



# CIP Project Update

## EASTSIDE REGIONAL PARK MASTER PLAN

### Strategic Plan 2015 Goal:

#### **3) Promote the Visual Image of El Paso**

3.2) *Improve the visual impression of the community*

#### **4) Enhance El Paso's Quality of Life through Recreational, Cultural, and Educational Environments**

4.1) Deliver bond projects impacting quality of life across the city in a timely, efficient manner

**April 28, 2015**

*"Delivering Outstanding Services"*



## Eastside Regional Park Master Plan

<b>Project Manager</b>	Daniel Garcia
<b>District</b>	5
<b>Approved Budget</b>	\$48,000,000.00
<b>Source(s) of Funding</b>	2012 Quality of Life Bonds
<b>Council Approval Halff Associates</b>	September 23, 2014
<b>Notice to Proceed Halff Associates</b>	September 23, 2014

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# Eastside Regional Park Area Location Map



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# Eastside Regional Park Master Plan Public Outreach Program

- Stakeholder Meetings  
October 21 to 23, 2014
- Focus Groups Charrette Meetings  
December 3 and 4, 2014
- 1<sup>st</sup> General Public Meeting  
January 21, 2015 – Presentation of the preliminary master plan
- 2<sup>nd</sup> General Public Meeting  
February 18, 2015 – Presentation of the updated preliminary master plan
- 3<sup>rd</sup> General Public Meeting  
March 25, 2015 – Presentation of the final master plan.

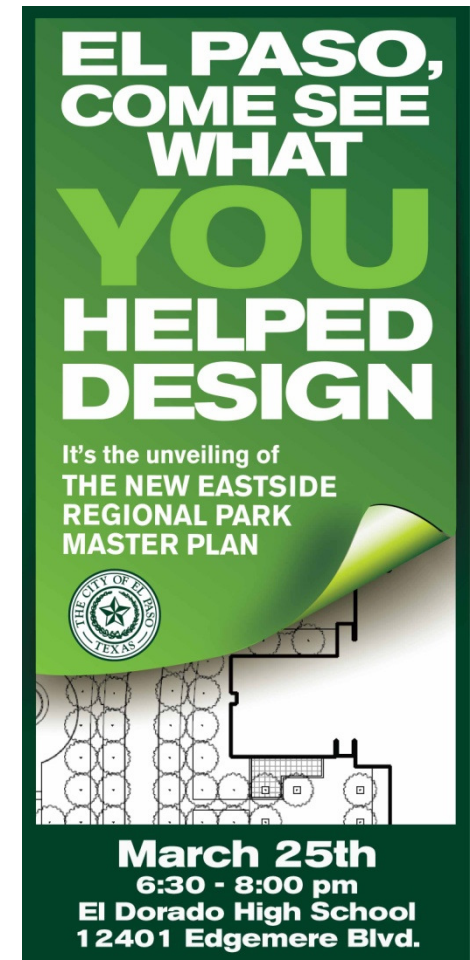


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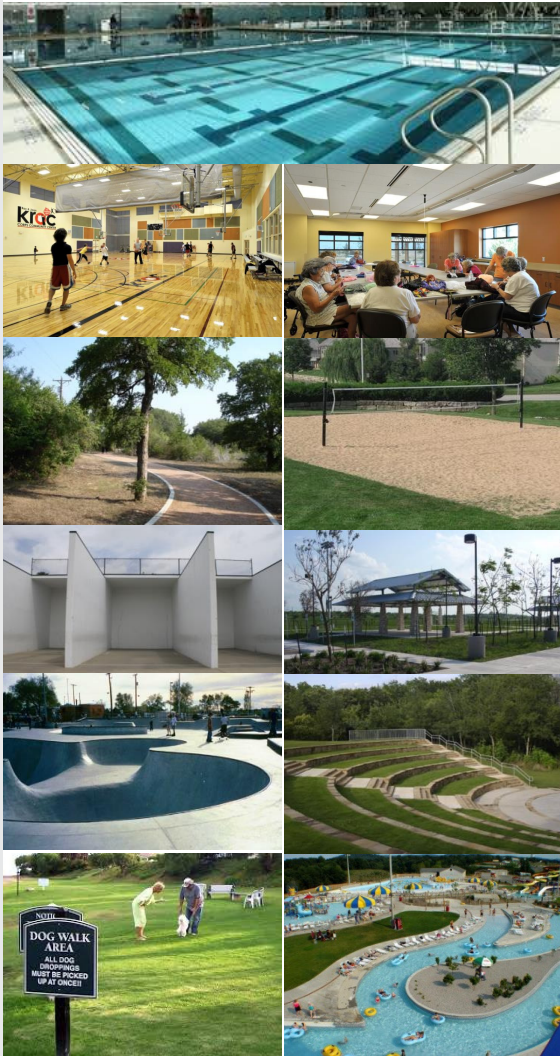
# Eastside Regional Park Master Plan Public Outreach Activities

- Direct mail to stakeholder groups
- Email newsletters
- Social media
- Bilingual newspaper ads
- Electronic billboards
- Live Interviews
- News releases





# Eastside Regional Park Proposed Master Plan



- ✓ Community Center
- ✓ Competition Pool
- ✓ Aquatic Center
- ✓ Flat & Diamond fields
- ✓ Multi-use courts
- ✓ Handball courts
- ✓ Skate/BMX Park
- ✓ Amphitheater
- ✓ Dog Park
- ✓ 1,540 Trees

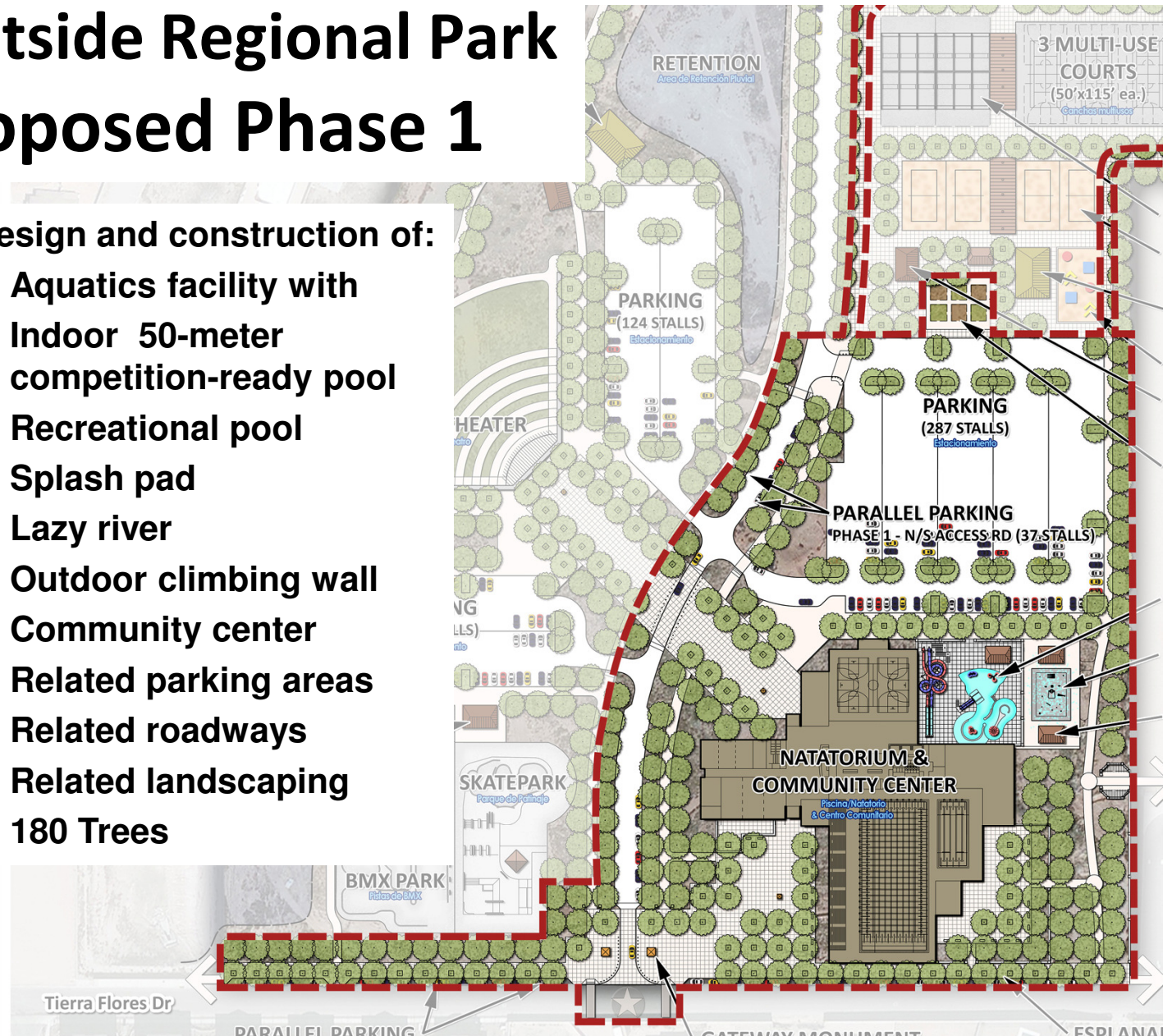
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# Eastside Regional Park Proposed Phase 1

Design and construction of:

- Aquatics facility with
- Indoor 50-meter competition-ready pool
- Recreational pool
- Splash pad
- Lazy river
- Outdoor climbing wall
- Community center
- Related parking areas
- Related roadways
- Related landscaping
- 180 Trees



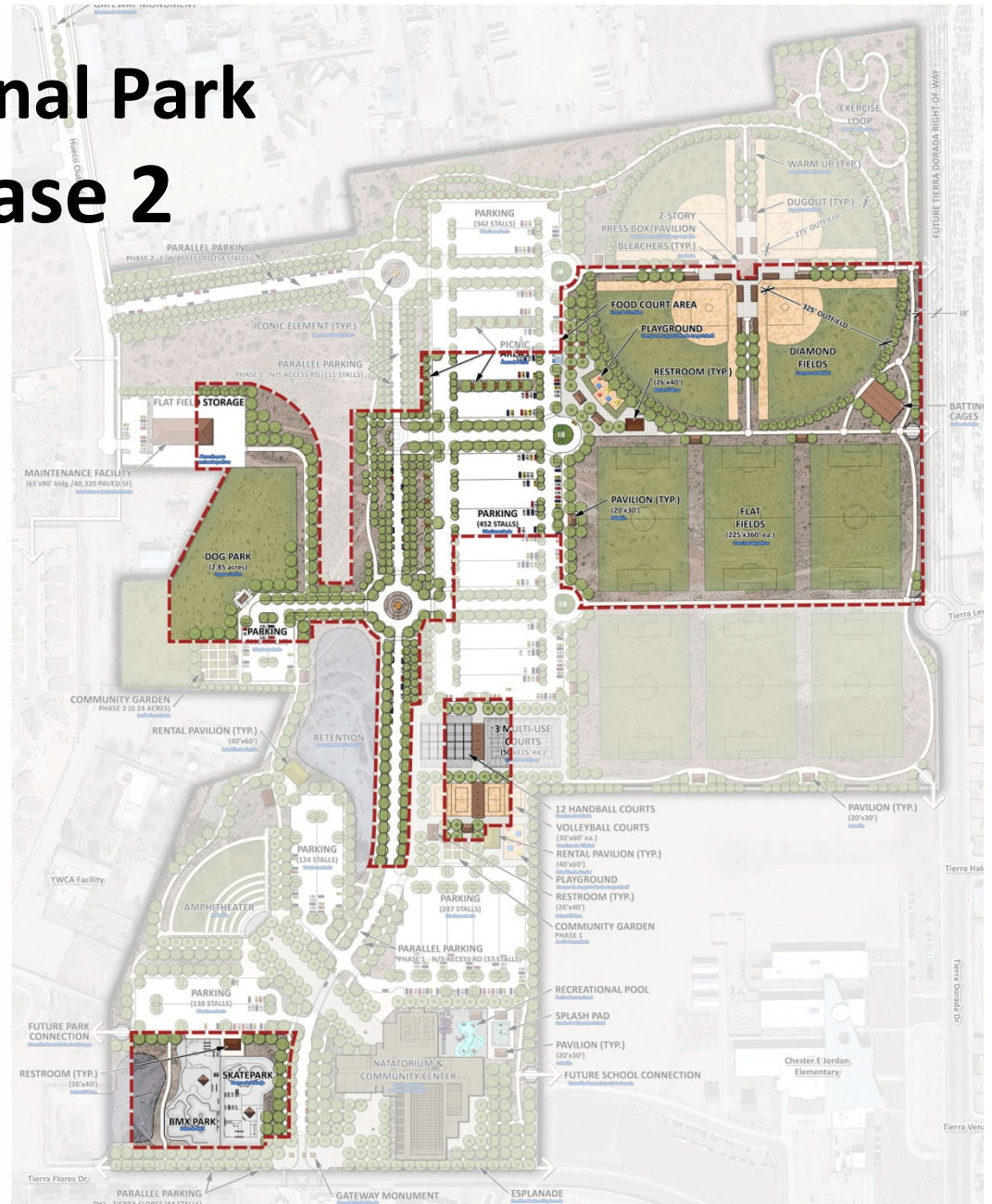
Design and construction funded by the 2012 Quality of Life Bond. Scheduled for completion for 2018



# Eastside Regional Park Proposed Phase 2

Design and construction of:

- Sports fields
- Dog park
- Walking trails
- Handball courts
- Skate-BMX park
- Related roadways
- Related parking areas
- Related landscaping



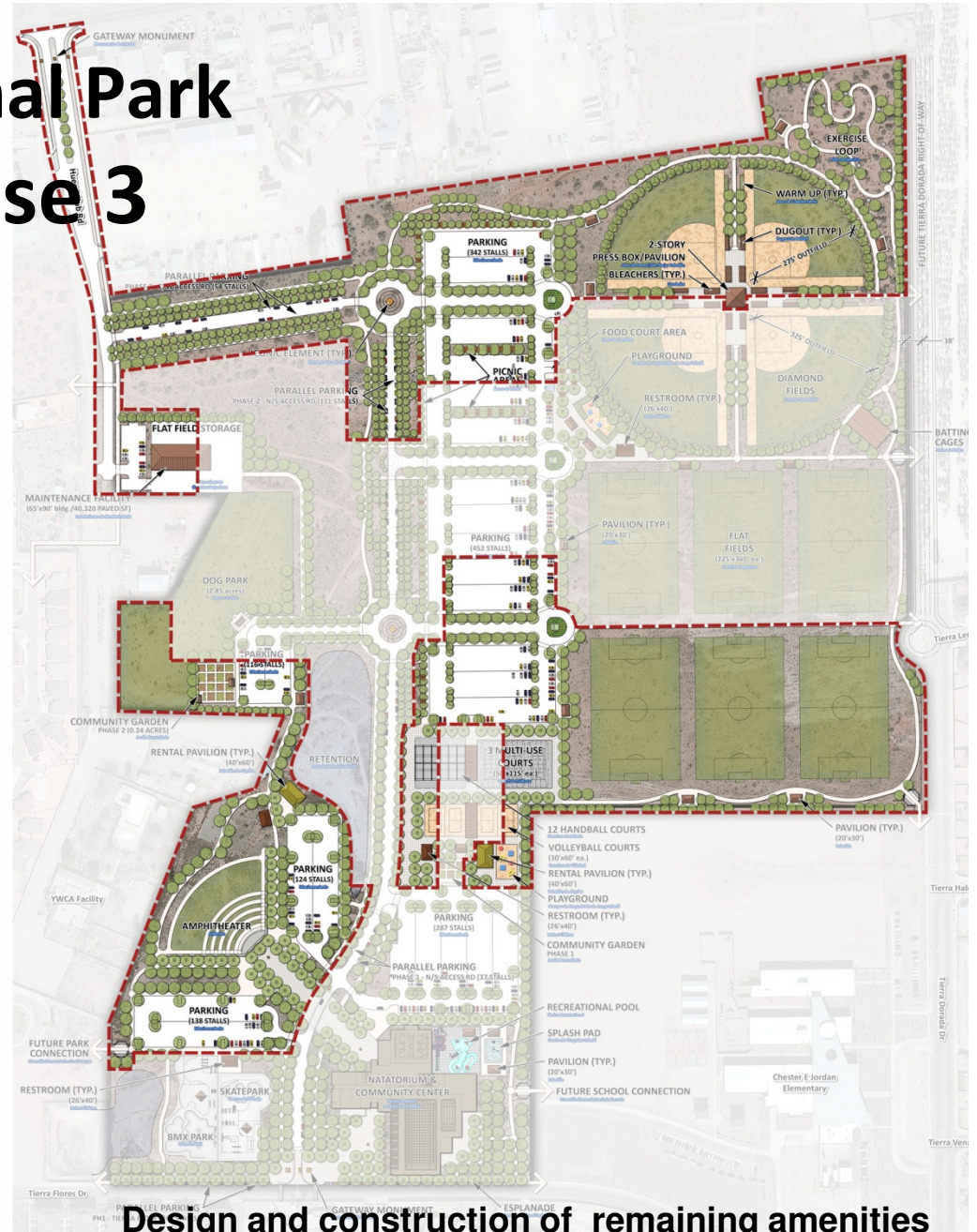
Design and construction funded by the 2012 Quality of Life Bond. Scheduled for completion for 2021.

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# Eastside Regional Park Proposed Phase 3

Long-term visions identified by the community for the park's future.



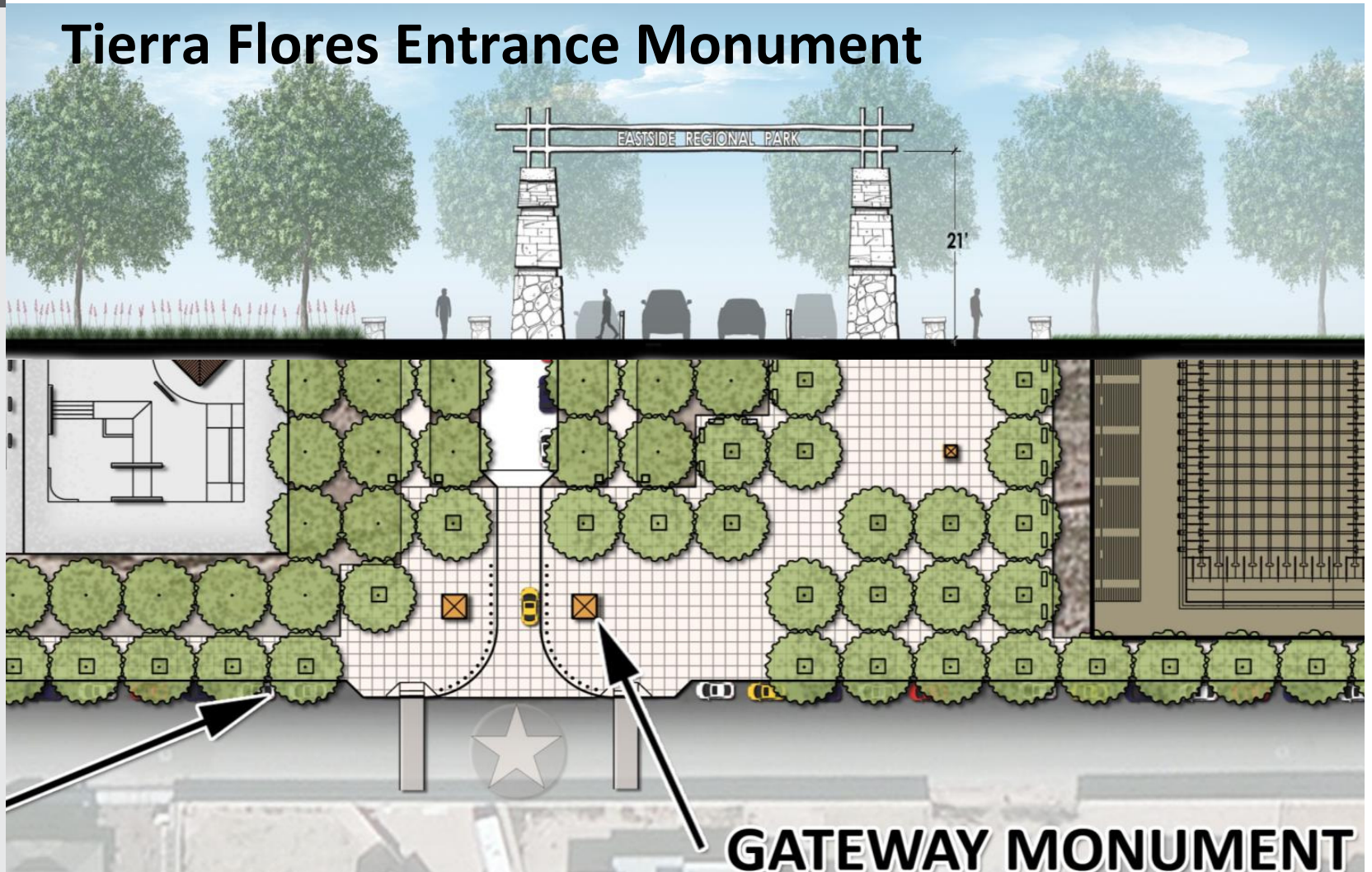
Design and construction of remaining amenities not funded by 2012 Quality of Life Bond

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# Eastside Regional Park Proposed Phase 1

## Tierra Flores Entrance Monument



**GATEWAY MONUMENT**

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# Eastside Regional Park

## On-Going Activities and Tasks

- Traffic Impact Study
  - Scheduled to be completed by end of April 2015
- Preliminary Estimated Construction Cost Budget
  - Unit Price list review - complete
  - Proposed park phasing & budgets - under review
- Preliminary Master Plan Review
  - Preliminary master plan review - first week of May 2015
  - Bond Overview Advisory Committee - May 2015
  - Final presentation of master plan to City Council - June 2015



# Eastside Regional Park

## On-Going Activities and Tasks

- Preliminary Public Art Master Plan
  - Preliminary public art master plan – under review
  - Coordination of public art master plan into final document – May 2015
  
- Hueco Club Road Annexation
  - Scheduled to be completed by the end of 2015
  
- Phase 1 Design Consultant RFQ
  - Scheduled to be published by June 2015



# Eastside Regional Park Project Team

<b>ECM</b>	<b>Program Management</b>
<b>Principal in Charge</b>	Mel Herrera, P.E.
<b>Program Manager</b>	Arturo A. Gonzalez, R.A.
<b>HALFF ASSOCIATES</b>	Master Planning Firm
<b>Project Manager</b>	Francois de Kock, RLA
<b>Project Manager</b>	Wayne Cooper, RLA
<b>CAROLYN LAW</b>	Public Art Master Planner



# Eastside Regional Park Project Update

***Questions/Comments***