's rules and regulations. Total case manager number 2 annual costs of \$42,639.54 distributed in these categories: Personnel \$32,553.23 and \$10,086.31 in fringe.	\$34,111.63	\$8,527.91	\$0.00	\$0.00	\$42,639.54	100
Personnel	Case Manager	Case Manager 3-Include assessing the client's needs to be able to assist the victims of domestic violence with the appropriate information, resources, referrals, and assistance; Provides crisis intervention and stabilization to victims; responds to crime scenes and other critical incident sites; help victims of domestic violence obtain funds under the Texas Crime Victim's Compensation (TCVC) Fund; completion of the TCVC applications; assist victims in coordinating safety plans in case of emergency; collaborate with other agencies to stay updated at all times; record statistical data used in compiling program reports; being on call-out status to augment volunteer force; case managers are facilitators between the El Paso Police Department and the victims, identify training needs, and conduct public presentations in order to provide outreach for victims of domestic violence. This case manager will be assigned to a specific Police Regional Command, providing services to all areas of the City. Total personnel costs per case manager will vary depending on experience and other factors, but will be in line with the City of El Paso's rules and regulations. Total case manager number 3 annual costs of \$43,677.01 distributed in these categories: Personnel \$33,563.71 and \$10,113.30 in fringe.	\$34,941.61	\$8,735.40	\$0.00	\$0.00	\$43,677.01	100

Personnel	Case Manager	Case Manager 4-Include assessing the client's needs to be able to assist the victims of domestic violence with the appropriate information, resources, referrals, and assistance; Provides crisis intervention and stabilization to victims; responds to crime scenes and other critical incident sites; help victims of domestic violence obtain funds under the Texas Crime Victim's Compensation (TCVC) Fund; completion of the TCVC applications; assist victims in coordinating safety plans in case of emergency; collaborate with other agencies to stay updated at all times; record statistical data used in compiling program reports; being on call-out status to augment volunteer force; case managers are facilitators between the El Paso Police Department and the victims, identify training needs, and conduct public presentations in order to provide outreach for victims of domestic violence. This case manager will be assigned to a specific Police Regional Command, providing services to all areas of the City. Total personnel costs per case manager will vary depending on experience and other factors, but will be in line with the City of El Paso's rules and regulations. Total case manager number 4 annual costs of \$40,762.54 distributed in these categories: Personnel \$30,995.76 and \$9,766.78 in fringe.	\$32,610.03	\$8,152.51	\$0.00	\$0.00	\$40,762.54	100
Personnel	Case Manager	Case Manager 5-Include assessing the client's needs to be able to assist the victims of domestic violence with the appropriate information, resources, referrals, and assistance; Provides crisis intervention and stabilization to victims; responds to crime scenes and other critical incident sites; help victims of domestic violence obtain funds under the Texas Crime Victim's Compensation (TCVC) Fund; completion of the TCVC applications; assist victims in coordinating safety plans in case of emergency; collaborate with other agencies to stay updated at all times; record statistical data used in compiling program reports; being on call-out status to augment volunteer force; case managers are facilitators between the El Paso Police Department and the victims, identify training needs, and conduct public presentations in order to provide outreach for victims of domestic violence. This case manager will be assigned to a specific Police Regional Command, providing services to all areas of the City. Total personnel costs per case manager will vary depending on experience and other factors, but will be in line with the City of El Paso's rules and regulations. Total case manager number 5 annual costs of \$40,762.54 distributed in these categories: Personnel \$30,995.76 and \$9,766.78 in fringe.	\$32,610.03	\$8,152.51	\$0.00	\$0.00	\$40,762.54	100
		Mobile phones: It is important that case managers be available at all times since they assist victims of domestic violence with appropriate information,						

Supplies and Direct Operating Expenses	Cellular, Fax, Pager, and/or Office Telephone	resources, referrals, and assistance; provide crisis intervention and stabilization to victims. Mobile phones will be utilized solely for this program and in order to allow case managers to be in constant communication with all parties and to provide a better delivery of the service. This will be 100% cash match.	\$0.00	\$1,680.00	\$0.00	\$0.00	\$1,680.00	0
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	All Office Supplies purchases will be solely utilized for the program. It is important that the case managers have the necessary tools for the best program delivery. The supplies to be bought will include: white and color paper, ink, paper clips, envelopes, glue sticks, staplers, printer ink cartridges. This will be 100% cash match.	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0

Source of Match Information

Detail Source of Match/GPI:

DESCRIPTION	MATCH TYPE	AMOUNT
General Fund Cash Match	Cash Match	\$47,062.75

Summary Source of Match/GPI:

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
\$47,062.75	\$47,062.75	\$0.00	\$0.00	\$0.00

Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Personnel	\$173,530.97	\$43,382.74	\$0.00	\$0.00	\$216,913.71
Supplies and Direct Operating Expenses	\$0.00	\$3,680.00	\$0.00	\$0.00	\$3,680.00

Budget Grand Total Information:

CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$173,530.97	\$47,062.74	\$0.00	\$0.00	\$220,593.71

Condition Of Fundings Information

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Funds	Hold Line Item Funds
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You are logged in as **User Name:** romeroax1