

CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Streets and Maintenance Department

AGENDA DATE: March 7, 2017

CONTACT PERSON/PHONE: Ted Marquez, Streets and Maintenance Director, (915) 212-7015
Bruce D. Collins, Purchasing Director, (915) 212-1181

DISTRICT(S) AFFECTED: ALL

STRATEGIC GOAL: 6: Set the Standard for Sound Governance and Fiscal Management

SUBJECT:

Request that the Director of Purchasing & Strategic Sourcing Department be authorized to issue a Purchase Order to Silsbee Ford Inc., a contractor under TPASS Term Contract #072-A1 Trucks, for 2017 Ford F150 Regular Cab Short Bed (Item 855B) 3.5L V6 (10 units) Trucks and 2017 Ford F150 Super Cab Short Bed (Item 862B) 3.5L V6 (10 units) Trucks. The City has made the determination that purchasing from this cooperative offers the most cost-effective pricing.

Total Estimated Award: \$441,020.00

BACKGROUND / DISCUSSION:

The approval of this purchase will allow for the replacement of light duty trucks that have met their life expectancy. The new vehicles will operate more efficiently and at a lower cost to the city while providing maximum reliability.

SELECTION SUMMARY:

N/A

PROTEST

No protest received for this requirement.

COUNCIL REPRESENTATIVE BRIEFING:

Was a briefing provided? Yes or Not Applicable (Routine)

If yes, select the applicable districts.

- District 1
- District 2
- District 3
- District 4
- District 5
- District 6
- District 7
- District 8
- All Districts

PRIOR COUNCIL ACTION:

Yes. Council previously approved a similar purchase on April 19, 2016, Item 17.3.

AMOUNT AND SOURCE OF FUNDING:

Department: Streets and Maintenance Department
Funds Available: Dept: 532 Div: 37010 Acct: 580540 Fund: 4932 Project: PIF16GS010
Funds Source: Vehicle Replacement Fund – Cars_Pickups_Vans_Motorcycles

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



Ted Marquez, Streets and Maintenance Department Director

**COUNCIL PROJECT FORM
(COOPERATIVE CONTRACT)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **CONSENT** agenda for the Council Meeting of **MARCH 7, 2017**.

STRATEGIC GOAL: NO.6: Set the Standards for Sound Governance and Fiscal Management

Request that the Director of Purchasing & Strategic Sourcing Department be authorized to issue a Purchase Order to Silsbee Ford Inc., a contractor under TPASS Term Contract #072-A1 Trucks, for 2017 Ford F150 Regular Cab Short Bed (Item 855B) 3.5L V6 (10 units) Trucks and 2017 Ford F150 Super Cab Short Bed (Item 862B) 3.5L V6 (10 units) Trucks. The City has made the determination that purchasing from this cooperative offers the most cost-effective pricing.

The participation by the City of El Paso in the TPASS Purchasing Cooperative was approved by Mayor and City Council on August 19, 2014.

Department:	Streets & Maintenance
Award to:	Silsbee Ford Inc. Silsbee, TX
Total Estimated Award:	\$441,020.00 (20 units)
Account No.:	Dept: 532 Div: 37010 Acct: 580540 Fund: 4932 Project: PIF16GS010
Funding Source:	Vehicle Replacement Fund – Cars_Pickups_Vans_Motorcycles
District(s):	All
Reference No.:	2017-904

This is a Cooperative, unit price contract.

*******ADDITIONAL INFO BELOW*******



Purchasing & Strategic Sourcing Department

Mayor

Oscar Leeser

City Council

District 1

Peter Svarzbein

District 2

Jim Tolbert

District 3

Emma Acosta

District 4

Carl L. Robinson

District 5

Dr. Michiel R. Noe

District 6

Claudia Ordaz

District 7

Lily Limón

District 8

Cortney C. Niland

City Manager

Tommy Gonzalez

Six (6) Factor Option Memo

To: Bruce D. Collins, CPPO, Director
Purchasing & Strategic Sourcing Department

From: Ted Marquez, Director
Streets & Maintenance Department

Date: February 7, 2017

Re: TxSmartBuy Contract 072-A1 (Fleet Trucks) - Purchase of Light Duty Trucks

The Streets & Maintenance Department recommends authorizing the Purchasing Director to utilize TxSmartBuy Contract 072-A1 for the procurement of light duty trucks totaling \$441,020.00.

The following are the factors used to evaluate the use of this procurement program as the best approach:

1. Is there an urgent need for the product/service? In other words, is time of the essence?

Yes. There are trucks in the current fleet that have met their life expectancy and must be replaced immediately.

2. Does the purchase through the Program promote the standardization of equipment?

Yes. This purchase supports a vehicle standard supported by the Streets and Maintenance.

3. Does the purchase through the Program support local business? If not, is there a comparable product/service available locally?

Yes. Warranty issues and future repairs will be done at a local Ford facility.

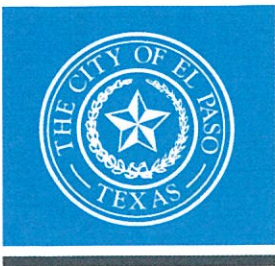
4. Do the available vendors have prior work experience and/or familiarity with the City?

Yes.

Bruce D. Collins, CPPO

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Purchasing and Strategic Sourcing

5. Is the pricing reasonable as compared to other similar products/work performed for the City of El Paso in the past or as quoted from other companies?

Price reasonableness has been established because the cooperative purchasing agency used a competitive bidding process in the awarding of the contract.

Previous Bid No. Casa Ford Inc.	Cost	Current Bid No. Silsbee Ford Inc.	Cost	+/-
2016-628	\$25,568.37	2017-904	\$22,051.00	-13.76

6. Is the proposed vendor on the City's wage theft data base?

No.

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Receive Updates



Texas Comptroller of Public Accounts

TPASS Term Contract Update: 072-A1

Texas Comptroller of Public Accounts sent this bulletin at 10/16/2012 10:24 AM CDT



TPASS Term Contract Update

Contract No.: [072-A1 Trucks](#)

Effective Date: October 15, 2012

Scope of Change: Para-transit vehicles and options are currently available on contract [072-A1 Trucks](#). After the fleet contracts are re-solicited in 2013, these vehicles and options will be available on contract [071-A1 Automobiles and Law Enforcement Vehicles](#). If you have questions or need a list of available para-transit vehicles, please e-mail charlene.rendon@cpa.state.tx.us.



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Streets and Maintenance Department

2017 Ford F-150 Light Duty Trucks

2017 Ford F-150 Light Duty trucks

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Streets and Maintenance Department

2017 Ford F-150 Light Duty Trucks

Strategic Plan Goal:

6) Set the Standard for Sound Governance and Fiscal Management

6.12 – Maintain city fleet to ensure safe and reliable vehicles and equipment.

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Streets and Maintenance Department

2017 Ford F-150 Light Duty Trucks

Purpose of Contract

20 2017 Ford Light Duty Trucks will be replacing older model light duty trucks that have met their useful life. These trucks will be to support the operations of various departments Citywide. Streets and Maintenance is reviewing the Citywide fleet replacement list need to determine which vehicles are need of immediate replacement.



Streets and Maintenance Department

2017 Ford F-150 Light Duty Trucks

2017 Ford F-150 Light Duty Trucks

Contractor	Silsbee Ford
Item(s)	Ten (10) F150 Regular Cab Trucks Ten (10) F150 SuperCab Trucks
Initial Term	N/A
Option	N/A
Estimated Award	\$441,020
Funding Source	Fleet Replacement Fund
Account No.	532-580540-37010-4932-PIF16GS010

**This is a Sole Source.*

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Streets and Maintenance Department

2017 Ford F-150 Light Duty Trucks

Questions & Comments

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