



CIP Project Update

EPIA Reconstruct Runway 8L-26R, Taxiway "U" & Taxiway "V" and Construct New Parallel Taxiway & Connectors

Strategic Plan 2015 Goals:

- 1) Create an Environment Conducive to Strong, Sustainable Economic Development**
 - 1.4) Grow the core business of air transportation*
- 7) Enhance and Sustain El Paso's Infrastructure Network**
 - 7.2) Improve competitiveness through infrastructure improvements impacting the quality of life*



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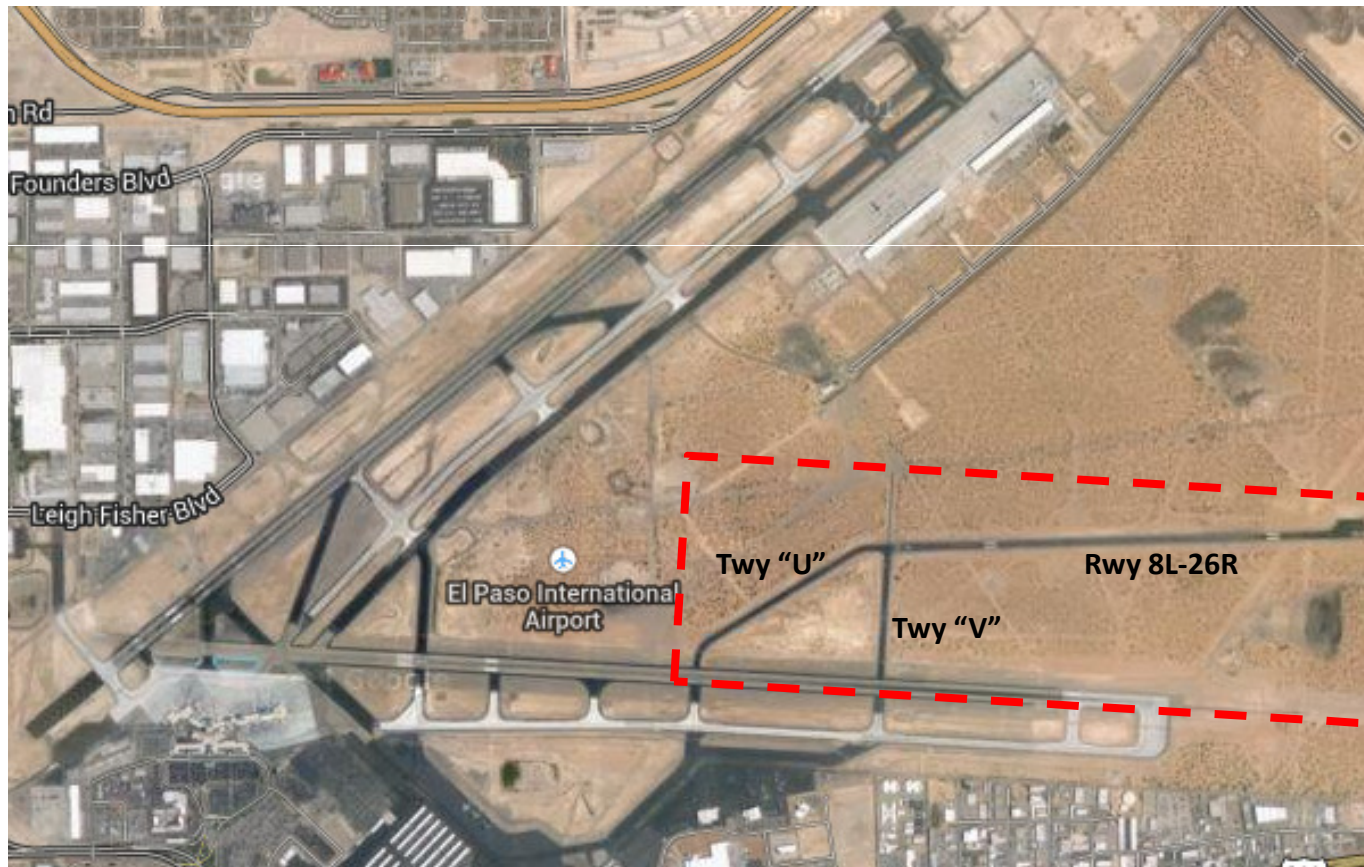
Project Overview

District	All Districts
City’s Project Manager	Victoria Ruiz Engineering and Construction Management
Contractor’s Project Manager	Matt Hardison Jordan Foster Construction
Construction Award	\$17,532,790.50
Funding Source	Airport Improvement Plan – 90% / Enterprise Fund – 10% El Paso Water Utilities
City Council Approval	September 23, 2014
Notice to Proceed	November 17, 2014



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Project Limits

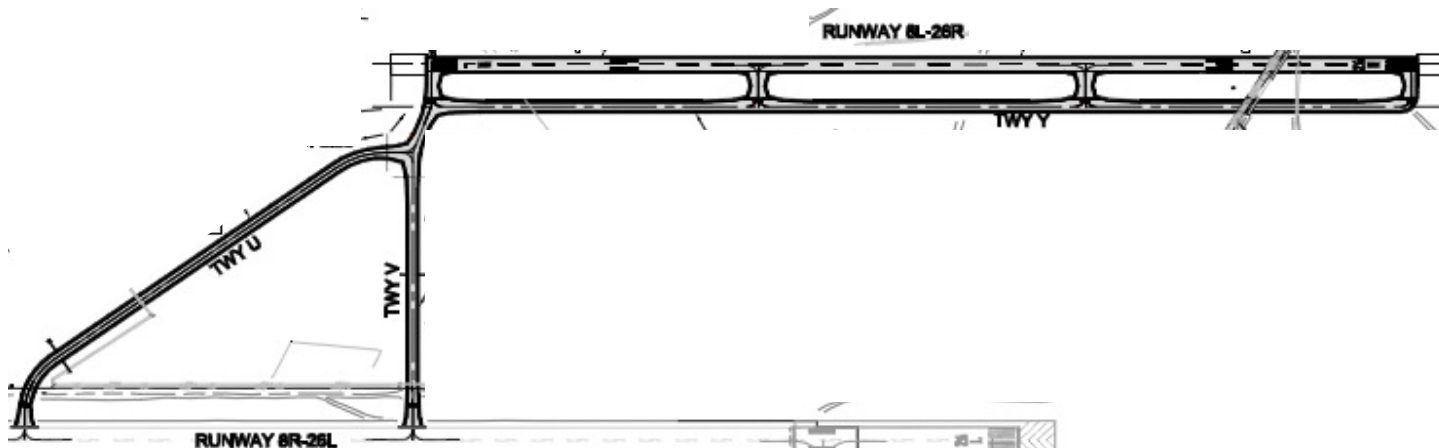




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Scope of Work

- Reconstruction of Runway 8L-26R, Taxiway "U" and Taxiway "V" with Concrete Pavement
- Construction of new parallel Taxiway "Y" and connecting Taxiways (Y1, Y2, Y3) with Concrete Pavement
- Airfield electrical improvements
- Concrete cap over petroleum pipelines
- EPWU Water main improvements





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Work Completed



Asphalt Milling and Clearing and Grubbing



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Work Completed



Petroleum Pipeline Cap and Steel Casings for EPWU Waterlines



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Work Completed



New Airport Surveillance Radar power feeder



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Work in Progress



Excavation hauled off site and FAA Data and Communication Ductbanks



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Work in Progress



Cut to Fill – sub-grade and 30” and 36” water main installation



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Date	Change Order	Budget Impact
2/4/15	Furnish a light tower and construct new driveway for gate access	\$27,484.75
3/5/15	Furnish and install joint restraints for all new pipe within casing (EPWU)	\$53,898.38
TOTAL CHANGE ORDERS: 2		\$81,383.13
Percent of Total Contract Amount: 0.5%		



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Threats to Project Completion

- None at this time



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Original Date When Project Would be Fully Operational: December 7, 2015

Current Date When Project Will be Fully Operational: December 7, 2015

