



CIP Project Update

Vocational Park Pond

2015 Strategic Plan

Goal 3: Promote the Visual Image of El Paso

3.2 Improve the visual impression of the community

Goal 4: Enhance El Paso's Quality of Life Through Recreational, Cultural, and Educational Environments

Goal 4.2: Create innovative recreational, educational and cultural programs



Vocational Park Pond

Project Manager	George Pinal
District	3
Approved Budget	\$ 1,037,006
Source(s) of Funding	FY12-13 Certificates of Obligation and El Paso Water Utilities
Council Approval	April 23, 2013
Notice to Proceed	June 10, 2013



Vocational Park Pond

Project Management Team

City of El Paso's Project Manager	George Pinal Engineering and Construction Management
Contractor's Project Manager	Alicia Burton Medlock Commercial Contractors



Vocational Park Pond

Issues Impacting Project Completion

The project is behind original completion schedule. The following issues impacted schedule:

- April 19, 2014- Heavy rain event washed out work contractor had completed. Contractor had to start from scratch.
- Contractor's failure to locate, procure, and subcontract landscaping and irrigation subcontractor to perform work. Original landscaping and irrigation subcontractor closed their business.
- Contractor had trouble placing sufficient workforce on job.



Vocational Park Pond

Aerial View on February 2013





Vocational Park Pond

Landscape Plan



PLANT SCHEDULE

SYMBOL BOTANICAL NAME COMMON NAME

TREES SHALL BE INSTALLED AS PER DETAILS

	<i>Pistacia chinensis</i>	CHINESE PISTACHE
	<i>Ulmus parvifolia</i>	LACINIAELEH
	<i>Fraxinus oxycarpa</i>	
	<i>Prosopis juliflora</i>	ANGORA GYPSUM
	<i>Prosopis glandulosa</i> 'hoywick'	THORNLESS HONEY MESQUITE
	<i>Vitex Agnus Castus</i>	

	DOG HOUSNETTY
	DESERT TAIL SCREENING
	ROCK MULCH (4-6) GRAY FOCKER STONE 1" DEPTH - FILL ALL Voids IN ROCKS WITH 3/4" #57 FRANKLIN RED OR PADRE CANYON RED ROCK MULCH
	PROVIDE AND INSTALL ASPHALT PATHWAY WITH CURB
	CONCRETE SIDEWALK

	<i>Cynodon dactylon</i>	SANTA ANA BERMUDA SOD
		PLAYGROUND AREA
		WILDFLOWER HYDROMULCH SEEDING
		POND HYDROMULCH SEEDING
	<i>Cynodon dactylon</i> 'Princess'	COMMON BERMUDA GRASS SEEDING

LANDSCAPE PLAN SCALE 1/8" = 1'-0"



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Amenities Added to Address Neighborhood Concerns

The following are amenities that we recently included to address the neighborhood association concerns:

- Playground equipment
- Canopies over park benches
- Convert chat walking path on the bottom of the pond to an asphalt walking path.



Vocational Park Pond

Sidewalk and Landscaping Summary

Landscaping

- Amount of trees that will be installed: 187
- Amount of shrubs to be installed: 533
- Sod area: 195,000 s.f. (4.48 acres)
- Wildflower area: 187,500 s.f. (4.30 acres)
- Hydromulch area: 16,000 s.f. (0.36 acres)

Sidewalk and Walking Path

- Sidewalk: 1,706 ft.
- Asphalt pathway with curb: 3,258 ft.



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Construction





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Construction





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Construction



Arizona Cypress
Cupressus arizonica



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Honey Mesquite
Prosopis glandulosa



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Work Status

Activity	Status
Grading	Complete
Walkways	95%
Irrigation	Complete
Landscaping	90%
Drainage structures	90%



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Public Outreach and Community Engagement

- **Community Meeting:** April 29, 2013
- **Meeting on site with Neighborhood Association president:** October 6, 2014; December 4, 2014



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Threats to Project Completion

- None to report



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Change Order Summary	Budget Impact
Change orders related to design issues	\$46,524.67
Parks request for a 100 electrical amp service	\$1,604.97
Change orders related to El Paso Water Utilities work and paid for by El Paso Water Utilities	\$26,188.55
TOTAL CHANGE ORDERS:	\$ 74,318.19



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Original Date When Project Would Be Open to Public: August 22, 2014

Current Date When Project Will be Open to Public: May 29, 2015

