



Eastside Regional Park Phase I Guaranteed Maximum Price



The Beast
URBAN PARK

Strategic Plan Goal:
7) Enhance and Sustain El Paso's Infrastructure Network

March 3, 2020

Project Details

Location:	13501 Jason Crandall
District:	5
Total Budget:	\$46,000,000
Funding Source:	2012 Quality of Life Bond
Approved Guaranteed Maximum Price (GMP)	\$37,698,770
Requested Action: GMP Increase	\$1,874,274.00 (\$39,573,044 total)



Project Details

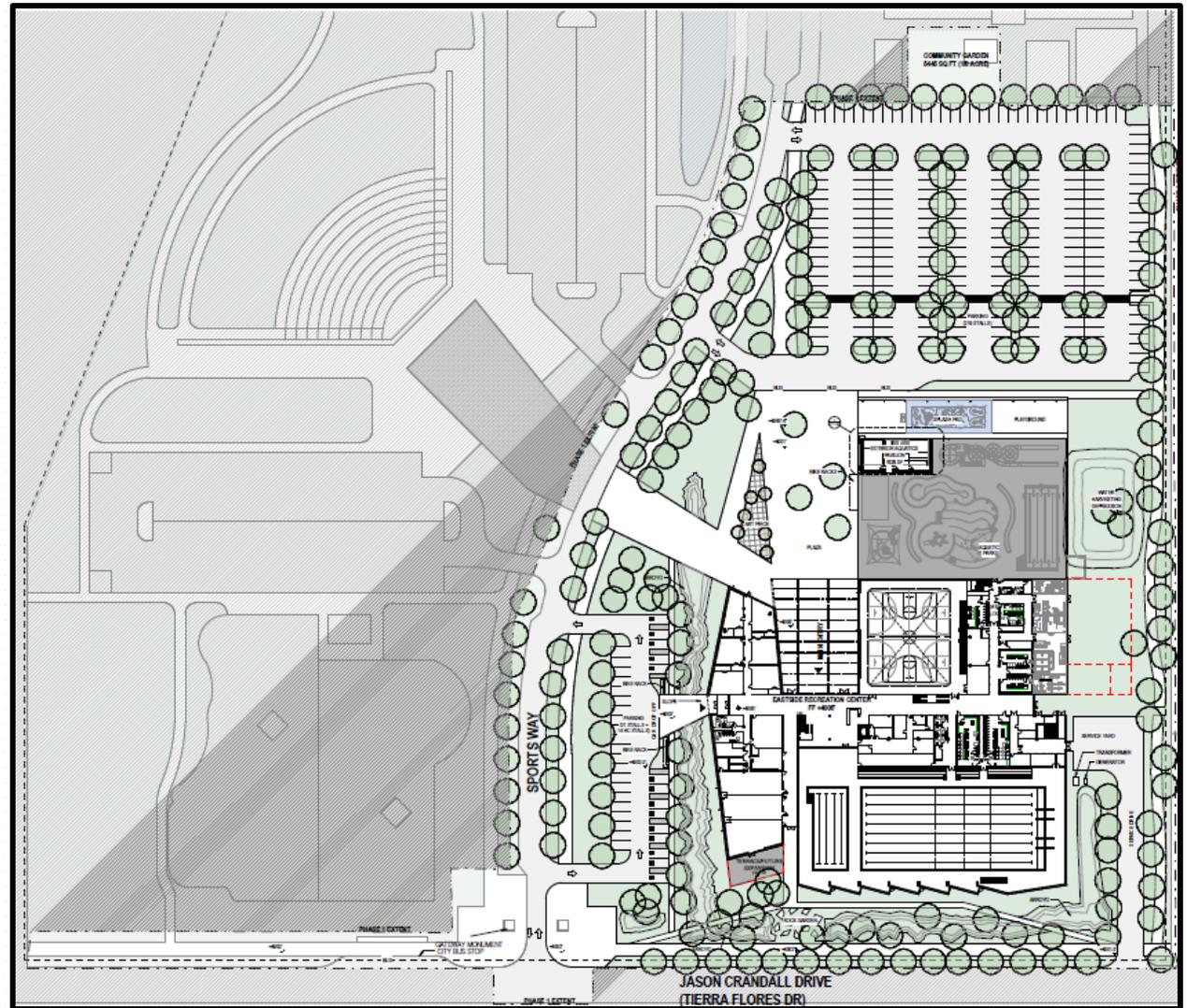
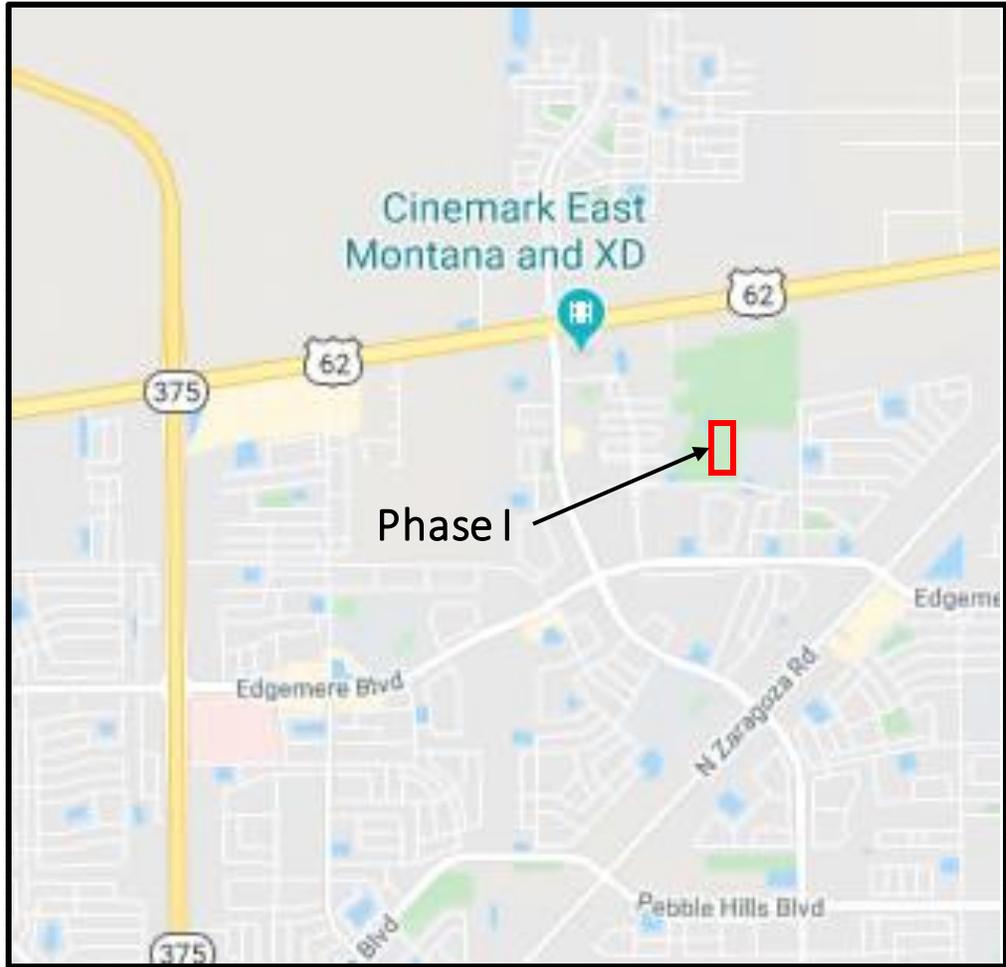
The Eastside Regional Park-Phase I is funded by the 2012 Quality of Life Bond. City Council approved use of additional general funds and approved the Guaranteed Maximum Price (GMP) for the amount of \$37,698,770.

Phase I Includes:

- An indoor natatorium with a 50-meter competition ready pool, diving well, multipurpose pool, office, training room, lifeguard room, and locker rooms.
- A multi-generational community center with a gymnasium, spectator seating, multi-purpose classrooms, kitchen, dining area, reading room, computer center, indoor running track, and fitness area.
- Oasis themed outdoor neighborhood water park with a family pool, kiddie pool, water slides, climbing walls, artificial wave surfing feature, lazy river, food concessions, and dressing rooms.

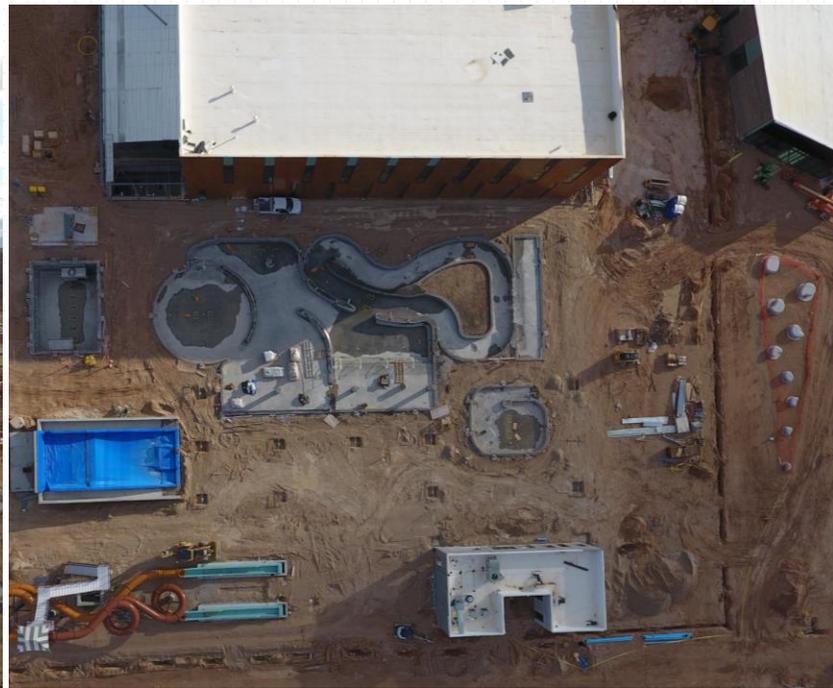


Project Location and Layout



Eastside Regional Park-Phase I





Added Scope of Work

- Increase waterpark square footage to improve user experience.
- Support for installation of MCAD art pieces
- Additional conduit pathways for future phases.



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Recommended Actions

A Resolution authorizing the City Engineer to sign a change order to increase the Guaranteed Maximum Price (GMP) for the EASTSIDE REGIONAL PARK PHASE I project by \$1,874,274.00, for a total amount \$39,573,044.00 for the additional costs related to the increased square footage, scope of work enhancements, installation of the public art, and the appropriation of an owner's contingency amount in the amount of \$500,000.00

Funds for GMP increase are covered by the existing Eastside Regional Park Phase I Project budget.



A black and white aerial photograph of a city, likely Los Angeles, viewed from a high vantage point. The city is densely packed with buildings and roads, with a prominent downtown skyline in the distance. The sky is filled with large, dramatic clouds. In the foreground, the rocky and sparsely vegetated slopes of a hill are visible. The text 'Thank You' is superimposed in the center of the image in a large, bold, black font.

Thank You

Strategic Plan Goal:

7) Enhance and Sustain the Regional Infrastructure Network