

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Capital Improvement

AGENDA DATE: April 16, 2019

CONTACT PERSON/PHONE: Sam Rodriguez PE, City Engineer, (915) 212-1845

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL 1: Create and Environment Conducive to Strong, Sustainable, Economic Development

SUBJECT:

That the City Council approves a deductive Change Order to the EPIA- Checked Baggage Inspection System Project, Contract No. 2016-963 with Hensel Phelps Construction Co. ('Contractor') in the amount of ONE HUNDRED FIFTY FIVE THROUSAND ONE HUNDRED TWENTY FIVE AND NO/100 DOLLARS (\$155,125.00) to deduct the unused portion of the project allowance for baggage porters.

BACKGROUND / DISCUSSION:

The Checked Baggage Inspection System Project was partially funded by an Other Transaction Agreement (OTA) between the El Paso International Airport and the Transportation Security Administration. The OTA included a baggage porter allowance of \$695,520.00. At the completion of the project there was a remaining balance of \$155,125.00, this change order is to reduce Hensel Phelps contract amount by the unused portion of the porter allowance, resulting in a net deduction of \$155,125.00.

COUNCIL REPRESENTATIVE BRIEFING:

Was a briefing provided? ☐ Yes or ☒ Not Applicable (Routine)
If yes, select the applicable districts.

- ☐ District 1
- ☐ District 2
- ☐ District 3
- ☐ District 4
- ☐ District 5
- ☐ District 6
- ☐ District 7
- ☐ District 8
- ☒ All Districts

PRIOR COUNCIL ACTION:

On October 18, 2016 City Council approved the award of Solicitation No. 2016-963 to Hensel Phelps Construction Co. for an estimated total amount of \$20,682,620.00.

On September 6, 2016 City Council approved the execution of the Other Transaction Agreement between the El Paso International Airport and the Transportation Security Administration for a reimbursable amount not to exceed \$11,830,172.64.

AMOUNT AND SOURCE OF FUNDING:

TSA Funds

562-3080-62330-523020-PAP00640

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

A handwritten signature in black ink, appearing to read "D. C. King", is written over a horizontal line.

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Council approves a deductive Change Order to the EPIA- Checked Baggage Inspection System Project, Contract No. 2016-963 with Hensel Phelps Construction Co. ("Contractor") in the amount of ONE HUNDRED FIFTY FIVE THOUSAND ONE HUNDRED TWENTY FIVE AND NO/100 DOLLARS (\$155,125.00) to deduct the unused portion of the project allowance for baggage porters.

ADOPTED THIS _____ DAY OF _____ 2019.


CITY OF EL PASO:

Dee Margo,
Mayor

ATTEST:

Laura D. Prine, City Clerk

APPROVED AS TO FORM:



Sol M. Cortez
Senior Assistant City Attorney

APPROVED AS TO CONTENT:

Samuel Rodriguez, P.E., City Engineer
Capital Improvement Department

CITY OF EL PASO CONSTRUCTION CHANGE ORDER

CONSTRUCTION CHANGE ORDER NO.:

44

DATE:

February 28, 2019

SCOPE CHANGE

CONSTRUCTION CHANGE

PROJECT:

EPIA Checked Baggage Inspection System

SOLICITATION #

2016-963

Original Contract Amount: \$20,682,620.00
 Net Change by previous Change Orders: \$2,607,775.00
 Net Change by previous Construction Quantity Notices: \$0.00
 Amount of this Construction Change Order: -\$155,125.00
 New Amended Contract Amount: \$20,335,270.00
 Change Order Percentage: 2.83%

Contract Time to Substantial Completion: 690
 Total days added due to Change Orders and CQNs: 63
 Total days added for this Change Order: 0
 New Contract Time to Substantial Completion: 753
 Current Substantial Completion Due Date: 2/1/2019
 New Substantial Completion Date: 2/1/2019

CONTRACTOR NAME:

Hensel Phelps Construction Company

Funding Source

Please provide a detailed scope of work of the change order (see back for reason/justification):

Included in the CITA agreement was a baggage porter allowance of \$695,520. At the end of the project there was a remaining balance of \$155,125.00. This change order is to reduce Hensel Phelps contract amount by the unused portion of the porter allowance, resulting in a net deduction of \$155,125.00.

CO-944 CALCULATION AND PO LINE DISTRIBUTION

Credit	Baggage Porter Credit	TBA	PHO	Airport
		- \$155,125.00	-	

SUBTOTAL BP CE

TOTAL CO-944 VALUE

- \$155,125.00

CALENDAR DAYS ADDED TO COMPLETION TIME:

TOTAL CHANGE ORDER AMOUNT:

- \$155,125.00

CONTRACTOR

I, Adam McDevitt, of Hensel Phelps, agreed and accept the terms and conditions of this change order.

Signature

Adam McDevitt

Date

3-4-19

CITY OF EL PASO (OWNER)

I, Monica Lombardi, of the City of El Paso hereby authorize and direct the Contractor to proceed with additional work as described in this form.

Signature:

Monica Lombardi, Director of Aviation

Date:

Signature:

Terry Sharpe, Asst. Director of Aviation

Date:

3/12/19

I, Sam Rodriguez, of the City of El Paso hereby authorize and direct the Contractor to proceed with additional work as described in this form.

Signature:

Sam Rodriguez, PE, City Engineer

Date:

CITY OF EL PASO CONSTRUCTION CHANGE ORDER- Pg. 2

CONSTRUCTION CHANGE ORDER NO.:

44

DATE:

February 28, 2018

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SCOPE CHANGE

PROJECT:

EPIA Checked Baggage Inspection System

SOLICITATION #

2016-063

CONSTRUCTION CHANGE

Purchase Order No. CEP15-170000197

AS A RESULT OF THIS CHANGE ORDER, PLEASE MAKE THE FOLLOWING ADJUSTMENT TO THE PURCHASE ORDER:

LINE ADDED AMOUNT

LINE 1 (1010)	\$0.00
LINE 2 (1040)	\$0.00
LINE 3 (1000)	\$0.00
LINE 4 (1040)	\$0.00
LINE 5 (1040)	\$0.00
LINE 6 (1040)	\$0.00
LINE 7	\$0.00

TOTAL NET CHANGE TO
PURCHASE ORDER

-3155,125.00

(should match cost below)

TOTAL CHANGE ORDER AMOUNT

(\$3155,125.00)

Project Manager recommends approval R. Shane Brooks

R. Shane Brooks

Asst. Director of Aviation Development recommends approval Terry Sharpe

Asst. Director Capital Improvement Department recommends approval Michael Vonesak, PE