



# Eastside Regional Park Phase I Guaranteed Maximum Price



**The Beast**  
URBAN PARK



**Strategic Plan Goal:**  
**7) Enhance and Sustain El Paso's Infrastructure Network**

**March 3, 2020**

# Project Details

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<b>Location:</b>	<b>13501 Jason Crandall</b>
<b>District:</b>	<b>5</b>
<b>Total Budget:</b>	<b>\$46,000,000</b>
<b>Funding Source:</b>	<b>2012 Quality of Life Bond</b>
<b>Approved Guaranteed Maximum Price (GMP)</b>	<b>\$37,698,770</b>
<b>Requested Action: GMP Increase</b>	<b>\$1,874,274.00 (\$39,573,044 total)</b>



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# Project Details

The Eastside Regional Park-Phase I is funded by the 2012 Quality of Life Bond. City Council approved use of additional general funds and approved the Guaranteed Maximum Price (GMP) for the amount of \$37,698,770.

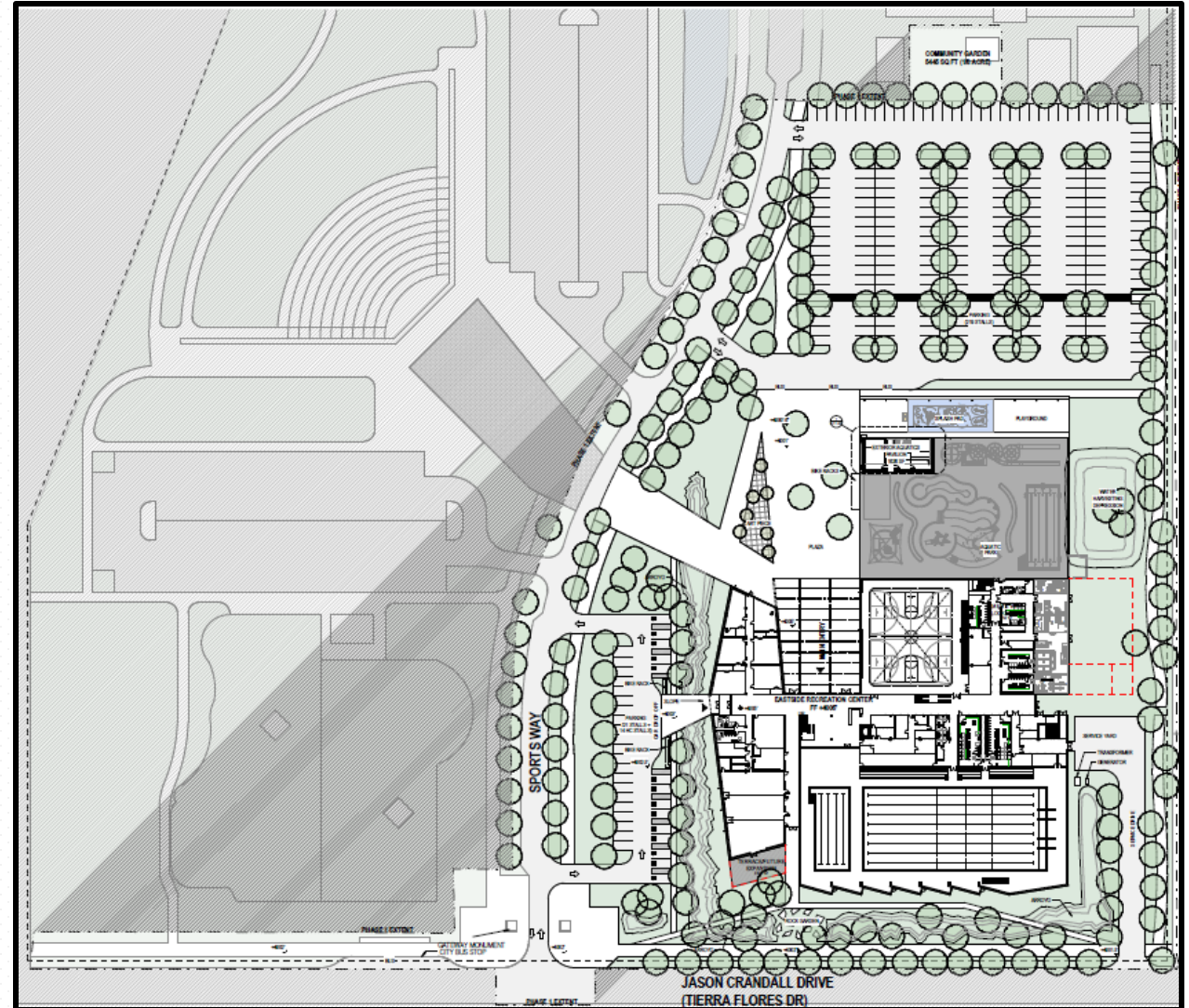
## Phase I Includes:

- An indoor natatorium with a 50-meter competition ready pool, diving well, multipurpose pool, office, training room, lifeguard room, and locker rooms.
- A multi-generational community center with a gymnasium, spectator seating, multi-purpose classrooms, kitchen, dining area, reading room, computer center, indoor running track, and fitness area.
- Oasis themed outdoor neighborhood water park with a family pool, kiddie pool, water slides, climbing walls, artificial wave surfing feature, lazy river, food concessions, and dressing rooms.



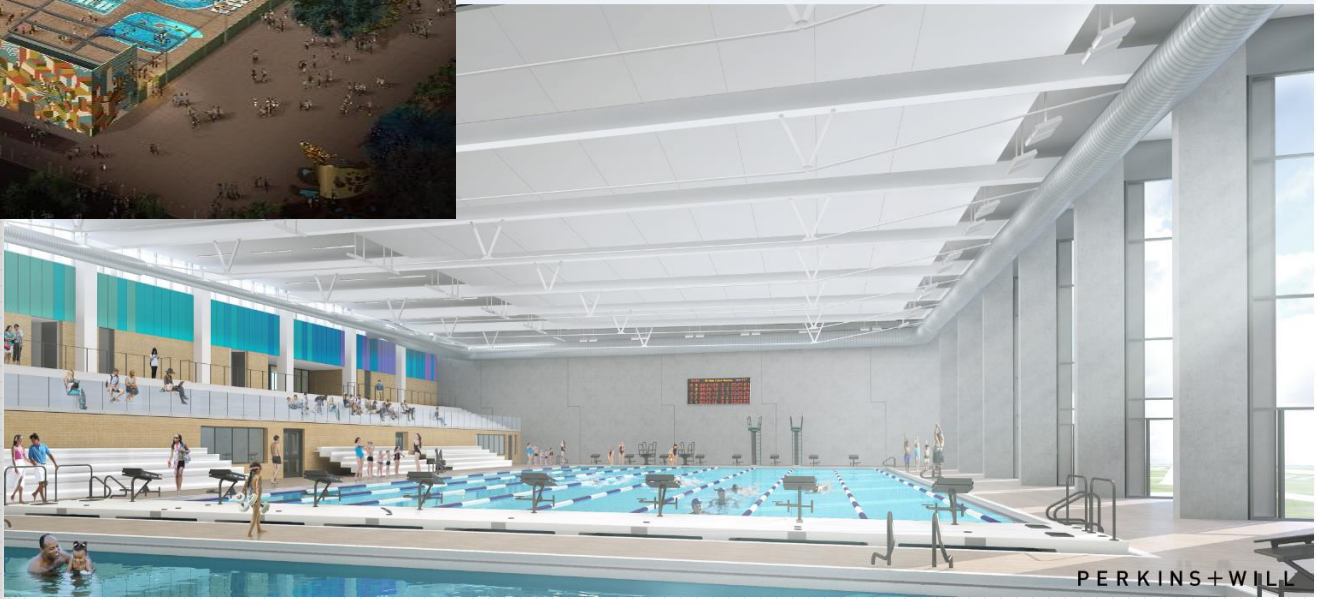


# Project Location and Layout

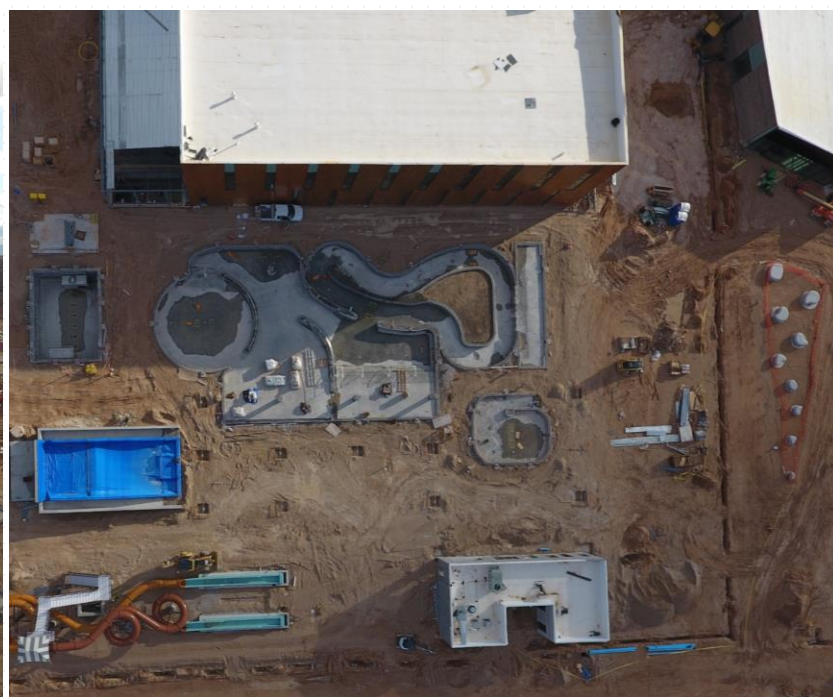




# Eastside Regional Park-Phase I









# Added Scope of Work

- Increase waterpark square footage to improve user experience.
- Support for installation of MCAD art pieces
- Additional conduit pathways for future phases.



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# Recommended Actions

**A Resolution authorizing the City Engineer to sign a change order to increase the Guaranteed Maximum Price (GMP) for the EASTSIDE REGIONAL PARK PHASE I project by \$1,874,274.00, for a total amount \$39,573,044.00 for the additional costs related to the increased square footage, scope of work enhancements, installation of the public art, and the appropriation of an owner's contingency amount in the amount of \$500,000.00**

**Funds for GMP increase are covered by the existing Eastside Regional Park Phase I Project budget.**



A black and white aerial photograph of a city, likely Phoenix, Arizona, taken from a high vantage point on a hill. The city is spread out below, with various buildings, parking lots, and roads visible. In the background, a range of mountains is visible under a sky filled with large, dramatic clouds. The text 'Thank You' is superimposed in the center of the image in a large, bold, black font. In the bottom left corner, there is smaller text that reads 'Strategic Plan Goal:' followed by '7) Enhance and Sustain the Regional Infrastructure Network'.

# Thank You

*Strategic Plan Goal:*

*7) Enhance and Sustain the Regional Infrastructure Network*