

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Capital Improvement
AGENDA DATE: April 17, 2018
CONTACT PERSON/PHONE: Sam Rodriguez, P.E., City Engineer, (915) 212-1845
DISTRICT(S) AFFECTED: 2, 4, and 8

STRATEGIC GOAL: No 7: Enhance and Sustain El Paso's Infrastructure Network

SUBJECT:

That the City Council authorizes the City Engineer to approve a change order for Contract No. 2016-832 for the Dyer Corridor RTS project with Jordan Foster Construction, LLC., in the amount not to exceed \$370,000.00 for the increase of the cost of work for the construction of drill shaft foundations for pedestrian lighting for the Dyer Corridor RTS project, if the increased cost is justified and within the appropriate budget identified for the project. In addition, the City Manager is authorized to establish the funding sources and make any necessary budget transfers.

BACKGROUND / DISCUSSION:

The Dyer Rapid Corridor Transit System (RTS) project contains pedestrian lighting that requires the installation of drill shaft foundations. The Contract for this project did not include a bid line item for the drill shaft foundations which has resulted in the need for a change order. The contractor and city could not agree on a lump sum cost of the change order and are proceeding with the work based on time and materials as allowed by this contract. The City's Construction Management firm is documenting the work to establish the cost. This work is expected to surpass the City Engineer's expenditure authority, thus CID is requesting authorization of up to \$370,000 for this work. CID is also currently working with the Legal Department to evaluate recovering portion of the cost from the Engineering Consultant over this work.

COUNCIL REPRESENTATIVE BRIEFING:

Was a briefing provided? Yes or Not Applicable (Routine)

If yes, select the applicable districts.

- District 1
- District 2
- District 3
- District 4
- District 5
- District 6
- District 7
- District 8
- All Districts

PRIOR COUNCIL ACTION:

DATE AWARDED BY COUNCIL – November 1, 2016 – City Council Awards Solicitation No. 2016-832, CSJ 0167-02-050 to Jordan Foster Construction, LLC.

AMOUNT AND SOURCE OF FUNDING:

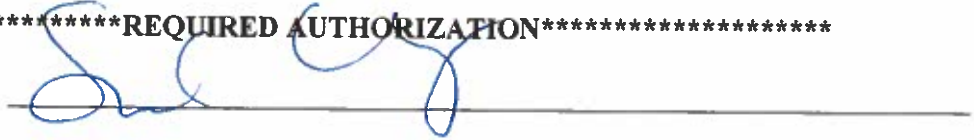
Total = \$370,000
\$124,015.81 - FTA
\$214,980.24 - TXDOT
\$31,003.95 - City

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



RESOLUTION

WHEREAS, on November 1, 2016, the City Council entered into Contract No. 2016-832 for the Dyer Corridor RTS project ("Project") with Jordan Foster Construction, LLC.; and

WHEREAS, the City plans to increase the scope of work of the construction contract for the Project for the completion of drill shaft foundations for pedestrian lighting; and

WHEREAS, the construction work of the drill shaft foundations is within the original purpose of the scope of work of the construction of the Project; and

WHEREAS, the City desire to grant the City Engineer the authority to approve a time and materials change order in the amount not to exceed \$370,000.00, which will be finalized at the completion of the work.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Council authorizes the City Engineer to approve a change order for Contract No. 2016-832 for the Dyer Corridor RTS project with Jordan Foster Construction, LLC., in the amount not to exceed \$370,000.00 for the increase of the cost of work for the construction of drill shaft foundations for pedestrian lighting for the Dyer Corridor RTS project, if the increased cost is justified and within the appropriate budget identified for the project. In addition, the City Manager is authorized to establish the funding sources and make any necessary budget transfers.

ADOPTED THIS _____ DAY OF _____ 2018.

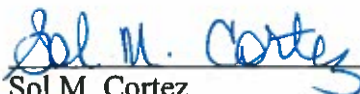
THE CITY OF EL PASO

ATTEST:

Dee Margo,
Mayor


Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Sol M. Cortez
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



for Samuel Rodriguez, P.E., City Engineer
Capital Improvement Department



Dyer Rapid Transit System

Solicitation No. 2016-832

CSJ-0167-02-050

Strategic Plan Goal:

7) Enhance and Sustain El Paso's Infrastructure Network



Dyer RTS

Project Overview

Districts	2, 4, and 8
Approved Budget	\$35.7M
Source(s) of Funding	FTA, TxDOT, and 2011 Transportation CO's
Completion of Design	March 2016
Construction Let Date	July 2016
Begin Construction	March 2017
Open to the Public	Winter 2018



Background

- Dyer Rapid Transit System (RTS) project contains pedestrian lighting that requires the installation of drill shaft foundations
- Construction contract did not include a bid line item for the drill shaft foundations
- Contractor and City are proceeding with work on time and materials basis as allowed by this contract



Change Order

- Authorization of up to \$370,000 is being requested for the construction of drill shaft foundations for the pedestrian lighting
- Change order represents 3% of the value of the contract and is within the project budget
- CID working with the Legal Department to evaluate recovering portion of the cost from the Engineering Consultant over this work.



Dyer BRIO

Questions/Comments