

# **ALL ABILITIES PLAYGROUND AND PLAYGROUND AT JAN SUMRALL TRAILHEAD INSTALLATION**

City Council  
April 16, 2019





# **STRATEGIC PLAN**

Goal 4 - Enhance El Paso's  
Quality of Life through  
Recreational, Cultural and  
Educational Environments

# BACKGROUND

- 2012 Quality of Life Bond allocated \$1.5 Million for Modular Play Equipment
- June 28, 2016 – City Council authorized funding for first All Abilities Playground at Ponder Park
- September 18, 2018 – City Council approved the All Abilities Playground Plan

# BACKGROUND

- December 11, 2018 – City Council accepted a donation of up to \$250,000 from the Coronado Hills Neighborhood Association to build a playground at Jan Sumrall Trailhead location.
- March 22, 2019 – City was notified it received a \$1 Million grant from Texas Parks and Wildlife Department to leverage funding for the All Abilities Playground
- \$2,239,640 now available for All Abilities Playgrounds

# MODULAR PLAY EQUIPMENT HISTORY

DATE	MODULAR PLAY EQUIPMENT	BUDGET
2012	2012 Quality of Life Bond Allocation	\$1,500,000
8/23/16	Ponder Park All Abilities Playground	(260,359)
3/22/19	Texas Parks and Wildlife Grant	\$1,000,000
	<b>TOTAL AVAILABLE:</b>	<b>\$2,239,640</b>

# ALL ABILITIES PLAYGROUND PHASING

	Status	Funding
<b>PHASE I</b> Dist. 3 – PONDER Dist. 1 – THORN	Completed Completed	QOL CDBG - 43 FY
<b>PHASE II:</b> Dist. 4 – JOEY BARRAZA AND VINO REGIONAL Dist. 5 – EASTSIDE REGIONAL PH 2 Dist. 7 – J.P. SHAWVER	Design 95% Design/Build in progress Concept in progress	QOL + TPWD Grant QOL + TPWD Grant QOL + TPWD Grant
<b>PHASE III</b> Dist. 2 – NATIONS TOBIN Dist. 6 – WALTER CLARK Dist. 8 – MODESTO GOMEZ	Future Future Future	TBD TBD TBD

**PHASE II funded by QOL Funds and TPWD Grand Funds**



# REQUESTED ACTION

- Thunderbird Playground Installation - \$200,000
- Reduce Total Budget for All Abilities Playground Plan from \$2,239,640 by \$200,000 and apply to Thunderbird Playground installation
- Remaining \$2,039,640 is sufficient to fund all three All Abilities Playgrounds in Phase II



# **RECOMMENDATION**

Approve request to allow use of \$200,000 from Modular Play Equipment funds for the installation of the Thunderbird Playground.