

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: City Manager's Office

AGENDA DATE: April 16, 2019

CONTACT PERSON NAME AND PHONE NUMBER: Performance Office, Julie Baldwin-Muñoz, (915) 212-1204

DISTRICT(S) AFFECTED: All Districts

SUBJECT:

Presentation and discussion on the Strategic Plan Goal Team Reports for the following teams:

Goal 5 (Communication)

Information and Technology Services Director, Enrique Martinez, 915-212-1400

Strategic Communications Director, Laura Cruz-Acosta, 915-212-1071

Goal 6 (Sound Governance)

Tax Assessor/Collector, Maria Pasillas, 915-212-1737

Human Resources Assistant Director, Claudia Lujan, 915-212-1241

BACKGROUND / DISCUSSION:

Goal team reporting is a continuing effort to ensure departments maintain a shared focus on achieving and sharing the progress made on strategic objectives across the eight goals as outlined in the Strategic Plan. The presentation will highlight team accomplishments and the status of key deliverables for the current fiscal year.

PRIOR COUNCIL ACTION:

December 16, 2014 original adoption; February 16, 2017, Strategic Planning Session

AMOUNT AND SOURCE OF FUNDING:

N/A

BOARD / COMMISSION ACTION:

Enter appropriate comments or N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:


(If Department Head Summary Form is initiated by Purchasing, client department should sign also)