



CIP Project Update

Grandview Senior Center HVAC Upgrade

Strategic Plan 2015 Goal:

7: Enhance and Sustain El Paso's Infrastructure Network

7.4 Continue the strategic investment in city facilities and technology



Grandview Senior Center HVAC Upgrade

Project Manager	Daniel Garcia
District	2
Approved Budget	\$ 437,900
Source(s) of Funding	Community and Human Development Block Grant B-13-MC-48-0015
Council Approval	August 26, 2014: Desert Contracting, LLC
Notice to Proceed	October 22, 2014



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Project Management Team

City of El Paso's Project Manager	Daniel Garcia Engineering and Construction Management
Contractor's Project Manager	Desert Contracting, LLC Pablo Ornelas



Grandview Senior Center HVAC Upgrade

Scope of Work

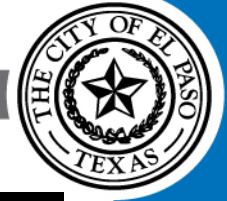
- Replacement of the existing evaporative cooling system with a standard refrigeration system
- Installation of 3 new packaged roof top units over the existing multipurpose room
- Installation of new package roof top unit at the existing kitchen
- Select replacement of ductwork
- Select replacement acoustic ceiling



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Project Location: 3134 Jefferson

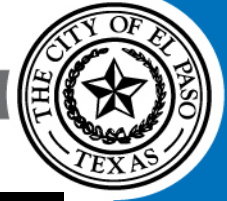




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Work Completed





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Accessibility Considerations

- None related to the project



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Work Programmed Between Now and Completion

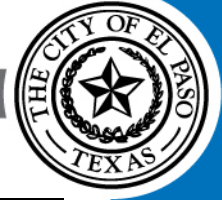
- Address punch list items provided by internal stakeholders: General Services, Parks, Engineering, and consultant. Per the contract the contractor has 30 days to complete list



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Threats to Project Completion

- None to Report



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Date	Change Order	Budget Impact
9/22/2014	Change Order No.1: a). Reduce the construction time from 330 days to 150 days for substantial completion	\$ 0
2/16/2015	Change Order No. 2 : a.) install new electrical connection to new Make Up Air Unit b) replace existing 100A/3P circuit breaker for new 225A/3P breaker	\$ 3,887.33
TOTAL CHANGE ORDERS: 2		\$ 3,887.33
CHANGE ORDER PERCENTAGE		0.89%



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Current Project Completion Date: April 8, 2015

Projected Completion Date: April 22, 2015

