

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Municipal Clerk & Courts

AGENDA DATE: April 5, 2016

CONTACT PERSON/PHONE: Richarda Duffy Momsen, Director (915) 212-1206
Bruce D. Collins, Purchasing Director, (915) 212-1181

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL:

Strategic Goal 2 : Set the Standard for a Safe and Secure City

SUBJECT:

*The Municipal Clerk & Court's department recommends the approval of contract amendment two for contract 2013-211R. The cost is \$ 76,805 to add software modifications. This contract is **not** paid through General Funds it is paid out of the dedicated revenue fund for Court Technology. That fund is derived from a \$4.00 court cost on all convictions paid by the violators of Class C misdemeanors and traffic tickets.*

BACKGROUND / DISCUSSION:

The Municipal Clerk & Court's department recommends the approval of contract amendment #2013-211R for \$76,805. After a review of the financial process interface from Full Court Enterprise (the new Court's software system) to Peoplesoft, City Comptroller's Office has requested additional deposit detail information to be transmitted to Peoplesoft to facilitate reconciliations. The Court has also requested 3 additional modifications. The additional software modifications are listed on attachment A of Amendment Two (see page 3 attached).

SELECTION SUMMARY:

Solicitation was advertised on May 7 and May 14, 2013. The postcards were mailed on May 7, 2013 and the solicitation was posted on City website on May 7, 2013. The email notification was sent on May 7, 2013. A total of 28 vendors were solicited. There were no local vendors.

PRIOR COUNCIL ACTION:

Yes. The contract was awarded to Justice Systems, Inc. on March 2, 2014.

AMOUNT AND SOURCE OF FUNDING:

Department: 190
Amount: \$76,805
Fund Account: 4560-28340-580100-PCP12IT070
Fund Source: CIP & Muni-Court Software

BOARD / COMMISSION ACTION:

*******AUTHORIZATION*******

DEPARTMENT HEAD:

Department , Director

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager be authorized to sign a Full Court Enterprise Amendment Two to Contract No. 2013-211R Municipal Court Software Rebid Municipal Court between the City of El Paso ("City") and Justice Systems to revise the services for software customizations to the implementation of the Municipal Court software Full Court Enterprise for a total additional cost of SEVENTY SIX THOUSAND EIGHT HUNDRED FIVE DOLLARS AND 00/100 (\$76, 805.00).

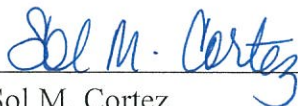
CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:



Sol M. Cortez
Assistant City Attorney

APPROVED AS TO CONTENT:

Lilia Worrell
Assistant Municipal Clerk - Courts

**FULLCOURT ENTERPRISE
AMENDMENT TWO
for Additional Services**

This FULLCOURT ENTERPRISE™ AMENDMENT TWO ("Amendment Two") is entered into this day _____, 2016 by and between JUSTICE SYSTEMS, INC. ("Justice Systems") and The City of El Paso ("Customer").

RECITALS

WHEREAS, Justice Systems and Customer entered into that certain "FullCourt Enterprise Agreement" executed by Customer on April 2, 2014 ("Agreement"); and

WHEREAS, on May 12, 2015 the parties entered into FullCourt Enterprise Amendment One to revise the services for software customizations and to receive payment processing services.; and

WHEREAS, Customer desires to enter in to FullCourt Enterprise Amendment Two to revise services for software customizations to the FullCourt Enterprise system; and

WHEREAS, Justice Systems is willing to accommodate these changes;

**TERMS AND
CONDITIONS**

NOW THEREFORE, in consideration of the mutual promises and agreements contained in this Amendment TWO, Justice Systems and Customer promise and agree as follows:


1. All Terms, Conditions, Clauses, Licenses, Sub-Licenses, and Agreements not specifically modified or replaced by this Amendment TWO remain in effect as per the Agreement.
2. The Services in the Agreement are hereby revised to remove some proposed software modifications and to add other software modifications as detailed in Attachment A to this Amendment TWO.
3. Customer agrees to pay Justice Systems Additional costs OF \$76,805.00 as detailed in Attachment A.

EXECUTED this the _____ day of _____, 2016.

THE CITY OF EL PASO

Tomás González
City Manager

APPROVED AS TO FORM:




Sol M. Cortez
Assistant City Attorney

APPROVED AS TO CONTENT:

Lilia Worrell
Assistant Municipal Clerk- Courts

JUSTICE SYSTEMS, INC.



ERNIE L. SEGO

PRESIDENT & CEO

FULLCOURT ENTERPRISE AMENDMENT TWO ATTACHMENT A

- 1) Financial Interface with Peoplesoft – detailed deposit accounting (FCE-23820)
\$31,680 (delivery approximately 90 days after go-live)
- 2) Financial Interface with Peoplesoft – bond dispositions (FCE-24122)
\$21,200 (delivery approximately 90 days after go-live)
- 3) Financial Interface – move / transfer / void transaction reporting (FCE-24386)
\$10,560 (delivery approximately 90 days after go-live)
- 4) Collections and Auto-Call exports – Do Not Call Flag- pursuant to federal requirements-
(FCE-22923) \$6,435 (delivery likely at go-live)
- 5) Remove Full Court Ent. Balance Due alert flag on screen (FCE-23008)
\$1,980 (delivery likely at go-live)
- 6) “Days Out” date macro for two fields to track expiration dates on cases (FCE-22989)
\$4,950 (delivery likely at go-live)