

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT
AGENDA DATE: MARCH 11, 2014
CONTACT PERSON/PHONE: BRUCE D. COLLINS, PURCHASING DIRECTOR, 212-1181
ALAN SHUBERT, CITY ENGINEER, 212-1874
BILL STUDER, DEPUTY CITY MANAGER, 212-1876
DISTRICT (S) AFFECTED: 8

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Request that the Purchasing Director, Purchasing & Strategic Sourcing Department, be authorized to issue a Purchase Order to Austin Turf and Tractor, for miscellaneous field and maintenance equipment needed for the El Paso Ballpark in the estimated amount of \$94,358.00.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

Approval is requested per the Sports and Community Venues statute (*Title 10. Parks and other recreational and cultural resources Subtitle C. Parks and other resources provisions applying to more than one type of local government Chapter 334 Sports and Community Venues* of the Local Government Code).

SELECTION SUMMARY:

A quotation was solicited from Austin Turf and Tractor for miscellaneous turf and grounds equipment needed to maintain the El Paso Ballpark sports field. Some of the equipment includes infield mower, utility vehicle, aerator, field sweeper mower, and utility cart.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

This will be funded from the Ballpark Budget as previously approved by Council. This will not require any additional funding from the City of El Paso

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

This will be funded from the Ballpark Budget and will not require any additional funding. The Account number is #190-99998-580090-4735-PCP13STADIUM1.

BOARD / COMMISSION ACTION:

Enter appropriate comments or N/A

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: _____
Name Signature Date

PROJECT FORM

*****POSTING LANGUAGE BELOW*****

Please place the following item on the CONSENT agenda for the Council Meeting of March 11, 2014.

Request that the Director of the Purchasing & Strategic Sourcing Department, be authorized to issue a Purchase Order(s) to Austin Turf and Tractor for the purchase of miscellaneous field and grounds equipment for the El Paso Ballpark in the estimated award of \$94,358.00.

Department:	Engineering & Construction Management
Award to:	Austin Turf and Tractor Marble Falls, TX
Total Estimated Award:	\$94,358.00
Funding Source:	El Paso Ballpark
Account No.:	190-99998-580090-4735-PCP13STADIUM1
District(s):	8
Reference No.:	2014-263

This is a Venue Project exempt from the competitive bidding laws.

The Purchasing & Strategic Sourcing Department and Engineering & Construction Management recommend award as indicated to Austin Turf and Tractor based on a quotation.

*****ADDITIONAL INFO BELOW*****

BALLPARK FF&E STATUS - March 11, 2014

CURRENT FF&E BUDGET IN \$64MM BUDGET	\$	977,917.07
Austin Turf and Tractor- purchases for Purchases for miscellaneous field and grounds equipment.	\$	94,358.00
<ul style="list-style-type: none">• Infield mower• Utility vehicle• Aerator• Field mower and sweeper• Utility cart• Lift		
TOTAL OF ITEMS	\$	94,358.00
Balance after City Council Approval	\$	883,559.07

COST ANALYSIS FOR FIELD EQUIPMENT MANUFACTURERS, PO #1

ITEM	MANUFACTURER	MODEL	MODEL #	Deere Cost	QTY	VS. Toro Cost	Item	Manufacturer	Model	Model#
Steel Utility Cart Trailer	John Deere	John Deere	21	\$899	1	\$899	Utility Trailer	Toro or similar		
Infield Mowers	John Deere	John Deere	260-SL	\$8,663	1	\$7,530.17	Infield Mowers	Toro	Greensmaster	1600
Super 600	Weidenmann	Wiedenmann	600	\$31,771	1	\$31,771.00	Super 600	Wiedenmann		
Super 600	Weidenmann	Wiedenmann, delivery cost	600	\$1,775	1	\$1,775.00	Super 600	Wiedenmann, delivery cost		
Aercore Aerator	John Deere	John Deere	1500	\$23,020	1	\$24,547.42	Tractor Mounted Aerator	Toro	ProCore	864
Pro Gator Utility Vehicle	John Deere	John Deere	2020	\$21,360	1	\$21,451.35	Workman Utility Vehicle	Toro	Workman	HDX 2WD
Shop Equipment Lift	Golf Lift	golf lift	GL-9	\$5,570	1	\$6,195	Shop Equipment Lift	Golf Lift	GL-9	
Shop Equipment Lift	Golf Lift	delivery/setup	GL-9	\$1,300	1	\$1,300	Shop Equipment Lift	Golf Lift	GL-9	

TOTALS \$94,358 **8 Pieces** \$95,468.94

For the design basis for field maintenance equipment, 8 pieces of the field equipment were specified and bid through Deers, Toro, Caterpillar and Kubota. Deere was the lowest qualified bidder for the field equipment. However, only 8 pieces were selected for purchasing at this time.

Field Equipment Selection

The design basis for field maintenance equipment was established by the type of field, expected usage and quality of equipment. Over Twenty three (23) different pieces the field equipment items were identified and specified, however due to budget constraints, only 15 pieces were actually purchased. Multiple vendors were contacted and bids solicited for each type of field related item. Bids were received from the following manufacturers: Deere, Toro, Caterpillar and Kubota, Dakota, Weidenmann, Golf Lift, Buffalo Turbine, and Pronovost. Not all manufacturers were able to provide pricing on all equipment.

The Club solicited bids for equipment packages from Kubota, Toro, and Caterpillar. It should be noted that it is advantageous to have the same manufacturer for field related equipment, for reasons of purchasing discounts, warranties and service. The final equipment packages that were evaluated were those from Toro and Deere. The final cost analysis indicated that Deere was low bidder on most items as well as the entire equipment package. Deere was the selected since they were the lowest qualified bidder for the field equipment

In purchasing this equipment, purchasing from major manufacturers is facilitated through authorized representatives. The local John Deere representative directed us to Austin Turf and Tractor's regional office in Albuquerque (Head Quarters in Marble Falls, TX) because the local company was not able to provide or service the specialized field maintenance equipment. We were referred to Austin Turf and Tractor since they were the closest vendor to El Paso that can sell and service John Deere specialty golf/sports turf equipment.