## CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

**DEPARTMENT:** Environmental Services

AGENDA DATE: April 3, 2018

CONTACT PERSON/PHONE: Ellen Smyth, Director of Environmental Services - (915) 212-6060

Bruce Collins, Purchasing Director - (915)-212-1181

DISTRICT(S) AFFECTED: <u>ALL</u>

STRATEGIC GOAL: NO.8: Nurture and Promote a Healthy, Sustainable Community

### SUBJECT:

Discussion and action on the request that the Director of the Purchasing & Strategic Sourcing Department be authorized to issue Purchase Orders to Clear Channel Outdoor, the sole and authorized distributor for billboard advertising, with the stipulation that the vendor provides and updated sole source letter and affidavit each year. The term of the contract is three (3) years for an estimated total amount of \$345,000.00.

### BACKGROUND / DISCUSSION:

Environmental Services Department is looking for additional billboard advertising to our current outreach campaign for recycling and other Environmental Services promotions (Earth Day, Code Compliance, etc.) The contract includes production of two (2) billboards, installation fees, and monthly space rental at I-10 Piedras (facing west).

#### **SELECTION SUMMARY:**

Not applicable - Sole Source

#### **PROTEST**

There was no protest received for this requirement.

#### PRIOR COUNCIL ACTION:

No prior council action occurred as the purchase of previous and current locations did not exceed \$50,000.

#### **AMOUNT AND SOURCE OF FUNDING:**

Department: Environmental Services

Total Estimated Award: \$345,000.00

Funds Available: 334-3100-34080-P3485-521170

Funding Source: Enterprise Funds

#### **BOARD / COMMISSION ACTION:**

N/A

**DEPARTMENT HEAD:** 

Ellen Smyth, Director for Environmental Services

### COUNCIL PROJECT FORM (SOLE SOURCE)

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Please place the following item on the **REGULAR** agenda for the Council Meeting of **APRIL 3, 2018**.

### STRATEGIC GOAL: NO. 8 Nurture and Promote a Healthy, Sustainable Community

Discussion and action on the request that the Director of the Purchasing & Strategic Sourcing Department be authorized to issue Purchase Orders to Clear Channel Outdoor, Inc. the sole source for billboard advertising, with the stipulation that the vendor provides an updated sole source letter and affidavit each year. The approval of this contract will allow billboard advertising to our current outreach campaign for recycling and other Environmental Services promotions (Earth Day, Code Compliance, etc.)

Department:

**Environmental Services** 

Award to:

Clear Channel Outdoor, Inc.

Annual Estimated Amount:

El Paso, TX

Annual Estimated Amount

\$115,000.00

Total Estimated Award:

\$345,000.00 (3 Years)

Account No.:

334-34080-3100-P3485-521170

Funding Source:

Enterprise Funds

District(s):

All

Sole Source No.:

2018-1251

This is a Sole Source, service contract.



## PURCHASING & STRATEGIC SOURCING DEPARTMENT SOLE SOURCE AFFIDAVIT

THIS IS AN OFFICIAL PURCHASING DOCUMENT-RETAIN WITH PURCHASE ORDER FILE

Before me, the undersigned official, on this day, personally appeared a person known to me to be the person whose signature appears below, whom after being duly sworn upon his/her oath deposed and said:					
1.	My name is <u>FSUS VENZOR</u> . I am over the age of 18, have never been of a convicted crime and am competent to make this affidavit.				
2.	I am an authorized representative of the following company or firm: <u>CLEAR CHANNEL OUTDOOR</u> , INC.				
	The above named company or firm is the sole source for the following item(s), product(s) or service(s):  OWNS THE ATTACHES UST. of BULGOARDS IN THE EL PASO MAEA, MAKINI,  IT THE SOLE SOURCE SUPPLIER of BILL GOARD ADVERTISING				
	IT THE SOLE SUPPLIER OF BILL GOARD ADVERTISING				
4.	Competition in providing the above named item(s) product(s), service(s) is precluded by the existence of a patent, copyright, secret process or monopoly as stated under Section 252.022, Subchapter A of the Local Governmental Code 7A or as provided for under 7B-F of the same section. Also, attached hereto is a sole source letter, which sets forth the reasons why this Vendor is a sole source provider (dated and signed).				
5.	There is/are no other like item(s) or product(s) available for purchase that would serve the same purpose or function.				
6.	Note: This Vendor understands that by providing false information on this Sole Source Affidavit, it may be considered a non-responsible Vendor on this and future perchases and may result in discontinuation of any/all business with the City of El Paso.  Signature  Signature				
SUBSCRIBED AND SWORN to before me on this 15 day of March 2018  Writer Rance  NOTARY PUBLIC  Aristina Ramire 2					
	Notary Public, State of Texas My Commission Expires August 25, 2019  PRINTED NAME  8-25-19  MY COMMISSION EXPIRES				
COMPANY NAME: CLEAR CHANNEL OUTDOOR, INC.					
	ADDRESS, CITY, STATE & ZIP CODE 2305 SPARKMAN ST. EL PASO, TX 79903				
	PHONE: (9/5) 566-9489  FAX NUMBER: (9/5) 566-9489				
	CONTACT NAME AND TITLE: JESUS VENZOR - SENIOR FINANCIAL ANALYST FOR THE SOUTHWEST KEALD				
	BADDRESS:EMAIL: jesusvenzor & CLEARCHANNEL. Com				
FEC	IERAL TAX ID NUMBER: 86 - 080 / 051 TEXAS SALES TAX NUMBER:				



March 23, 2018

City of El Paso Purchasing & Strategic Sourcing Department 300 N. Campbell El Paso, TX 79901

Re: Sole Source Certification

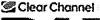
This is to certify that Clear Channel Outdoor owns the attached list of billboards in the El Paso area making it the sole source supplier of Billboard Advertising. Please note the following list of billboard panels are being proposed for the City of El Paso Environmental Services campaign as of 03/23/18:

Sales Address	Media Product Name	PANEL
4151 I-10 WS 0.3mi N/O Executive Center	r Bl F/N - 2 Digital Bulletin	030790
2101 I-10 NS 0.55mi W/O Piedras St F/W	-1 Bulletin 14x48	031660
2451 US 54 WS 250ft S/O Pershing Dr F/S	5-1 Bulletin 14x48	033000
SH 375 Joe Battle WS 750ft S/O Pebble Hi	ills F/N - 2 Digital Bulletin	033390

We have also attached the full listing of our panel numbers and addresses.

Sincerely,

Ruben Batista





### Ruben R. Batista

Vice President of Sales Clear Channel Outdoor 2305 Sparkman Street El Paso, TX 79903 O: 915.245.2006 M: 915.219.6725



# Clear Channel Outdoor Renewal Contract Item 17.1





# Strategic Goal 8 Nurture and Promote a Healthy, Sustainable Community

**8.6** Provide long-term, cost-effective, sustainable regional solid waste solutions



### Clear Channel Outdoor

Approve a three year contract with Clear Channel Outdoor for Environmental Services Department (ESD)

### Purpose:

- Enhance community outreach/education
- Primarily promoting recycling in El Paso
- Promote ESD's events (ex. Earth Day Celebration)
- Promote ESD services offered to El Paso residents (CCS, free mulch, free paint)



### **Cost of Contract**

- Extend previous contract of 28 weeks to a 3 year contract
- 28 week contract = \$49,744
- Current contract will end April 15, 2018
- New 3 year contract = \$110,000/annual FY



### What we've done...

 Past contracts included digital billboards and small rotating intercity billboards

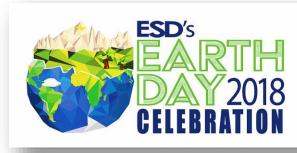


 Current contract includes three billboards placed in areas with high contamination rates



- East I-10 East & Lee Trevino
- Central I-10 East & Piedras







Only at Piedras location



### **Future Plans**

- Continue with concurrent billboards placed in areas with high contamination rates.
  - Central I-10 East & Piedras (high traffic area)
  - NE & Central US-54 North & Pershing
  - Westside I-10 E & Executive (digital)
  - Far East LP-375 South & Edgemere (digital)
- Rotate messages of recycling in El Paso and to promote ESD services to residents.



## Questions?