



Termination of M&V contracts

03/17/2020



Strategic Goals

- **Goal 6- Set the standard for sound governance and fiscal management**

- 6.6 – Ensure financial stability and accountability through sound financial management, budgeting and reporting

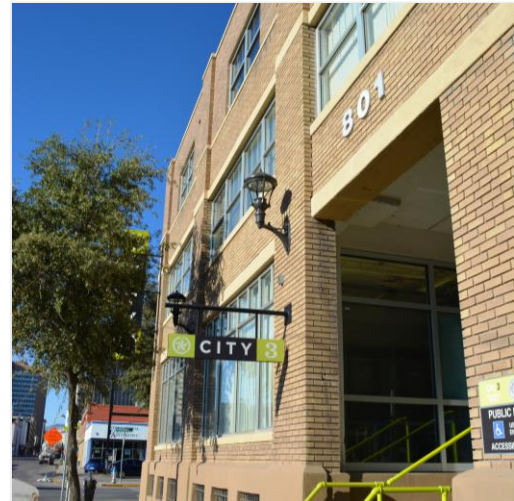
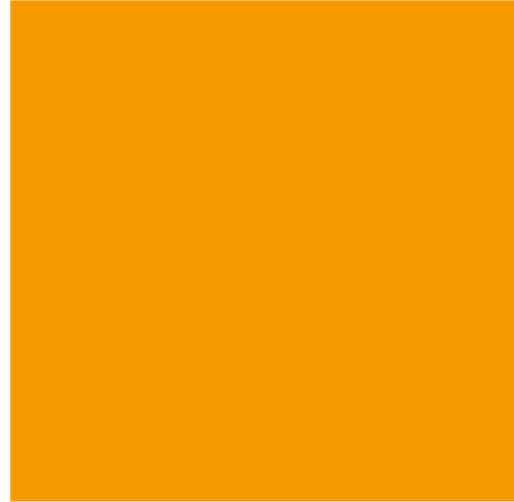
- **Goal 7- Enhance and sustain El Paso's infrastructure network**

- 7.4 – Continue the strategic investment in city facilities and technology
Create and implement a comprehensive facility and fleet investment plan (25 by 25).

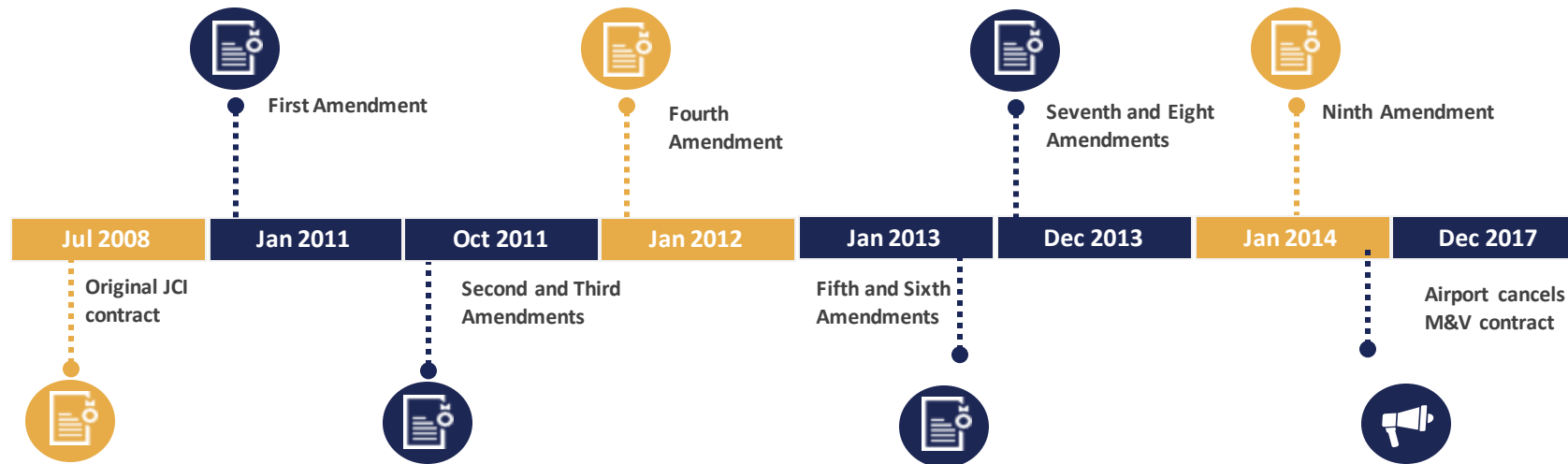
- **Goal 8- Nurture and promote a healthy, sustainable community**

- 8.4 – Reduce operational energy consumption

- Create and implement the Urban Energy Plan and identify state and federal legislative and funding opportunities(25 by 25).



Chronology



- **What do contracts do?** Measurement and Verification (M&V) program linked to the contracts awarded to Johnson Controls, Inc. (JCI) to implement energy-related facility improvements (2008-2014).
- **Current status:** Five M&V contracts in place.
- **Precedent:** Airport cancelled its M&V contract in 2017.
- **Under consideration today:** i) Approve cancelation of five M&V contracts.
- **Future phasing and benefit for the City:** in-house benchmarking and M&V program.

Outcome

SAVINGS

\$487,471

**In-house M&V and
benchmarking
program**

Urban Energy Plan (25 by 25)



Mission

Deliver exceptional services to support a high quality of life and place for our community

Values

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government