



CIP Project Update

Ramos Ct, Little Flower and Manning Way Street and Drainage Improvements

Strategic Plan 2015 Goal:

3) Promote the Visual Image of El Paso

3.2) *Improve the visual impression of the community*

8) Nurture and Promote a Healthy, Sustainable Community

8.8) *Increase resilience of El Paso by improving the community's ability to recover from extreme weather events*

April 28, 2015

"Delivering Outstanding Services"



Ramos Ct, Little Flower and Manning Way Street and Drainage Improvements

Project Overview

District	3
City's Project Manager	Jose A. Vela Engineering and Construction Management
Contractor's Project Manager	Manuel Quiñones M.G.B. Construction
Construction Award	\$1,270,886.09
Funding Source	2012-2019 Certificates of Obligation - 33% CDBG – 11% PSB Funds – 56%
City Council Approval	July 8, 2014
Notice to Proceed	August 18, 2014



Ramos Ct, Little Flower and Manning Way Street and Drainage Improvements

Project Limits



"Delivering Outstanding Services"



Ramos Ct, Little Flower and Manning Way Street and Drainage Improvements

Pre-existing conditions



"Delivering Outstanding Services"



Ramos Ct, Little Flower and Manning Way Street and Drainage Improvements

Pre-existing conditions



"Delivering Outstanding Services"



Ramos Ct, Little Flower and Manning Way Street and Drainage Improvements

Scope of Work

The proposed improvements consist of:

- Full roadway reconstruction
- New sidewalk
- Curb and gutter
- Parkway landscape *
- Underground storm sewer system
- Water lines
- Sanitary sewer lines
- Ponding retention basin improvements

* Item added to meet City of El Paso Strategic Goals



Ramos Ct, Little Flower and Manning Way Street and Drainage Improvements

Ongoing Work Activities



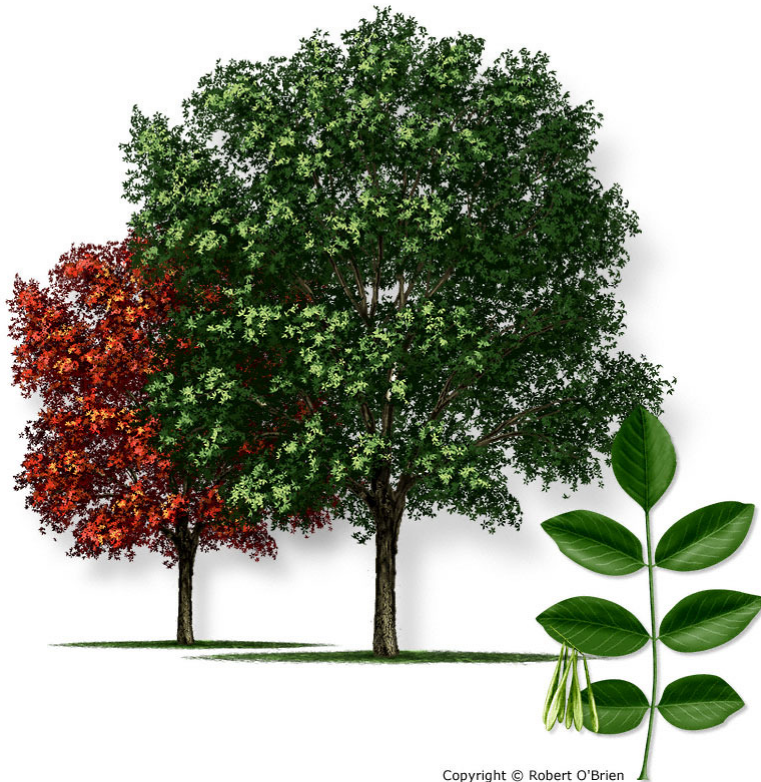
Utilities, curb and gutter

"Delivering Outstanding Services"



Ramos Ct, Little Flower and Manning Way Street and Drainage Improvements

Landscape Improvements



Copyright © Robert O'Brien

48 Texas Ash Trees



Copyright © Robert O'Brien

80 Crape Myrtle Trees

"Delivering Outstanding Services"



Ramos Ct, Little Flower and Manning Way Street and drainage Improvements

Public Outreach and Community Engagement

- **Community Meeting 01/17/2013**
- **Pre construction Community Meeting 07/29/2014**
- **Press releases**
- **E-News Letter updates**
- **Coordination with Neighborhood Association representative**



Ramos Ct, Little Flower and Manning Way Street and Drainage Improvements

Change Order Summary	Budget Impact
Change Order 1 – Sewer connector – PSB Funded	\$13,077
Change Order 2 – Rock Wall - PSB Funded	\$29,081
Change Order 3 – Existing Utility conflict delays - 42 days	\$ 0
TOTAL CHANGE ORDERS:	\$42,158
Percentage of project	4.3%



Ramos Ct, Little Flower and Manning Way Street and Drainage Improvements

Threats to Project Completion

- None



Ramos Ct, Little Flower and Manning Way Street and Drainage Improvements

Roadway construction completion: June 20, 2015

Landscape implementation completion: September 2015

