

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Capital Improvement
AGENDA DATE: April 17, 2018
CONTACT PERSON/PHONE: Sam Rodriguez, P.E., City Engineer, (915) 212-1845
DISTRICT(S) AFFECTED: 2, 4, and 8

STRATEGIC GOAL: No 7: Enhance and Sustain El Paso's Infrastructure Network

SUBJECT:

That the City Council approves a Change Order to the Dyer Corridor RTS project, Contract No. 2016-832 with Jordan Foster Construction, LLC., in the amount of FOUR HUNDRED THIRTY SEVEN THOUSAND THREE HUNDRED EIGHTY ONE AND 03/100 DOLLARS (\$437,381.03) for the additional materials for the station canopy shelters and electrical enclosures; and that the City Manager be authorized to establish the funding sources and make any necessary budget transfers.

BACKGROUND / DISCUSSION:

The Dyer Rapid Corridor Transit System (RTS) project contains station canopy shelters that require the furnishing and installation of aluminum composite panels (\$189,436.43) to cover the interior openings of the shelters and protect the canopy lighting. Custom electrical enclosures (\$247,944.60) are also required for the station shelter lighting. The Contract for this project did not include a bid line item for the aluminum composite panels or the electrical enclosures which has resulted in the need for a change order. The contractor and city have negotiated and have agreed on a fair and reasonable cost for these panels and enclosures. This change order is within the project budget. CID is also currently working with the Legal Department to evaluate recovering a portion of the cost from the Engineering Consultant over this work.

COUNCIL REPRESENTATIVE BRIEFING:

Was a briefing provided? Yes or Not Applicable (Routine)

If yes, select the applicable districts.

- District 1
- District 2
- District 3
- District 4
- District 5
- District 6
- District 7
- District 8
- All Districts

PRIOR COUNCIL ACTION:

DATE AWARDED BY COUNCIL – November 1, 2016 – City Council Awards Solicitation No. 2016-832, CSJ 0167-02-050 to Jordan Foster Construction, LLC.

AMOUNT AND SOURCE OF FUNDING:


Total = \$437,381.03
\$349,904.82 - FTA
\$87,476.21 - City

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

_____

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Council approves a Change Order to the Dyer Corridor RTS project, Contract No. 2016--832 with Jordan Foster Construction, LLC., in the amount of FOUR HUNDRED THIRTY SEVEN THOUSAND THREE HUNDRED EIGHTY ONE AND 03/100 DOLLARS (\$437,381.03) for the additional materials for the station canopy shelters and electrical enclosures; and that the City Manager be authorized to establish the funding sources and make any necessary budget transfers.

ADOPTED THIS _____ DAY OF _____ 2018.

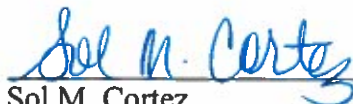
CITY OF EL PASO:

Dee Margo,
Mayor

ATTEST:


Laura D. Prine, City Clerk

APPROVED AS TO FORM:



Sol M. Cortez
Senior Assistant City Attorney

APPROVED AS TO CONTENT



Samuel Rodriguez, P.E., City Engineer
Capital Improvement Department



Dyer Rapid Transit System

Solicitation No. 2016-832

CSJ-0167-02-050

Strategic Plan Goal:

7) Enhance and Sustain El Paso's Infrastructure Network



Dyer RTS

Project Overview

Districts	2, 4, and 8
Approved Budget	\$35.7M
Source(s) of Funding	FTA, TxDOT, and 2011 Transportation CO's
Completion of Design	March 2016
Construction Let Date	July 2016
Begin Construction	March 2017
Open to the Public	Winter 2018



Background

- Dyer Rapid Transit System (RTS) project contains station canopy shelters that require the furnishing and installation of aluminum composite panels to cover the interior openings of the shelters and protect the canopy lighting (\$189,436.43)
- Custom electrical enclosures are also required for the station shelter lighting (\$247,944.60)
- Construction contract did not include a bid line item for the aluminum composite panels or the custom electrical enclosures



Change Order

- Authorization of \$437,381.03 is being requested for the furnishing and installation of the aluminum composite panels and the custom electrical enclosures for the station canopies
- Change order represents 3.62% of the value of the construction contract and is within the project budget
- CID working with the Legal Department to evaluate recovering a portion of the cost from the Engineering Consultant over this work



Dyer RTS

Questions/Comments