

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Library
AGENDA DATE: April 2, 2019
CONTACT PERSON/PHONE: Mark E. Pumphrey, Library Director, 212-3207
Bruce D. Collins, Purchasing Director, 212-1181
DISTRICT(S) AFFECTED: All
STRATEGIC GOAL: Goal 4: Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments.

SUBJECT:

That the Director of the Purchasing & Strategic Sourcing Department be authorized to issue a Purchase Order(s) to Sirsi Corporation, dba SirsiDynix referencing contract 2019-814 Integrated Library Services System Software for a total award amount of \$869,118.26. The purchase order will address ongoing Library and programming requirements for the purchase of Integrated Library Services System Software. SirsiDynix provides a Library Services Platform (LSP) solution for the Library. This LSP is comprised of the database of bibliographic and patron records, software used to manage that database, and a staff and patron facing interface. Primary modules include cataloging, circulation, acquisitions, and analytics. Through their SaaS services, SirsiDynix maintains the associated hardware and provides twenty-four hour customer support.

BACKGROUND / DISCUSSION:

El Paso Public Libraries has reviewed options for upgrading or replacing its integrated library system. Based on an analysis of cost, efficiency and workflow, the Library would like to recommend that Sirsi Corporation dba SirsiDynix be awarded a contract for the SirsiDynix Symphony integrated library system and related products. The Library has used the Symphony system for the past seven years, prior to which the Library utilized the SirsiDynix Horizon system. The initial term of the contract shall be seven (7) years for an estimated total award amount of \$ 869,118.26. First year cost will be \$119,182.63 with marginal increases from years 2-7 with an estimated average of \$2,352.07 per year.

SELECTION SUMMARY

Sole Source Distributor

CONTRACT VARIANCE:

The difference in cost, based on the comparison to the previous contract, is as follows: An increase of \$184,422.47 over the seven (7) year initial term, 26.93% increase compared to previous contract.

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Department:	Libraries
Award to:	Sirsi Libraries Corporation dba SirsiDynix Huntsville, AL
Annual Estimated Award:	\$ 119,182.63 Year 1 \$ 119,182.63 Year 2 \$ 121,447.00 Year 3 \$ 123,755.00 Year 4 \$ 126,106.00 Year 5 \$ 128,502.00 Year 6 \$ 130,943.00 Year 7 \$ 869,118.26
Total Estimated Award:	999-1000-15240-P1506-522290
Account No:	General Fund – Non Departmental Schedule E,
Funding Source:	Office Equipment Maintenance Contracts

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Mark Pumphrey _____

**COUNCIL PROJECT FORM
(SOLE SOURCE)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **REGULAR** agenda for the Council Meeting of **April 2, 2019**.

STRATEGIC GOAL: NO. 4 Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments

Discussion and action on the request that the Director of the Purchasing & Strategic Sourcing Department be authorized to issue purchase order to Sirsi Corporation dba SirsiDynix the sole supplier of integrated library services system software upgrades, training and annual maintenance, with the stipulation that the vendor provides an updated sole source letter and affidavit each year. SirsiDynix provides a Library Services Platform (LSP) solution for the library; SirsiDynix maintains the associated hardware and provides twenty-four hour customer support.

CONTRACT VARIANCE:

The difference in cost, based on the comparison to the previous contract, is as follows: An increase of \$184,422.47 over the seven (7) year initial term, 26.93% increase compared to previous contract.

Department:	Libraries
Award to:	Sirsi Libraries Corporation dba SirsiDynix Huntsville, AL
Annual Estimated Award:	\$ 119,182.63 Year 1 \$ 119,182.63 Year 2 \$ 121,447.00 Year 3 \$ 123,755.00 Year 4 \$ 126,106.00 Year 5 \$ 128,502.00 Year 6 \$ 130,943.00 Year 7
Total Estimated Award:	\$ 869,118.26 (7 years)
Account No:	999-1000-15240-P1506-522290
Funding Source:	General Fund – Non Departmental Schedule E, Office Equipment Maintenance Contracts
District(s):	All
Reference No.:	2019-814

This is a Sole Source, service contract.

Additionally, it is requested that the City Attorney's Office review and that the City Manager be authorized to execute any related contract documents and agreements necessary to effectuate this award.

Contact person: Purchasing & Strategic Sourcing, Bruce D. Collins, (915) 212-1181
Library, Mark E. Pumphrey, (915) 212-3207




2019 SOLE SOURCE AFFIDAVIT

Re: Sole Source for Symphony SaaS

This letter is to confirm that Sirsi Corporation d/b/a SirsiDynix ("SirsiDynix") is the developer and/or sole source provider for all SirsiDynix software and specialized services. The SirsiDynix SYMPHONY SaaS ("SYMPHONY") product was developed at private expense by SirsiDynix. SYMPHONY is a proprietary software product that is only available from SirsiDynix and SirsiDynix retains the exclusive trademark, copyright, trade secret and/or patent rights to the SYMPHONY software. The SYMPHONY software is provided only to those users that have signed a licensing agreement, therein agreeing to protect the confidentiality of the proprietary information and trade secrets of SirsiDynix' SYMPHONY software. SirsiDynix has sole knowledge of the development of the software and certain configuration requirements that are exclusive to the SYMPHONY software. Consequently, only SirsiDynix is able to sell and maintain the software as well as continue to make further enhancements in the SYMPHONY software.

SirsiDynix is the library automation vendor for the Library pursuant to an agreement that has been signed by both parties. As such, SirsiDynix provides maintenance and support for the complete system for the library. As software is added to the system, SirsiDynix requires that the library software and specialized services be purchased directly from SirsiDynix in order to ensure continued support and compatibility of the new software with the existing system.

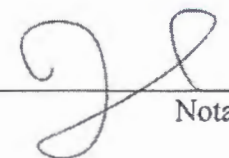
Dated this 11th day of January, 2019


Daniel Munro
General Counsel, SirsiDynix

Subscribed and sworn to before me this 11th day of January, 2019, by Daniel Munro.

COUNTY OF UTAH)
STATE OF UTAH) : §




Notary Public



PURCHASING & STRATEGIC SOURCING DEPARTMENT

SOLE SOURCE AFFIDAVIT

THIS IS AN OFFICIAL PURCHASING DOCUMENT-RETAIN WITH PURCHASE ORDER FILE

Before me, the undersigned official, on this day, personally appeared ^{Daniel Munro} a person known to me to be the person whose signature appears below, whom after being duly sworn upon his/her oath deposed and said:

1. My name is Daniel Munro. I am over the age of 18, have never been of a convicted crime and am competent to make this affidavit.
2. I am an authorized representative of the following company or firm: Sirsi Corporation dba SirsiDynix
3. The above named company or firm is the sole source for the following item(s), product(s) or service(s):
SirsiDynix Symphony
4. Competition in providing the above named item(s) product(s), service(s) is precluded by the existence of a patent, copyright, secret process or monopoly as stated under Section 252.022, Subchapter A of the Local Governmental Code 7A or as provided for under 7B-F of the same section. Also, attached hereto is a sole source letter, which sets forth the reasons why this Vendor is a sole source provider (dated and signed).
5. There is/are no other like item(s) or product(s) available for purchase that would serve the same purpose or function.
6. **Note: This Vendor understands that by providing false information on this Sole Source Affidavit, it may be considered a non-responsible Vendor on this and future purchases and may result in discontinuation of any/all business with the City of El Paso.**

Signature

SUBSCRIBED AND SWORN to before me on this 25th day of February 2019



NOTARY PUBLIC
Janica Ormond
PRINTED NAME
4/22/19
MY COMMISSION EXPIRES

COMPANY NAME: Sirsi Corporation dba SirsiDynix

ADDRESS, CITY, STATE & ZIP CODE: 3300 N Ashton Blvd Ste 500 Lehi, UT 84043

PHONE: 801-223-5200 FAX NUMBER: _____

CONTACT NAME AND TITLE: _____

WEB ADDRESS: www.sirsidynix.com EMAIL: legal@sirsidynix.com

FEDERAL TAX ID NUMBER: 63-1233771 TEXAS SALES TAX NUMBER: _____