CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Streets and Maintenance Department

AGENDA DATE: April 16, 2019

CONTACT PERSON/PHONE: Bruce D. Collins, Purchasing & Strategic Sourcing Director, 915-212-1181

Richard J. Bristol, Streets and Maintenance Director, 212-7000

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: NO. Strategic Goal #7 – Enhance and Sustain El Paso's Infrastructure Network

SUBJECT:

Discussion and action on the award of Solicitation 2019-281 Janitorial Services – Police Department Facilities to Francisco Corral DBA Eagle Janitorial Service for an initial three (3) year term estimated award of \$1,252,135.80 The award is to include a two (2) year optional amount of \$834,757.20. The total five (5) year estimated award is \$2,086,893.00. This contract will allow continued janitorial services for the Police Department Facilities.

BACKGROUND / DISCUSSION:

This contract will provide Janitorial Services for the Police Department Facilities. These services are to be delivered on a daily basis. Streets and Maintenance's Facility Maintenance division determined task and cleaning standards and are similar to services required at other City owned facilities.

SELECTION SUMMARY:

The solicitation was advertised on January 22, 2019, and January 29, 2019. The solicitation was posted on the City's website on January 22, 2019. The email (Purmail) notification was sent out on January 24, 2019. Fifty-five (55) bidders were solicited; forty-six (46) being local vendors. Total views on the website were forty-four (44). Five (5) bids were received; four (4) from local vendors.

CONTRACT VARIANCE PREVIOUS CONTRACT:

An increase of \$318,448.80 over the three (3) year initial term. The hourly rate increased by 17.9 % per hour and an additional site was added compared to the previous contract which was awarded on October 08, 2013.

PROTEST

A protest was received for this requirement.

PRIOR COUNCIL ACTION:

The previous contract was awarded in 2013. The annual variance between this solicitation and the prior contract is an increase annual amount of \$106,149.60, which is due to an additional site and increase in the hourly rate

AMOUNT AND SOURCE OF FUNDING:

Estimated Amount: \$1,252,135.80 (3 years)

532-1000-31040-P3120-522060

General Fund - Maintenance Services - Janitorial

PPS FORM 001, Rev. 4, 2/9/2018 (Discard Previous Versions)

BOARD / COMMISSION A	ACTION:
N/A	
*****	*********REQUIRED AUTHORIZATION************
DEPARTMENT HEAD:	
	Richard J. Bristol, Streets and Maintenance Director

COUNCIL PROJECT FORM (BEST VALUE BID)

Please place the following item on the **REGULAR** agenda for the Council Meeting of **APRIL 16, 2019**.

STRATEGIC GOAL: NO. 7 Enhance and Sustain El Paso's Infrastructure Network

Discussion and action on the award of Solicitation No. 2019-281 Janitorial Services – Police Department Facilities to Francisco Corral dba Eagle Janitorial Service for an initial three (3) year term estimated award of \$1,252,135.80. The award is to include a two (2) year optional amount of \$834,757.20. For a total five (5) year estimated award of \$2,086,893.00. This contract will allow continued janitorial services for the Police Department Facilities.

CONTRACT VARIANCE:

The difference in cost, based on a comparison to the previous contract is as follows:

An increase of \$318,448.80 over the three (3) year initial term. The hourly rate increased by 17.9 % per hour and an additional site was added compared to the previous contract which was awarded on October 08, 2013.

Department: Police Facilities

Award to Vendor: Francisco Corral dba Eagle Janitorial Service

Location: El Paso, TX

Items:AllInitial Term:3 yearsOption to Extend:2 yearsAnnual Estimated Amount:\$ 417,378.60

Initial Term Estimated Award: \$1,252,135.80 (3 years)
Total Estimated Amount: \$2,086,893.00 (5 years)

Accounts: 532-1000-31040-P3120-522060

Fund Source Name: General Fund – Maintenance Services - Janitorial

District(s):

This is a Best Value, service contract.

The Purchasing & Strategic Sourcing and Streets and Maintenance Departments recommend award as indicated to Francisco Corral dba Eagle Janitorial Service, the bidder offering the best value bid. In accordance with this award the City Manager or designee is authorized to exercise future options if needed.





Solicitation #: 2019-281

Project Name: JANITORIAL SERVICES - POLICE DEPARTMENT FACILITIES

Bid Opening Date: FEBRUARY 20, 2019 Department: POLICE DEPARTMENT FACILITITES - FACILITITES MAINTENANCE DIVISION

Diu	Opening Date: FEBRUARY 20	J, ZU19	tota no main apolitica motivata abatan mailina.	Department: POLICE DEPARTMENT FACILITIES - FACILITIES MAINTENANCE DIVISION								
	POLICE DEPARTMENT FAC	CILITIES		ACE GOVERNMENT SERVICES LLC EL PASO, TX					FRANCISCO CORRAL DBA EAGLE JANITORIAL SERVICES EL PASO, TX			
ITEM NO.	LOCATION	(B) NO. OF HOURS/ WEEK	(C) NO. OF WEEKS/ MONTH	(A) HOURLY RATE	(D) ESTIMATED MONTHLY AMOUNT AXBXC=D	(E) ESTIMATED ANNUAL AMOUNT (E)=DX12	(F) ESTIMATED 3- YEAR TOTAL (F)=EX3	(A) HOURLY RATE	(D) ESTIMATED MONTHLY AMOUNT AXBXC=D	(E) ESTIMATED ANNUAL AMOUNT (E)=DX12	(F) ESTIMATED 3- YEAR TOTAL (F)=EX3	
1.	Auto Theft Section and Lab Section 9600 Dyer El Paso, TX	29	4.35	\$11.00	\$1,387.65	\$16,651.80	\$49,955.40	\$10.50	\$1,324.58 BIDDER'S PRICE \$1,324.57	\$15,894.96 BIDDER'S PRICE \$15,894.84	\$47,684.88 BIDDER'S PRICE \$47,684.52	
2.	Police Property Office 617 Texas El Paso, TX	15	4.35	\$11.00	\$717.75	\$8,613.00	\$25,839.00	\$10.50	\$685.13 BIDDER'S PRICE \$685.12	\$8,221.56 BIDDER'S PRICE \$8,221.44	\$24,664.68 BIDDER'S PRICE \$24,664.32	
3.	Police Training Academy 2300 Scenic Drive El Paso, TX	40	4.35	\$11.00	\$1,914.00	\$22,968.00	\$68,904.00	\$10.50	\$1,827.00	\$21,924.00	\$65,772.00	
4.	Westside Police Regional Command Center 4801 Osborne St. El Paso, TX	85	4.35	\$12.00	\$4,437.00	\$53,244.00	\$159,732.00	\$10.50	\$3,882.38 BIDDER'S PRICE \$3,882.37	\$46,588.56 BIDDER'S PRICE \$46.588.44	\$139,765.68 BIDDER'S PRICE \$139,765.32	
5.	Pebble Hills Police Regional Command Center 10780 Pebble Hills El Paso, TX	73	4.35	\$12.00	\$3,810.60	\$45,727.20	\$137,181.60	\$10.50	\$3,334.28 BIDDER'S PRICE \$3,334.27	\$40,011.36 BIDDER'S PRICE \$40,011.24	\$120,034.08 BIDDER'S PRICE \$120,033.72	
6.	Mission Valley Police Regional Command Center 9011 Escobar El Paso, TX	78	4.35	\$12.00	\$4,071.60	\$48,859.20	\$146,577.60	\$10.50	\$3,562.65	\$42,751.80	\$128,255.40	
7.	Northeast Police Regional Command Center / Municipal Courts 9600 Dyer El Paso, TX	88	4.35	\$12.00	\$4,593.60	\$55,123.20	\$165,369.60	\$10.50	\$4,019.40	\$48,232.80	\$144,698.40	

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract. This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.





Solicitation #: 2019-281

Project Name: JANITORIAL SERVICES - POLICE DEPARTMENT FACILITIES

Bid Opening Date: FEBRUARY 20, 2019 Department: POLICE DEPARTMENT FACILITITES - FACILITITES MAINTENANCE DIVISION

DIU '	Opening Date: FEBRUARY 20	J, ZU19		Department: POLICE DEPARTMENT FACILITIES - FACILITIES MAINTENANCE DIVIS							
	POLICE DEPARTMENT FAC		AC		MENT SERVICE: PASO, TX	S LLC	FRANCISCO CORRAL DBA EAGLE JANITORIAL SERVICES EL PASO, TX				
ITEM NO.		(B) NO. OF HOURS/ WEEK	(C) NO. OF WEEKS/ MONTH	(A) HOURLY RATE	(D) ESTIMATED MONTHLY AMOUNT A X B X C = D	(E) ESTIMATED ANNUAL AMOUNT (E) = D X 12	(F) ESTIMATED 3- YEAR TOTAL (F)=EX3	(A) HOURLY RATE	(D) ESTIMATED MONTHLY AMOUNT AXBXC=D	(E) ESTIMATED ANNUAL AMOUNT (E) = D X 12	(F) ESTIMATED 3 - YEAR TOTAL (F) = E X 3
8.	Central Police Regional Command Center and Leon Street Offices 200 S. Campbell and 316 Leon St. El Paso, TX	83	4.35	\$12.00	\$4,332.60	\$51,991.20	\$155,973.60	\$10.50	\$3,791.03 BIDDER'S PRICE \$3,791.02	\$45,492.36 BIDDER'S PRICE \$45,492.24	\$136,477.08 BIDDER'S PRICE \$136,476.72
9.	Police Headquarters 911 N. Raynor El Paso, TX	158	4.35	\$13.00	\$8,934.90	\$107,218.80	\$321,656.40	\$10.50	\$7,216.65	\$86,599.80	\$259,799.40
10.	Police Bike Unit 316 S. Santa Fe (Paisano) El Paso, TX	15	4.35	\$11.00	\$717.75	\$8,613.00	\$25,839.00	\$10.50	\$685.13 BIDDER'S PRICE \$685.12	\$8,221.56 BIDDER'S PRICE \$8,221.44	\$24,664.68 BIDDER'S PRICE \$24,664.32
11.	Police Automotive Maintenance Facility 910 Raynor El Paso, TX	10	4.35	\$11.00	\$478.50	\$5,742.00	\$17,226.00	\$10.50	\$456.75	\$5,481.00	\$16,443.00
12.	Police Canine Division 1134 Valley Crest El Paso, TX	3	4.35	\$10.00	\$130.50	\$1,566.00	\$4,698.00	\$10.50	\$137.03 BIDDER'S PRICE \$137.02	\$1,644.36 BIDDER'S PRICE \$1,644.24	\$4,933.08 BIDDER'S PRICE \$4,932.72
13.	Streets and Maintenance – Facilities Maintenance Area A 131 N. Cotton El Paso, TX	4.5	4.35	\$10.00	\$195.75	\$2,349.00	\$7,047.00	\$10.50	\$205.54 BIDDER'S PRICE \$205.53	\$2,466.48 BIDDER'S PRICE \$2,466.36	\$7,399.44 BIDDER'S PRICE \$7,399.08
14.	Texas Anti – Gang (TAG) 6451 Boeing Drive El Paso, TX	80	4.35	\$12.00	\$4,176.00	\$50,112.00	\$150,336.00	\$10.50	\$3,654.00	\$43,848.00	\$131,544.00
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	GRAND TOTAL (ITEMS 1 1	THRU 14)		\$39,898.20	\$478,778.40	\$1,436,335.20		\$34,781.55 BIDDER'S PRICE \$34,781.47	\$417,378.60 BIDDER'S PRICE \$417,377.64	\$1,252,135.80 BIDDER'S PRICE \$1,252,132.92

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Project Name: JANITORIAL SERVICES - POLICE DEPARTMENT FACILITIES

Solicitation #: 2019-281

Bid Opening Date: FEBRUARY 20, 2019	Department: POLICE DEPARTMENT FACILITITES - FACILITITES MAINTENANCE DIVISION							
	ACE GOVERNMENT SERVICES LLC EL PASO, TX	FRANCISCO CORRAL DBA EAGLE JANITORIAL SERVICES EL PASO, TX						
OPTION TO EXTEND THE TERM OF THE AGREEMENT								
THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS.THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:								
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF CONTRACT.	X	X						
NO OPTION OFFERED								
PAYMENT TERMS:	3% - 10 DAYS 2% - 20 DAYS NET - 30 DAYS	3% - 20 DAYS						
AMENDMENTS ACKNOWLEDGED:	YES	YES						

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract. This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.





Solicitation #: 2019-281

Project Name: JANITORIAL SERVICES - POLICE DEPARTMENT FACILITIES

Bid Opening Date: FEBRUARY 20, 2019 Department: POLICE DEPARTMENT FACILITITES - FACILITITES MAINTENANCE DIVISION

Dia	Opening Date: FEBRUARY 20	J, 2019		Department: POLICE DEPARTMENT FACILITIES - FACILITIES MAINTENANCE DIVISION							
	POLICE DEPARTMENT FAC	CILITIES		GO		STRIES OF EL PA PASO, TX	SO INC.	ROSA VALERIO DBA 360 CLEAN EL PASO, TX			
ITEM NO.	LOCATION	(B) NO. OF HOURS/ WEEK	(C) NO. OF WEEKS/ MONTH	(A) HOURLY RATE	(D) ESTIMATED MONTHLY AMOUNT AXBXC=D	(E) ESTIMATED ANNUAL AMOUNT (E)=DX12	(F) ESTIMATED 3- YEAR TOTAL (F)=EX3	(A) HOURLY RATE	(D) ESTIMATED MONTHLY AMOUNT AXBXC=D	(E) ESTIMATED ANNUAL AMOUNT (E)=DX12	(F) ESTIMATED 3- YEAR TOTAL (F)=EX3
1.	Auto Theft Section and Lab Section 9600 Dyer El Paso, TX	29	4.35	\$12.95	\$1,633.64	\$19,603.68 BIDDER'S PRICE \$19,603.71	\$58,811.04 BIDDER'S PRICE \$58,811.13	\$15.00	\$1,892.25 BIDDER'S PRICE \$1,820.50	\$22,707.00 BIDDER'S PRICE \$22,446.00	\$68,121.00 BIDDER'S PRICE \$67,338.00
2.	Police Property Office 617 Texas El Paso, TX	15	4.35	\$12.95	\$844.99 BIDDER'S PRICE \$844.98	\$10,139.88 BIDDER'S PRICE \$10,139.85	\$30,419.64 BIDDER'S PRICE \$30,419.55	\$15.00	\$978.75 BIDDER'S PRICE \$967.80	\$11,745.00 BIDDER'S PRICE \$11,610.00	\$35,235.00 BIDDER'S PRICE \$34,830.00
3.	Police Training Academy 2300 Scenic Drive El Paso, TX	40	4.35	\$12.95	\$2,253.30	\$27,039.60	\$81,118.80	\$15.00	\$2,610.00 BIDDER'S PRICE \$2,580.00	\$31,320.00 BIDDER'S PRICE \$30,960.00	\$93,960.00 BIDDER'S PRICE \$92,880.00
4.	Westside Police Regional Command Center 4801 Osborne St. El Paso, TX	85	4.35	\$12.95	\$4,788.26	\$57,459.12 BIDDER'S PRICE \$57.459.15	\$172,377.36 BIDDER'S PRICE \$172,377.45	\$18.00	\$6,655.50 BIDDER'S PRICE \$6,579.00	\$79,866.00 BIDDER'S PRICE \$78,948.00	\$239,598.00 BIDDER'S PRICE \$256,844.00
5.	Pebble Hills Police Regional Command Center 10780 Pebble Hills El Paso, TX	73	4.35	\$12.95	\$4,112.27	\$49,347.24 BIDDER'S PRICE \$49,347.27	\$148,041.72 BIDDER'S PRICE \$148,041.81	\$18.00	\$5,715.90 BIDDER'S PRICE \$5,650.00	\$68,590.80 BIDDER'S PRICE \$67,802.00	\$205,772.40 BIDDER'S PRICE \$203,407.00
6.	Mission Valley Police Regional Command Center 9011 Escobar El Paso, TX	78	4.35	\$12.95	\$4,393.94 BIDDER'S PRICE \$4,393.93	\$52,727.28 BIDDER'S PRICE \$52,727.22	\$158,181.84 BIDDER'S PRICE \$158,181.66	\$18.00	\$6,107.40 BIDDER'S PRICE \$6,037.00	\$73,288.80 BIDDER'S PRICE \$72,446.00	\$219,866.40 BIDDER'S PRICE \$217,839.00
7.	Northeast Police Regional Command Center / Municipal Courts 9600 Dyer El Paso, TX	88	4.35	\$12.95	\$4,957.26	\$59,487.12	\$178,461.36	\$18.00	\$6,890.40 BIDDER'S PRICE \$6,811.00	\$82,684.80 BIDDER'S PRICE \$81,734.00	\$248,054.40 BIDDER'S PRICE \$245,203.00

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Project Name: JANITORIAL SERVICES - POLICE DEPARTMENT FACILITIES

Bid Opening Date: FEBRUARY 20, 2019 Department: POLICE DEPARTMENT FACILITITES - FACILITITES MAINTENANCE DIVISION

	POLICE DEPARTMENT FAC			GOO		STRIES OF EL PA	SO INC.	ROSA VALERIO DBA 360 CLEAN EL PASO, TX			
ITEM NO.		(B) NO. OF HOURS/ WEEK	(C) NO. OF WEEKS/ MONTH	(A) HOURLY RATE	(D) ESTIMATED MONTHLY AMOUNT AXBXC=D	(E) ESTIMATED ANNUAL AMOUNT (E)=DX12	(F) ESTIMATED 3- YEAR TOTAL (F)=EX3	(A) HOURLY RATE	(D) ESTIMATED MONTHLY AMOUNT AXBXC=D	(E) ESTIMATED ANNUAL AMOUNT (E)=DX12	(F) ESTIMATED 3- YEAR TOTAL (F)=EX3
8.	Central Police Regional Command Center and Leon Street Offices 200 S. Campbell and 316 Leon St. El Paso, TX	83	4.35	\$12.95	\$4,675.60 BIDDER'S PRICE \$4,675.59	\$56,107.20 BIDDER'S PRICE \$56,107.17	\$168,321.60 BIDDER'S PRICE \$168,321.51	\$18.00	\$6,498.90 BIDDER'S PRICE \$6,424.00	\$77,986.80 BIDDER'S PRICE \$77,090.00	\$233,960.40 BIDDER'S PRICE \$231,271.00
9.	Police Headquarters 911 N. Raynor El Paso, TX	158	4.35	\$12.95	\$8,900.54 BIDDER'S PRICE \$8,900.53	\$106,806.48 BIDDER'S PRICE \$106,806.42	\$320,419.44 BIDDER'S PRICE \$320,419.26	\$20.00	\$13,746.00 BIDDER'S PRICE \$13,588.00	\$164,952.00 BIDDER'S PRICE \$163,056.00	\$494,856.00 BIDDER'S PRICE \$489,168.00
10.	Police Bike Unit 316 S. Santa Fe (Paisano) El Paso, TX	15	4.35	\$12.95	\$844.99 BIDDER'S PRICE \$844.98	\$10,139.88 BIDDER'S PRICE \$10,139.85	\$30,419.64 BIDDER'S PRICE \$30,419.55	\$15.00	\$978.75 BIDDER'S PRICE \$967.00	\$11,745.00 BIDDER'S PRICE \$11,610.00	\$35,235.00 BIDDER'S PRICE \$34,830.00
11.	Police Automotive Maintenance Facility 910 Raynor El Paso, TX	10	4.35	\$12.95	\$563.33 BIDDER'S PRICE \$563.32	\$6,759.96 BIDDER'S PRICE \$6,759.90	\$20,279.88 BIDDER'S PRICE \$20,279.70	\$15.00	\$652.50 BIDDER'S PRICE \$645.00	\$7,830.00 BIDDER'S PRICE \$7,740.00	\$23,490.00 BiDDER'S PRICE \$23,220.00
12.	Police Canine Division 1134 Valley Crest El Paso, TX	3	4.35	\$12.95	\$169.00 BIDDER'S PRICE \$168.99	\$2,028.00 BIDDER'S PRICE \$2,027.97	\$6,084.00 BIDDER'S PRICE \$6,083.91	\$15.00	\$195.75 BIDDER'S PRICE \$193.50	\$2,349.00 BIDDER'S PRICE \$2,322.00	\$7,047.00 BIDDER'S PRICE \$6,966.00
13.	Streets and Maintenance – Facilities Maintenance Area A 131 N. Cotton El Paso, TX	4.5	4.35	\$12.95	\$253.50 BIDDER'S PRICE \$253.49	\$3,042.00 BIDDER'S PRICE \$3,041.95	\$9,126.00 BIDDER'S PRICE \$9,125.86	\$15.00	\$293.63 BIDDER'S PRICE \$290.23	\$3,523.56 BIDDER'S PRICE \$3,483.00	\$10,570.68 BIDDER'S PRICE \$10,449.00
14.	Texas Anti – Gang (TAG) 6451 Boeing Drive El Paso, TX	80	4.35	\$12.95	\$4,506.60	\$54,079.20	\$162,237.60	\$15.00	\$5,220.00 BIDDER'S PRICE \$5,160.00	\$62,640.00 BIDDER'S PRICE \$61,920.00	\$187,920.00 BIDDER'S PRICE \$185,760.00
	GRAND TOTAL (ITEMS 1 1	ΓHRU 14)		\$42,897.22 BIDDER'S PRICE \$38,503.21	\$514,766.64 BIDDER'S PRICE \$462,038.52	\$1,544,299.92 BIDDER'S PRICE \$1,386,115.56		\$58,435.73 BIDDER'S PRICE \$57,762.00	\$701,228.76 BIDDER'S PRICE \$693,155.00	\$2,103,686.28 BIDDER'S PRICE \$2,079,466.00

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This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.





Project Name: JANITORIAL SERVICES - POLICE DEPARTMENT FACILITIES

Solicitation #: 2019-281

Bid Opening Date: FEBRUARY 20, 2019	Department: POLICE DEPARTMENT FACILITITES - FACILITITES MAINTENANCE DIVISION								
	GOODWILL INDUSTRIES OF EL PASO INC. EL PASO, TX	ROSA VALERIO DBA 360 CLEAN EL PASO, TX							
OPTION TO EXTEND THE TERM OF THE AGREEMENT									
THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS.THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:									
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF CONTRACT.	X	X							
NO OPTION OFFERED									
PAYMENT TERMS:	2% - 20 DAYS	0% - 10 DAYS							
AMENDMENTS ACKNOWLEDGED:	YES	NO							

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract. This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.





Project Name: JANITORIAL SERVICES - POLICE DEPARTMENT FACILITIES

Solicitation #: 2019-281

Bid Opening Date: FEBRUARY 20, 2019 Department: POLICE DEPARTMENT FACILITITES - FACILITITES MAINTENANCE DIVISION

Dia .	Opening Date: FEBRUARY 20		3	Departine	ent: POLICE DE	PARTMENT FA	CILITIES	7 - I AUILIIII	LO MAINTENAN		
	POLICE DEPARTMENT FAC		UBM ENTERPRISE, INC. DALLAS, TX								
ITEM NO.	LOCATION	(B) NO. OF HOURS/ WEEK	(C) NO. OF WEEKS/ MONTH	(A) HOURLY RATE	(D) ESTIMATED MONTHLY AMOUNT AXBXC=D	(E) ESTIMATED ANNUAL AMOUNT (E)=DX12	(F) ESTIMATED 3- YEAR TOTAL (F)=EX3	(A) HOURLY RATE	(D) ESTIMATED MONTHLY AMOUNT AXBXC=D	(E) ESTIMATED ANNUAL AMOUNT (E) = D X 12	(F) ESTIMATED 3- YEAR TOTAL (F) = E X 3
1.	Auto Theft Section and Lab Section 9600 Dyer El Paso, TX	29	4.35	\$11.84	\$1,493.62	\$17,923.44 BIDDER'S PRICE \$17,923.39	\$53,770.32 BIDDER'S PRICE \$53,770.18				
2.	Police Property Office 617 Texas El Paso, TX	15	4.35	\$12.45	\$812.36	\$9,748.32 BIDDER'S PRICE \$9,748.35	\$29,244.96 BIDDER'S PRICE \$29,245.05				
3.	Police Training Academy 2300 Scenic Drive El Paso, TX	40	4.35	\$11.71	\$2,037.54	\$24,450.48	\$73,351.44				
4.	Westside Police Regional Command Center 4801 Osborne St. El Paso, TX	85	4.35	\$12.01	\$4,440.70	\$53,288.40 BIDDER'S PRICE \$53,288.37	\$159,865.20 BIDDER'S PRICE \$159,865.11				
5.	Pebble Hills Police Regional Command Center 10780 Pebble Hills El Paso, TX	73	4.35	\$12.24	\$3,886.81	\$46,641.72 BIDDER'S PRICE \$46,641.74	\$139,925.16 BIDDER'S PRICE \$139,925.23				
6.	Mission Valley Police Regional Command Center 9011 Escobar El Paso, TX	78	4.35	\$12.15	\$4,122.50	\$49,470.00 BIDDER'S PRICE \$49,469.94	\$148,410.00 BIDDER'S PRICE \$148,409.82				
7.	Northeast Police Regional Command Center / Municipal Courts 9600 Dyer El Paso, TX	88	4.35	\$12.12	\$4,639.54	\$55,674.48 BIDDER'S PRICE \$55,674.43	\$167,023.44 BIDDER'S PRICE \$167,023.30				

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Project Name: JANITORIAL SERVICES - POLICE DEPARTMENT FACILITIES

Bid	Opening Date: FEBRUARY 20			Department: POLICE DEPARTMENT FACILITITES - FACILITITES MAINTENANCE DIVISION							
	POLICE DEPARTMENT FAC				TERPRISE, INC. ALLAS, TX						
ITEM NO.	LOCATION	(B) NO. OF HOURS/ WEEK	(C) NO. OF WEEKS/ MONTH	(A) HOURLY RATE	(D) ESTIMATED MONTHLY AMOUNT AXBXC=D	(E) ESTIMATED ANNUAL AMOUNT (E) = D X 12	(F) ESTIMATED 3- YEAR TOTAL (F)=EX3	(A) HOURLY RATE	(D) ESTIMATED MONTHLY AMOUNT AXBXC=D	(E) ESTIMATED ANNUAL AMOUNT (E)=DX12	(F) ESTIMATED 3- YEAR TOTAL (F)=EX3
8.	Central Police Regional Command Center and Leon Street Offices 200 S. Campbell and 316 Leon St. El Paso, TX	83	4.35	\$12.55	\$4,531.18	\$54,374.16 BIDDER'S PRICE \$54,374.13	\$163,122.48 BIDDER'S PRICE \$163,122.39				
9.	Police Headquarters 911 N. Raynor El Paso, TX	158	4.35	\$13.20	\$9,072.36	\$108,868.32	\$326,604.96				
10.	Police Bike Unit 316 S. Santa Fe (Paisano) El Paso, TX	15	4.35	\$11.94	\$779.09	\$9,349.08 BIDDER'S PRICE \$9,349.02	\$28,047.24 BIDDER'S PRICE \$28,047.06				
11.	Police Automotive Maintenance Facility 910 Raynor El Paso, TX	10	4.35	\$11.97	\$520.70	\$6,248.40 BIDDER'S PRICE \$6,248.34	\$18,745.20 BIDDER'S PRICE \$18,745.02				
12.	Police Canine Division 1134 Valley Crest El Paso, TX	3	4.35	\$14.15	\$184.66	\$2,215.92 BIDDER'S PRICE \$2,215.89	\$6,647.76 BIDDER'S PRICE \$6,647.67				
13.	Streets and Maintenance – Facilities Maintenance Area A 131 N. Cotton El Paso, TX	4.5	4.35	\$11.60	\$227.07	\$2,724.84	\$8,174.52				
14.	Texas Anti – Gang (TAG) 6451 Boeing Drive El Paso, TX	80	4.35	\$11.86	\$4,127.28	\$49,527.36	\$148,582.08				
						1					
	GRAND TOTAL (ITEMS 1 1)		\$40,875.41 BIDDER'S PRICE \$40,875.38	\$490,504.92 BIDDER'S PRICE \$490,504.61	\$1,471,514.76 BIDDER'S PRICE \$1,471,513.82					

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This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.

APPROVED: Isl DATE: 03/11/2019





Solicitation #: 2019-281

Project Name: JANITORIAL SERVICES - POLICE DEPARTMENT FACILITIES

Bid Opening Date: FEBRUARY 20, 2019	Department: POLICE DEPARTMENT F	ACILITITES - FACILITITES MAINTENANCE DIVISION
	UBM ENTERPRISE, INC. DALLAS, TX	
OPTION TO EXTEND THE TERM OF THE AGREEMENT		
THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS.THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:		
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF CONTRACT.	X	
NO OPTION OFFERED		
PAYMENT TERMS:	NET - 30 DAYS	
AMENDMENTS ACKNOWLEDGED:	YES	
BIDS SOLICITED: 55 LOCAL BIDS SOLICITED: 46	BIDS RECEIVED: 5 LOCAL BIDS RECEIVED: 4	NO BID: 0

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.

RETURN TO SENDER ADEFTO BUILDING & GROUND SVS. AJ MAINTENANCE SERVICE A-ONE JANITORIAL 7740 MUSTANG AVENUE 8057 BOWEN ROAD 6303 AIRPORT ROAD EL PASO, TX 79915 EL PASO, TX 79915-4701 EL PASO, TX 79925 AALCON JANITORIAL SERVICES ABM JANITORIAL SERVICES ACME-WESTERN JANITORIAL SERVICE INC. 2613 WHEELING AVE 5959 GATEWAY BLVD W 2124 MONTANA AVE EL PASO, TX 79930 EL PASO, TX 79925 EL PASO, TX 79903 ASEO INC. THE EAGLE JANITORIAL SERVICES **TOTAL CLEANING SERVICES** 7235 N. LOOP DR. 2919 AURORA AVENUE 1026 NAVARRETTE EL PASO, TX 79915 EL PASO, TX 79930 EL PASO, TX 79907 CCBS BUILDING SERVICE CAREFREE JANITORIAL SERVICE **C & L JANITORIAL SERVICES** 6940 VILLA HERMOSA DR. 12264 CHISHOLM PASS DRIVE 1207 N GRAMA STREET EL PASO, TX 79912 EL PASO, TX 79936 EL PASO, TX 79903 TEXAS-UBS, INC. TRDI INCORPORATED CMC & MAINTENANCE, INC. 15700 EXPORT PLAZA DR. # G 11450 ROJAS DR STE D12 4 UNION STREET SUITE 24 HOUSTON, TX 77032 EL PASO, TX 79936 BANGOR, ME 04401 **HB MANAGEMENT GROUP** D & D PROFESSIONAL SERVICES UNIQUE JANITORIAL SERVICES INC ATTN: KEVIN STAYART 9908 BERMUDA AVE 6617 TARASCAS DRIVE 7100 BROADWAY, SUITE 6-L EL PASO, TX 79925 EL PASO, TX 79912 **DENVER, CO 80221** DJ'S JANITORIAL SERVICES D&A BUILDING SERVICES, INC. **EXCELLENT JANITORIAL** P. O. BOX 370305 321 GEORGIA AVENUE 5004 GRECO COURT EL PASO, TX 79937-0305 LONGWOOD, FL 32750 EL PASO, TX 79924-2221 **EXECUTIVE MAINTENANCE** G AND L JANITORIAL SERVICE JO CARES JANITORIAL & MAID SERVICES 2036 THUNDER RIDGE DR. ATTN: LUIS HERNANDEZ 1833 PUEBLO NUEVO CIR. 4305 LOMA DE ORO EL PASO, TX 79938 EL PASO, TX 79936 EL PASO, TX 79934 **BORDER JANITORIAL SERVICES KUANTUM SERVICE COMPANY CLEOLA SWEED** 2004 CRYSTAL RIDGE DR. 2110 WYOMING 12808 TIERRA AVALA

EL PASO, TX 79903

EL PASO, TX 79938

EL PASO, TX 79938

BIDDERS LIST - 2019-281 - Janitorial Services - Police Department Facilities

L & J CLEANING SERVICE RETURNED TO SENDER **MODERN ENTERPRISES** 2904 SAN DIEGO MAGIC BRITE JANITORIAL 10209 SUGARBERRY DR. P.O. BOX 3461 21-A N. MOJAVE RD. EL PASO, TX 79925 EL PASO, TX 79930 LAS VEGAS, NV 89101 **MAIDS OF AMERICA** MAINTENANCE UNLIMITED MIGHTY CLEAN 4625 ALABAMA ST. 4421 TITANIC AVE 11572 BOB MITCHELL DR. EL PASO, TX 79930 EL PASO, TX 79904 EL PASO, TX 79936 Y & C JANITORIAL SERVICES MAHEIR JANITORIAL SERVICES MONARCH BUILDING SERVICES 3021 E. MISSOURI 12156 YVONNE RICHARDSON AVENUE 1001 PENDALE RD. EL PASO, TX 79903 EL PASO, TX 79936 EL PASO, TX 79907 MARTINEZ JANITORIAL SERVICES **NATIONAL JANITORIAL SERVICE & SUPPLY** WESTERN JANITORIAL SERVICE INC. 3121 TIERRA RIO ROAD 1122 TEXAS AVE 2124 MONTANA EL PASO, TX 79938-4483 EL PASO, TX 79901 EL PASO, TX 79903 PEREDA'S CLEANING & MAINTENANCE PM JANITORIAL SERVICES **PSH PROFESSIONAL CLEANING SERVICES** 11415 ED MERRINS 10316 COMMODORE STREET 10413 VALLE FERTIL EL PASO, TX 79924 SOCORRO, TX 79927 EL PASO, TX 79936 PJS OF EL PASO, INC. P & S JANITORIAL SERVICES PROFESSIONAL BUILDING 2110 WYOMING AVE 12158 VALLEY QUAIL **MAINTENANCE SERVICES** EL PASO, TX 79903 EL PASO, TX 79936 4312 LOMA ALEGRE EL PASO, TX 79934 PROFESSIONAL JANITORIAL SVCS FEDERAL JANITORIAL ADVANTAGE GROUP SERVICES 2110 WYOMING AVENUE 14122 W MCDOWELL RD STE, 100 ATTN: DAN RAMOS EL PASO, TX 79903 GOODYEAR, AZ 85395 390 EMERALD CLOUD EL PASO, TX 79928 STAR-CLEAN SUPERIOR BUILDING SERVICES KEECLEAN MANAGEMENT INC. 8120 ROGERS 15565 WRIGHT BROTHERS 494 BRIDGEPORT AVE. SUITE 180 EL PASO, TX 79907 ADDISON, TX 75001 SHELTON, CT 06484 SPARKLE PROFESSIONAL JANITORIAL SUN CITY CLEANING SOTELO JANITORIAL SERVICES SERVICE 4421 TITANIC AVE 5665 BETHVIEW

EL PASO, TX 79904

EL PASO, TX 79932

3901 FLAMINGO

EL PASO, TX 79902

S&R JANITORIAL SERVICE 707 URANIO PL. EL PASO, TX 79928