



2017 GOAL TEAM REPORT

April 4, 2017

GOAL 8

Nurture and Promote a Healthy, Sustainable Community

Goal 8 Team



- Animal Services
- Community & Human Development
- Environmental Services
- Public Health

Results: Animal Services Outreach

- Animal Care Officers conduct canvassing each Wednesday to provide information about low-cost vaccination clinics, low-cost spay/neuter services and the importance of microchipping pets
- Averaging 300 homes visited per event



Results: Shelter Improvements

- Improvements to the front entrance will enhance the flow of citizens and potential adopters through the facility (expected completion will be the latter part of April)
- A new logo designed to capture vision for the new Department



Results: Play Groups

Play Groups enhance the quality of life of the animals while they are in our care. Enrichment activities are vital for maintaining and strengthening the mental well-being of the animals.



Both of these activities are vital for being able to provide high-quality adoptable animals to the public which allows us to achieve our live-release goals.

Results: Adoptions

In-House Adoption events now flourish with potential adopters looking to provide a forever home to a furry companion.



Off-site adoption events have also been successful. Events will become more frequent with the addition of an off-site adoption supervisor.

Results: Community Improvements

- Three Spray Parks completed in public parks—Sue Young, Grandview & Hidden Valley—serving over 67,259 low and moderate income families through federal funding



Sue Young Spray Park

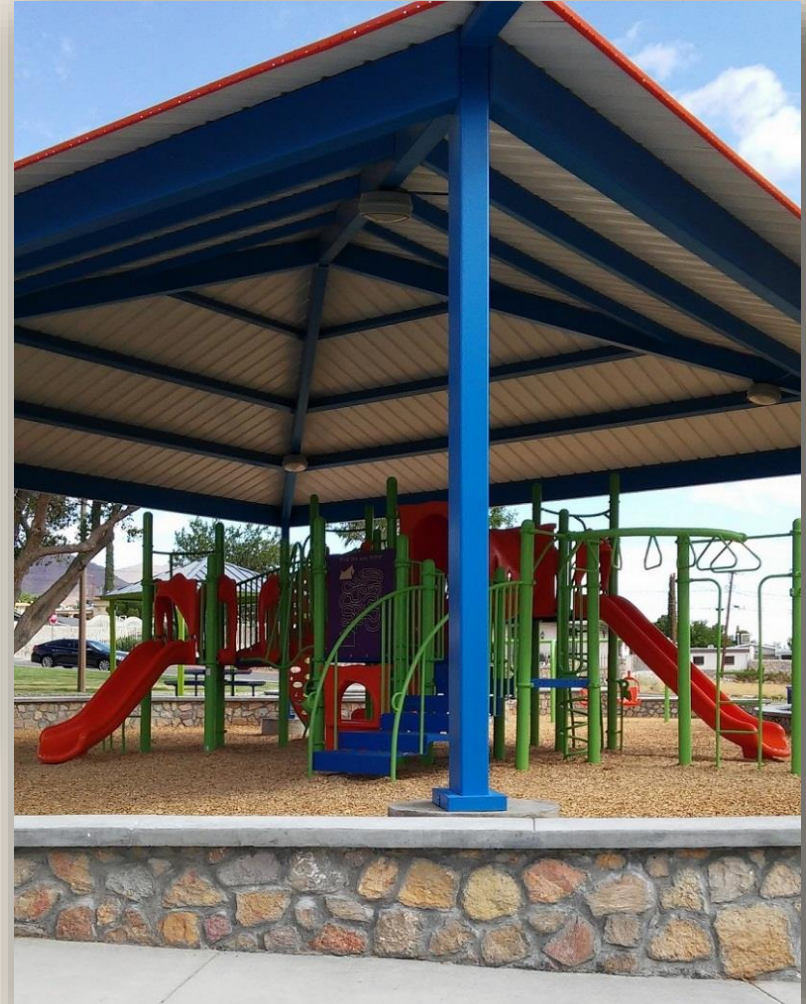


Hidden Valley Spray Park

Results: Community Amenities



Logan Park



Logan Park Playground

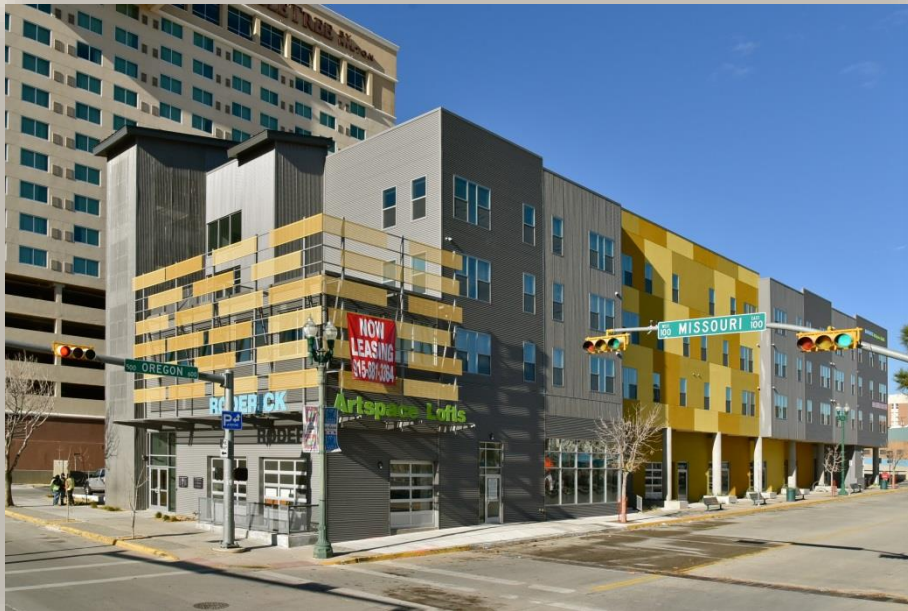
Results: Healthy neighborhoods



Wellington Chew Senior Center renovations

Results: Artspace Affordable Rental Units

A total of 51 affordable rental work units were completed for artists and their families. Units are 100% occupied.



Results: Environmental Services

116,082 acres treated for
mosquitos throughout the
region



Confederate Citizen Collection
Station opening in far east El Paso
on Earth Day, April 22, 2017

Results: Sustainable practices



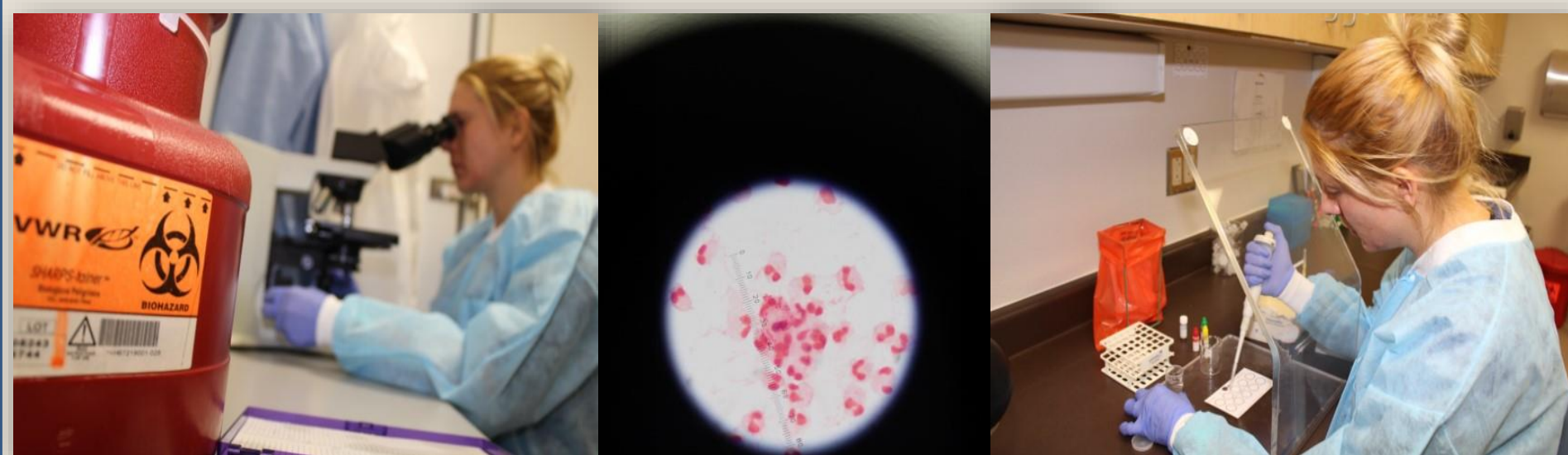
99.95% of residential customers serviced on first attempt

7,292 people reached through environmental outreach activities

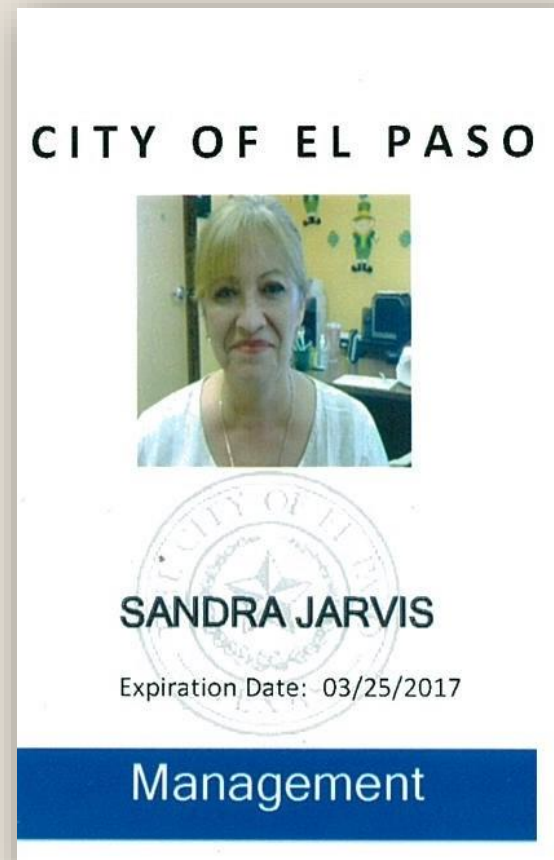


Results: Public Health

- Health Department now has the laboratory capacity to test for Zika, Dengue and Chikungunya
- Opened a new STAT laboratory in the STD clinic at the Health Department



Results: Food Safety Training ID Cards



Results: Pillars of Public Health Awards

- Recognizing excellence in customer service
- 2017 recipients COEP IT Department and Armando Saldivar, PAO



Results: Public Health in Action (video)



Results: Point of Dispensing Exercise

- Anthrax exposure & bioterrorism response



Goal 8- Key Performance Indicators

Key Performance Indicator	FY2015 Actual	FY2016 Actual	FY2017 Thru Q2	Target
# of housing opportunities provided	263	238	116	250
% citywide recycling rate	16.3%	15.2%	14.99%	18%
# of ozone days exceeding standards	0	0	0	0
% Live release rate	31.81%	56.96%	68.67%	60%



FY17 Deliverables

Strategy: Deliver prevention, intervention and mobilization services to promote a healthy, productive and safe community

Key Deliverable	Update
Implement Zika preparedness plan.	Health Department has secured ~ \$484,000 in funding for Zika. The funding is being used for a Zika lab tech, a Zika coordinator, health educators and mosquito control code officers.



FY17 Deliverables

Strategy: Deliver prevention, intervention and mobilization services to promote a healthy, productive and safe community

Key Deliverable

75% of all food establishments will be inspected at least once.

600 Medicaid eligible or low income/uninsured individuals will receive cancer screenings services by 9/1/17.

Update

41% of all food establishments have been inspected at least once to date

225 individuals have received cancer screenings, to date



FY17 Deliverables

Strategy: Deliver prevention, intervention and mobilization services to promote a healthy, productive and safe community

Key Deliverable

250 new patients will be seen at the mobile dental clinic by 9/1/17

121 new patients seen, to date

Increase the average amount of patients seen daily in the STD clinic from 25 to 40.

Average of 29 patients seen daily



FY17 Deliverables

Strategy: Stabilize neighborhoods through community, housing and ADA improvements

Key Deliverable	Update
Three Parks and Recreation public facility projects completed	1. Wellington Chew Senior Center – October 2016 2. Hidden Valley Park – Completed 3. Eddy Hirby Park – Completed
Artspace Lofts ribbon-cutting providing 51 affordable rental units for low and moderate income families	Ribbon-cutting ceremony held January 2017. Artspace HOME-funded units are now 100% occupied.



FY17 Deliverables



Strategy: Enhance animal services to ensure El Paso's pets are provided a safe and healthy environment

Key Deliverable	Update
Increase Shelter's live release from 50% to 60%	Fiscal Year to Date 68.67%
Number of community cats released back into the community – 3,500	Fiscal Year to Date 2,102



FY17 Deliverables

Strategy	Key Deliverable	Update
<i>Improve air quality throughout El Paso</i>	Continue to meet the scheduled Air Quality work plan issued by the State of Texas	On track to complete TCEQ contract requirements
<i>Provide long-term, cost effective, sustainable regional solid waste solutions</i>	Open Confederate Citizen Collection Station to service far east El Paso residents	Scheduled to open on Earth Day, April 22, 2017
	Construct Landfill Cells 11-14 to provide disposal capacity	Notice to Proceed given on March 7, 2017. Completion date: Late 2017



FY17 Deliverables

Strategy: Implement effective code enforcement strategies to reduce nuisances and improve overall health and safety

Key Deliverable	Update
Continue training and development to help support consistent application of code enforcement regulations to enhance customer compliance	Code Academy beginning on March 27, 2017 to provide baseline training to all Associate Code Compliance Officers Monthly training held for all Code Officers



Key Opportunities/Challenges

- Coping with inventory numbers that exceed shelter capacity
- Grant funding available through various animal welfare organizations such as PetCo, Maddie's Fund and TX Department of State Health Services
- Expansion of outreach footprint in an effort to inform and educate more community members
- More partnerships and community coalition building
- Zika disease prevention and response
- Medicare Waiver expansion



Key Opportunities/Challenges

- Reductions in federal funding
- Stricter grant regulations and requirements
- Procurement time requirements
- Education on mosquito control
- Recycling program and contamination rates of recyclables
- Meeting EPA standards as these become stricter for air pollution given our border location



Key Opportunities/Challenges

