

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Parks and Recreation

AGENDA DATE: April 5, 2016

CONTACT PERSON/PHONE: Tracy Novak, Director (212-1708)
Paula Powell, Assistant Director (212-1709)

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL:

Goal 4 - Enhance El Paso's Quality of Life through Recreational, Cultural, and Educational Environments;

SUBJECT:

Presentation and Discussion on project status of Spray Parks for both Phase 1 and 2.

BACKGROUND / DISCUSSION:

This presentation will be an update of both phases of Spray Parks for all 8 districts.

PRIOR COUNCIL ACTION:

May 15, 2015 – City Council approved 2015 Aquatics Plan including one Spray Park per District.
January 26, 2016 – City Council approved funding for three spray parks from General Fund allocation.

AMOUNT AND SOURCE OF FUNDING:

N/A

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required)_____ **FINANCE:** (if required)_____

DEPARTMENT HEAD: _____

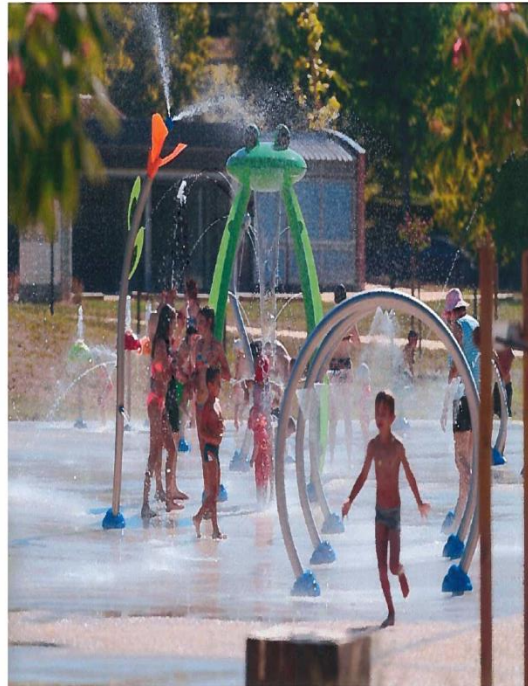
APPROVED FOR AGENDA:

CITY MANAGER: _____ **DATE:** _____



Spray Parks Update

March 7, 2016



"Delivering Outstanding Services"



Spray Parks Update – March 2016

Vision

El Paso will have safe and beautiful neighborhoods, a vibrant regional economy, and exceptional recreational, cultural, and educational opportunities.

Goals

- Goal 3 - Promote the Visual Image of El Paso
- Goal 4 - Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments
- Goal 8 - Nurture and Promote a Healthy, Sustainable Community



Spray Parks Update-March 2016

Prior Actions

May 15, 2015 – City Council approved 2015 Aquatics Plan, including one spray park in each District

January 26, 2016 – City Council approved funding three spray parks from General Fund allocation: Dist 1,7 and 8

February 23, 2016-City Council approved Preconstruction Services (design) contract with Black Stallion for Round 1



Spray Parks Update – March 2016

Round 1-Spray Parks complete by December 2016

District	Park	Proposed Funding Source	Theme	Big Amenity	Extra Requests
2	Grandview	CDBG-Unprogrammed	Water Garden	Large dumping bucket	River Race
3	Hidden Valley	CDBG Unprogrammed	Western	Slide*	Labyrinth
4	Sue Young	CDBG-FY2014-15	Soccer	Large dumping bucket	
6	Pavo Real	QOL Bond Program	Primary Colors/Circus	Lazy river and large slides	



Spray Park Location-District 2

Grandview Park-Water Garden Theme





Spray Parks Update – District 2

Grandview Park-Water Garden Theme

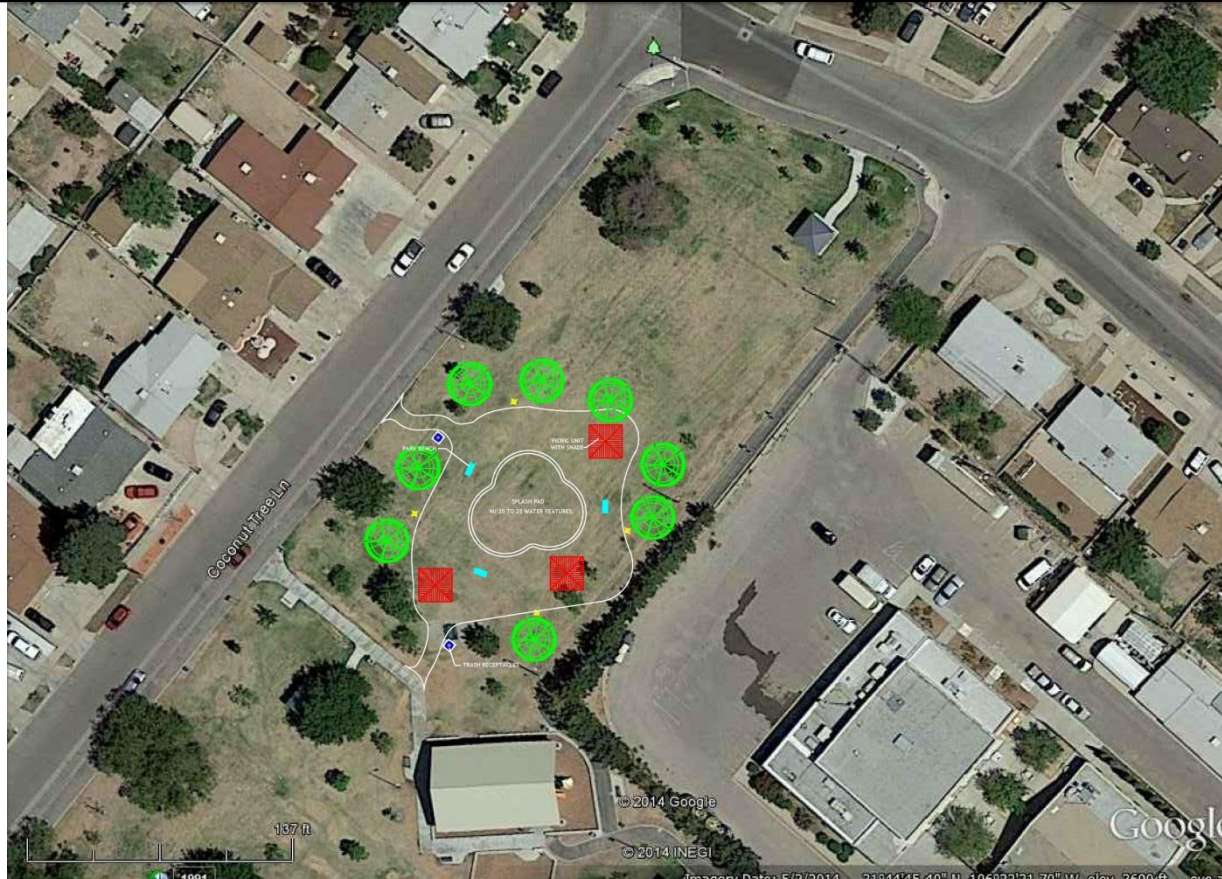


"Delivering Outstanding Services"



Spray Park Location-District 3

Hidden Valley Park-Western Cowboy Theme





Spray Parks Update – District 3

Hidden Valley Park-Theme-Western/Cowboy Theme



"Delivering Outstanding Services"



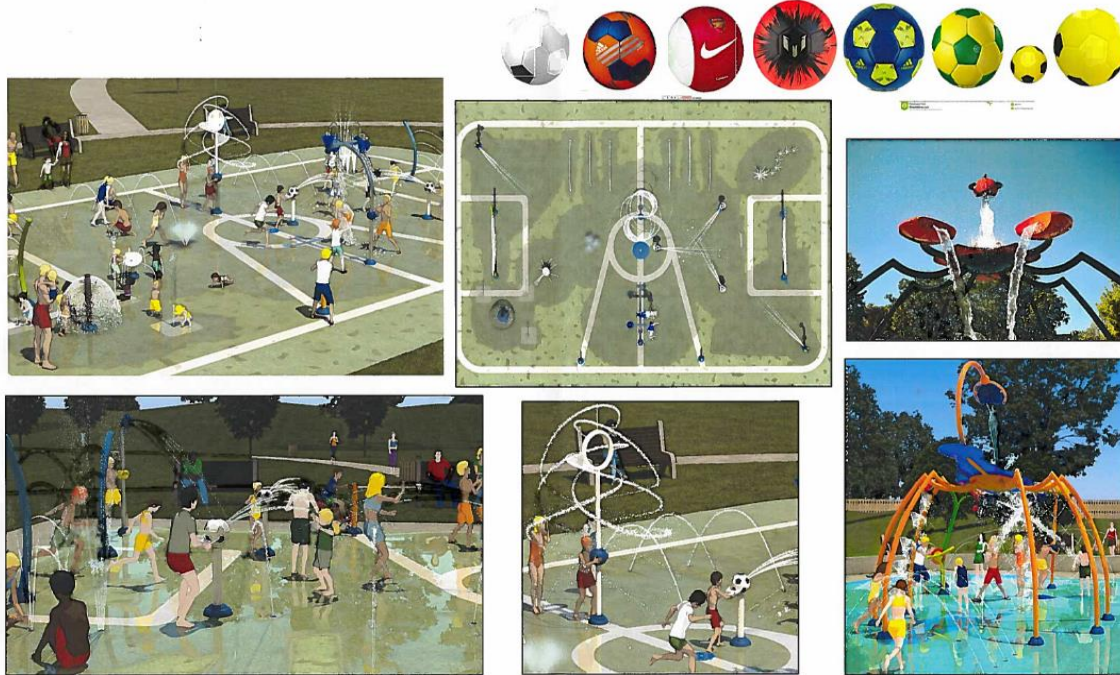
Sue Young Park-Soccer Theme





Spray Park Update- District 4

Sue Young Park-Soccer Theme





Spray Park Location-District 6

Pavo Real Park-Circus/Primary Color Theme

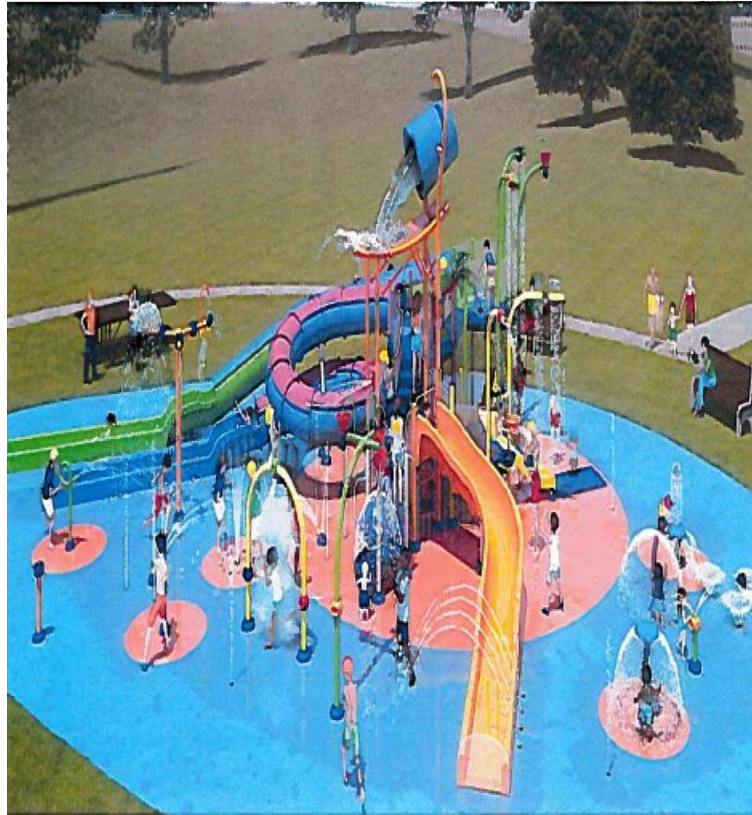


"Delivering Outstanding Services"



Spray Parks Update – District 6

Pavo Real Park-Theme-Circus/Primary Colors



"Delivering Outstanding Services"



Spray Parks Update – District 6

Pavo Real Park-Lazy River



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Spray Parks Update – March 2016

Round 1-Parks complete by December 2016

Actions and Accomplishments:

Date	Occurrence
February 23, 2016	City Council approved Preconstruction Services (design) contract with Black Stallion
February 23, 2016	Parks Director, CID and CD staff met with Design Builder to review themes
February 25, 2016	Respective City Representatives accept themes for their respective parks
February 25, 2016	City staff determines proposal is within industry standard and will recommend Council approval
February 25, 2016	City Attorney's Office begins preparation of contract amendment for infrastructure work.
February 29, 2016	Notice to proceed for preconstruction services issued. Preliminary design is due March 29, 2016.



Spray Parks Update – March 2016

Round 1-Parks complete by December 2016

- Next Steps

1. Council Award of Contract amendment for infrastructure work on 3/8/16
2. If approved Notice to Proceed issued on 3/14/16

*Pending guaranteed maximum price



Spray Parks Update – March 2016

Round 2-Spray Parks complete by December 2016

District	Park	Proposed Funding Source	Theme	Big Amenity	Extra Requests
1	Westside Community	General Fund	Desert/Western Theme	Scorpion	Big Horse
5	Salvador Rivas	QOL Bond Program	Water Garden Lake Front	Large dumping bucket and River Race	Salvador Rivas
7	Marty Robbins	General Fund	Pirate	Large dumping bucket and River Race	Frog, Scorpion, Spider
8	Braden Aboud	General fund	Miner	Tube Slide* and Large dumping bucket	



Spray Park Location – District 1

WESTSIDE COMMUNITY PARK-Western/Desert Theme





Spray Park Update – District 1

WESTSIDE COMMUNITY PARK-Western/Desert Theme



"Delivering Outstanding Services"



Spray Park Location – District 5

SALVADOR RIVAS PARK-Water Garden/Lakefront Theme





Spray Park Update – District 5

SALVADOR RIVAS PARK-Water Garden/Lakefront





Spray Park Location – District 7

MARTY ROBBINS PARK-Pirate Theme





Spray Park Update – District 7

MARTY ROBBINS PARK – Pirate Theme



"Delivering Outstanding Services"



Spray Park Location – District 8

BRADEN ABOUD MEMORIAL PARK-Miner Theme



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Spray Park Update – District 8

BRADEN ABOUD MEMORIAL PARK-Miner theme



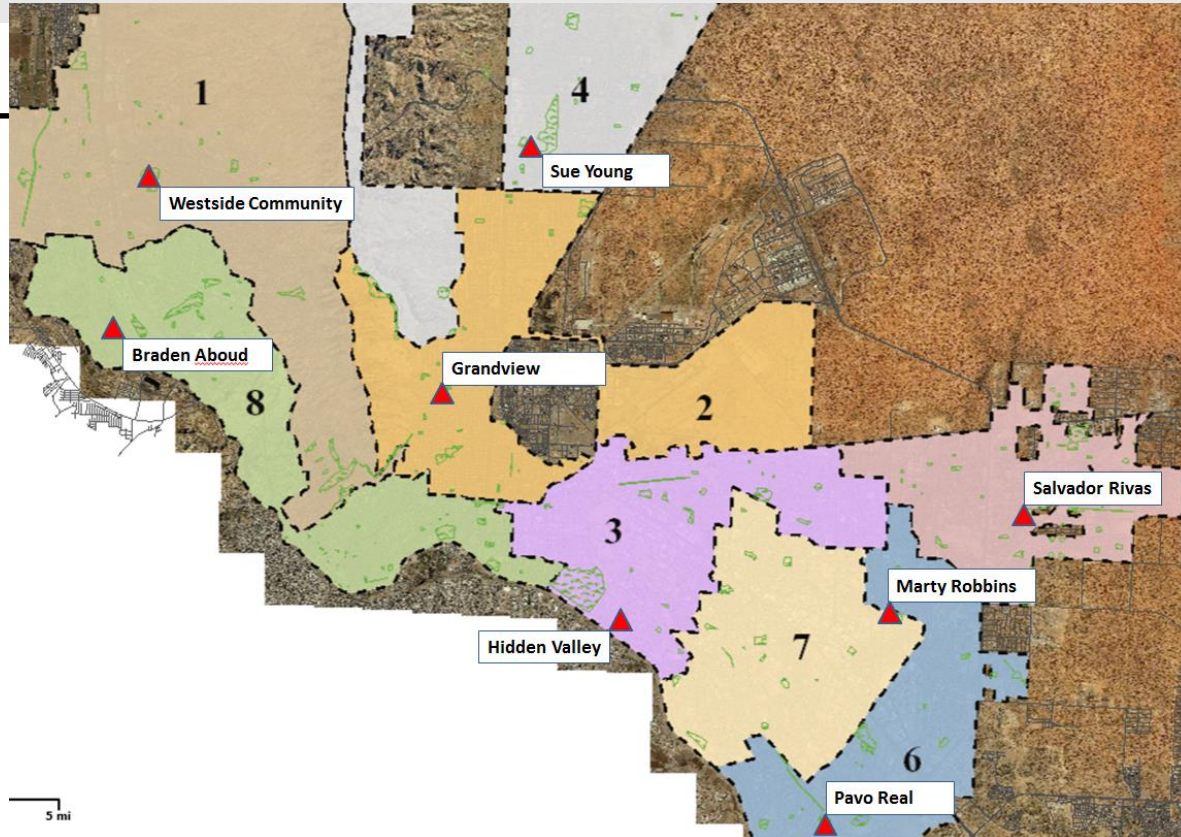
Western Splashpad®, CA - View 4





Spray Parks Update – February 2016

NEW SPRAY PARK LOCATIONS



▲ New Spray Park Location



Spray Parks Design

Scope of Work (typical)

- Installation of spray park with 20 to 25 features
- Interactive spray components and static displays
- Themed design that incorporates special features, such as sports, pirate, beach, tropical, desert, etc.
- Three use zones, including: teens, toddlers, and family
- Some of the exciting new features include: dumping bucket, spider and scorpion spray features, toddler river play
- **ABSOLUTELY FREE TO USE**



Possible Spray Park Location

SPRAY PARK TIMELINE

Next Steps for Round 2

- **Finalize Pre-Concept for Scope of Work**
- **Submit for Procurement (Buy Board Contract)**
- **Final Design and Contract**
- **Construction**
- **Final Completion – December 2016**



Spray Parks Procurement

Procurement Tool Box

Procurement Tool Box – BuyBoard Cooperative Contract

- **Benefits and considerations**
 - **Experienced contractor**
 - **Includes Local participation**
 - **Shortened delivery schedule**
 - **Competitive Pricing**
 - **Standardization of water fixtures**



Spray Parks Update – February 2016

Comments or Questions?