

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Engineering and Construction Management

AGENDA DATE: May 10, 2011

CONTACT PERSON NAME AND PHONE NUMBER: R. Alan Shubert, P.E., City Engineer, (X-4423)

DISTRICT(S) AFFECTED: 6

SUBJECT:

The award of Solicitation No. 2011-161 for Capistrano Park Improvements to CPME, L.L.C. for a total estimated amount of \$73,280.67. This is a low bid, unit-priced contract. CPME, L.L.C. is the lowest responsible, responsive bidder.

It is requested that the City Manager of the City of El Paso be authorized to sign any contracts or other documents required to effectuate this award.

BACKGROUND / DISCUSSION:

The Capistrano Park Improvements project consist of providing all labor, equipment, materials, and incidentals to install 6 - 16' x16' metal roof shade canopies complete with concrete footings, with lights, timers, and photocells over existing picnic tables. Capistrano Park is located at 8700 Padilla Dr.

The total contract time is 60 consecutive calendar days, with 30 consecutive calendar days for substantial completion, and 30 consecutive calendar days for remaining work.

This is a low bid, unit-priced contract. CPME, L.L.C. is the lowest responsible, responsive bidder. It is requested that the City Manager be authorized to sign the reference contract.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

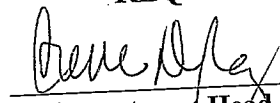
\$73,280.67 Community Development Block Grant

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

for 

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Information copy to appropriate Deputy City Manager

CONSTRUCTION PROJECT FORM
Unit Price

DATE: 04/21/11
PROJECT: Capistrano Park Improvements
SOLICITATION NO: 2011-161
FUNDING SOURCE: Community Development Block Grant
DEPARTMENT: Engineering and Construction Management
DISTRICT(S): 6

AGENDA DATE: 05/10/11

Lowest responsible bidder

CONTRACTOR: CPME, L.L.C.

TOTAL ESTIMATED AMOUNT: \$73,280.67

RECOMMENDATION:

The award of Solicitation No. 2011-161 for the Capistrano Park Improvements to CPME, L.L.C., for a total estimated amount of \$73,280.67.

It is requested that the City Manager of the City of El Paso be authorized to sign any contracts or other documents required to effectuate this award.

Work under this unit price contract is only an estimated value and will be ordered, performed, invoiced, and paid by measured quantity. The actual cost of this contract may be higher or lower than the total estimated value and will be the sum total of unit prices at the end of the contract term.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

This is a low bid, unit-price contract. The Engineering and Construction Management Department recommends award as indicated to the lowest responsible bidder.

DESCRIPTION OR EXPLANATION:

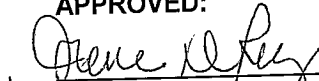
Base Bid: \$73,280.67

TOTAL ESTIMATED AWARD: \$73,280.67

TIME FOR COMPLETION: 60 Consecutive calendar days for completion.
30 Consecutive calendar days for substantial completion.

LIQUIDATED DAMAGES: \$320.00 / Consecutive work day after substantial completion date
\$160.00 / Consecutive work day after expiration of contract time

APPROVED:


R. Alan Shubert, P.E.
City Engineer

Contractor Experience Reference Form

Contractor

CPME, LLC

Project 1

Pueblo Viejo Park Improvements

Project 1 Scope

Contractor shall reconstruct basketball courts, jogging path, install concrete pad for shaded canopy. Canopy is not part of contract. Contract award \$233,373.09

Project 1 Comments

The contractor is meeting the construction schedule. The Contractor is following contract requirements.

Project 2

2011 Sidewalk Gap Program

Project 2 Scope

The construction of ADA compliant concrete sidewalks on various locations of the City. Contract award \$458,093.40

Project 2 Comments

Construction contract execution in process. Construction programmed to start in mid May 2011.

Project 3

Project 3 Scope

Project 3 Comments

RECOMMENDATION

Dedicated to Outstanding Customer Service for a Better Community

SERVICE SOLUTIONS SUCCESS

ENGINEERING AND CONSTRUCTION MANAGEMENT DEPARTMENT

MEMORANDUM

Date: April 20, 2011

To: Rachel A. Johnson
Project Compliance Specialist

From: Ana M. Castillo *AMC 4/20/11*
Project Manager

Subject: Capistrano Park Improvements
Bid No. 2011-161 Bid Recommendation

I have reviewed and analyzed the tabulation of bids for the above mentioned project. I recommend that the apparent low bidder, CPME, LLC be awarded the contract as follows:

Base Bid \$ 73,280.67

Total of Base Bid = \$73,280.67

If you have any questions, I can be reached at 541-4012



Mayor
John F. Cook

City Council

District 1
Ann Morgan Lilly

District 2
Susie Byrd

District 3
Emma Acosta

District 4
Can L. Robinson

District 5
Rachel Quintana

District 6
Eddie Holguin Jr.

District 7
Steve Ortega

District 8
Brian O'Rourke

City Manager
Joyce A. Wilson



City of El Paso

Capistrano Park Improvements

Solicitation No. 2011-161

Scope of Work

BASE BID

The CAPISTRANO PARK IMPROVEMENTS project consists of providing all labor, equipment, material and incidentals to install 6 – 16' x 16' metal roof shade canopies complete with concrete footings, with lights, timers, and photocells over existing picnic tables. Capistrano Park is located at 8700 Padilla Dr.

The contractor shall saw cut portions of existing concrete slabs, existing concrete sidewalk, and existing asphalt jogging path including concrete curbs and other items in order to install six new shade canopies complete with lights, timers, and photocells.

The new work consist of but not limited to: Excavation, trenching, backfill, saw cutting of concrete sidewalk and asphalt jogging path, installation of 6 – 16' X 16' metal roof shade canopies with reinforced concrete footings. Contractor shall also, install light fixtures, timer and photocell for each canopy. Shade Canopies will be supplied by others. Contractor shall be responsible to pick-up the canopies that will be stored at a separate site. Contractor shall re-construct reinforced concrete sidewalk and asphalt jogging path damaged by trenching during installation of electrical conduit. Where electrical conduit crosses jogging path and sidewalks, contractor shall backfill these areas with 2-sac flowable fill, at turf areas contractor shall backfill with select fill. Contractor shall sod all areas disturbed by construction activities including trenches. Contractor shall repair any existing irrigation and electrical lines damaged during construction. Contractor shall also replace irrigation sprinkler heads damaged during construction. Before any demolition and trenching starts contractor shall coordinate with the Engineering and Construction Management Department for location of existing irrigation and electrical lines.

Alternate

The Contractor shall bore under existing jogging path and sidewalks to install electrical conduit. Alternate shall replace bid items to remove and replace portions of jogging path and sidewalks.

The project will be accomplished as shown below or as approved by the City of El Paso Engineering and Construction Management Department. Contractor shall submit all submittals ten (10) days after award to Owner for review and approval. All work shall begin at Notice to Proceed, and must be completed within the indicated time frame.

- A single Notice to Proceed shall be issued for the entire project and liquidated damages shall apply at the end of the project duration.

Prior to commencement of any work contractor should submit and obtain approval from El Paso Engineering and Construction Management Department for the Sequence of Construction, to include all Materials Submittals, Schedule of Work, Traffic Control Plan, and Haul/Waste Route to an approved disposal site. Contractor shall provide written approved documentation from the owner or operator of the waste site.

The description of this scope of work, as shown above, is only a general overview of this project. Contractor shall refer to the project plans and specifications for further information.

This is a Unit Price Project

CITY OF EL PASO BID TABULATION

BID TITLE: CAPISTRANO PARK IMPROVEMENTS

BID NO: 2011-161

BID DATE: March 23, 2011

DEPARTMENT: PARKS & REC

				CPME, LLC. EL PASO, TX		CASPIAN CONSTRUCTION COMPANY EL PASO, TX		MIMBELA CONTRACTORS, INC. EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
UNIT PRICE SCHEDULE: BASE BID									
1	1	LS	MOBILIZATION (NOT TO EXCEED 5% OF TOTAL BID)	\$3,650.00	\$3,650.00	\$3,450.00	\$3,450.00	\$4,000.00	\$4,000.00
2	1	LS	STORM WATER POLLUTION PREVENTION CONTROL	\$3,269.00	\$3,269.00	\$4,750.00	\$4,750.00	\$8,300.00	\$8,300.00
3	42	SY	REMOVAL OF ASPHALT JOGGING PATH	\$3.72	\$156.24	\$15.00	\$630.00	\$42.00	\$1,764.00
4	59	SY	REMOVAL OF CONCRETE SLAB	\$2.48	\$146.32	\$15.00	\$885.00	\$35.00	\$2,065.00
5	60	LF	REMOVAL OF CONCRETE CURB	\$0.62	\$37.20	\$14.00	\$840.00	\$5.00	\$300.00
6	9	SY	REMOVE CONCRETE SIDEWALK	\$9.11	\$81.99	\$25.00	\$225.00	\$30.00	\$270.00
7	42	SY	ASPHALT JOGGING PATH	\$24.18	\$1,015.56	\$60.00	\$2,520.00	\$50.00	\$2,100.00
8	60	LF	6" CONCRETE HEADER CURB	\$7.13	\$427.80	\$20.00	\$1,200.00	\$15.00	\$900.00
9	16	CY	2 SACK FLOW ABLE MIX BACKFILL	\$55.80	\$892.80	\$180.00	\$2,880.00	\$100.00	\$1,600.00
10	9	SY	4" CONCRETE SIDEWALK	\$30.69	\$276.21	\$60.00	\$540.00	\$60.00	\$540.00
11	6	EA	INSTALLATION OF METAL ROOF CANOPIES	\$5,120.17	\$30,721.02	\$4,100.00	\$24,600.00	\$3,500.00	\$21,000.00
12	59	SY	INSTALLATION OF REINFORCED CONCRETE SLAB	\$37.20	\$2,194.80	\$60.00	\$3,540.00	\$70.00	\$4,130.00
							CONTRACTOR'S TOTAL = \$1,050.00		
							CONTRACTOR'S TOTAL = \$2,560.00		
							CONTRACTOR'S TOTAL = \$2,540.00		

Approved By: *ML*

CITY OF EL PASO BID TABULATION

BID TITLE: CAPISTRANO PARK IMPROVEMENTS
 BID DATE: March 23, 2011

BID NO: 2011-161

DEPARTMENT: PARKS & REC

				CPME, LLC. EL PASO, TX		CASPIAN CONSTRUCTION COMPANY EL PASO, TX		MIMBELA CONTRACTORS, INC. EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
13	1,185	LF	3/4 " PVC ELECTRICAL CONDUIT	\$2.36	\$2,796.60	\$4.40	\$5,214.00	\$2.30	\$2,725.50
14	12	EA	ELECTRICAL JUNCTION BOXES NEMA 3	\$77.21	\$926.52	\$60.00	\$720.00	\$46.00	\$552.00
15	3	EA	GROUND BOXES 16-7/8" L x 11-3/4"W x 1'- 7/8"D	\$589.92	\$1,769.76	\$600.00	\$1,800.00	\$440.00	\$1,320.00
16	1,185	LF	TRENCHING, BACKFILLING AND COMPACTION	\$2.60	\$3,081.00	\$3.00	\$3,555.00	\$5.00	\$5,925.00
17	6	EA	LIGHT FIXTURES	\$591.65	\$3,549.90	\$650.00	\$3,900.00	\$900.00	\$5,400.00
18	1,185	LF	2-AWG # 6 COPPER WIRE	\$2.53	\$2,998.05	\$1.20	\$1,422.00	\$1.15	\$1,362.75
19	1	EA	PHOTO CELL LIGHTING CONTROL	\$86.80	\$86.80	\$155.00	\$155.00	\$1,400.00	\$1,400.00
20	1	EA	24 HR-7 DAY LIGHTING CLOCK	\$421.60	\$421.60	\$525.00	\$525.00	\$650.00	\$650.00
21	1,780	SF	SODDING	\$1.55	\$2,759.00	\$1.20	\$2,136.00	\$1.45	\$2,581.00
22	1	LS	IRRIGATION REPAIRS	\$4,340.00	\$4,340.00	\$1,280.00	\$1,280.00	\$7,475.00	\$7,475.00
23	1	LS	ELECTRICAL REPAIRS	\$2,547.00	\$2,547.00	\$2,150.00	\$2,150.00	\$3,100.00	\$3,100.00
24	1	LS	CONSTRUCTION SIGN	\$806.00	\$806.00	\$620.00	\$620.00	\$300.00	\$300.00

Approved By: *ML*

2011-161 CAPISTRANO PARK IMPROVEMENTS

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CITY OF EL PASO BID TABULATION

BID TITLE: CAPISTRANO PARK IMPROVEMENTS
 BID DATE: March 23, 2011

BID NO: 2011-161
 DEPARTMENT: PARKS & REC

				CPME, LLC. EL PASO, TX		CASPIAN CONSTRUCTION COMPANY EL PASO, TX		MIMBELA CONTRACTORS, INC. EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
25	1	LS	PAINT	\$3,500.00	\$3,500.00	\$4,410.00	\$4,410.00	\$2,500.00	\$2,500.00
26	1,185	LF	1-AWG #6 BARE COPPER GROUND WIRE	\$0.70	\$829.50	\$0.60	\$711.00	\$1.27	\$1,504.95
ALTERNATE:									
1	1	LS	BORING	\$2,852.00	\$2,852.00	\$6,400.00	\$6,400.00	\$1,800.00	\$1,800.00
SUM TOTAL BASE BID (ITEMS 1 - 26)				\$73,280.67		\$74,658.00		\$83,765.20	
						CONTRACTOR'S TOTAL = \$73,690.00		CONTRACTOR'S TOTAL = \$83,004.00	
TOTAL FOR BASE BID LESS LINE ITEMS 3, 5, 6, 7, 8, 9, AND 10 (AS INDICATED IN ALTERNATE) PLUS TOTAL FOR ALTERNATE				\$73,244.87		\$72,223.00		\$78,091.20	
						CONTRACTOR'S TOTAL = \$71,215.00		CONTRACTOR'S TOTAL = \$73,955.00	
AMENDMENTS NO. 1, 2, & 3 ACKNOWLEDGED				YES		YES		YES	
BID BOND				YES		YES		YES	

Approved By: *ml*

CITY OF EL PASO BID TABULATION

BID TITLE: CAPISTRANO PARK IMPROVEMENTS
 BID DATE: March 23, 2011

BID NO: 2011-161
 DEPARTMENT: PARKS & REC

				SMART CONSTRUCTION MANAGERS EL PASO, TX		KARLSRUHER, INC. dba CSA ENGINEERS & CONSTRUCTORS EL PASO, TX		AVILART, INC. EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
UNIT PRICE SCHEDULE: BASE BID									
1	1	LS	MOBILIZATION (NOT TO EXCEED 5% OF TOTAL BID)	\$19,200.00	\$19,200.00	\$4,560.00	\$4,560.00	\$1,954.00	\$1,954.00
2	1	LS	STORM WATER POLLUTION PREVENTION CONTROL	\$2,000.00	\$2,000.00	\$5,863.00	\$5,863.00	\$6,155.00	\$6,155.00
3	42	SY	REMOVAL OF ASPHALT JOGGING PATH	\$15.48	\$650.16	\$23.45	\$984.90	\$21.96	\$922.32
					CONTRACTOR'S TOTAL = \$650.00				CONTRACTOR'S TOTAL = \$922.00
4	59	SY	REMOVAL OF CONCRETE SLAB	\$20.34	\$1,200.06	\$57.33	\$3,382.47	\$69.21	\$4,083.39
					CONTRACTOR'S TOTAL = \$1,200.00				CONTRACTOR'S TOTAL = \$4,083.00.00
5	60	LF	REMOVAL OF CONCRETE CURB	\$10.00	\$600.00	\$6.52	\$391.20	\$9.21	\$552.60
									CONTRACTOR'S TOTAL = \$553.00
6	9	SY	REMOVE CONCRETE SIDEWALK	\$75.00	\$675.00	\$29.32	\$263.88	\$69.22	\$622.98
									CONTRACTOR'S TOTAL = \$623.00
7	42	SY	ASPHALT JOGGING PATH	\$123.81	\$5,200.02	\$39.09	\$1,641.78	\$78.53	\$3,298.26
					CONTRACTOR'S TOTAL = \$5,200.00				CONTRACTOR'S TOTAL = \$3,298.00
8	60	LF	6" CONCRETE HEADER CURB	\$6.67	\$400.20	\$14.33	\$859.80	\$39.47	\$2,368.20
					CONTRACTOR'S TOTAL = \$400.00				CONTRACTOR'S TOTAL = \$2,368.00
9	16	CY	2 SACK FLOW ABLE MIX BACKFILL	\$77.77	\$1,244.32	\$120.53	\$1,928.48	\$281.94	\$4,511.04
					CONTRACTOR'S TOTAL = \$700.00				CONTRACTOR'S TOTAL = \$4,511.00
10	9	SY	4" CONCRETE SIDEWALK	\$77.77	\$699.93	\$28.67	\$258.03	\$182.77	\$1,644.93
					CONTRACTOR'S TOTAL = \$700.00				CONTRACTOR'S TOTAL = \$1,645.00
11	6	EA	INSTALLATION OF METAL ROOF CANOPIES	\$1,483.00	\$8,898.00	\$4,495.00	\$26,970.00	\$4,475.00	\$26,950.00
					CONTRACTOR'S TOTAL = \$8,900.00				
12	59	SY	INSTALLATION OF REINFORCED CONCRETE SLAB	\$84.74	\$4,999.66	\$91.21	\$5,381.39	\$74.34	\$4,386.06
					CONTRACTOR'S TOTAL = \$5,000.00				CONTRACTOR'S TOTAL = \$4,396.00

Approved By: *ML*

CITY OF EL PASO BID TABULATION

BID TITLE: CAPISTRANO PARK IMPROVEMENTS
 BID DATE: March 23, 2011

BID NO: 2011-161
 DEPARTMENT: PARKS & REC

				SMART CONSTRUCTION MANAGERS EL PASO, TX		KARLSRUHER, INC. dba CSA ENGINEERS & CONSTRUCTORS EL PASO, TX		AVILART, INC. EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
13	1,185	LF	3/4 " PVC ELECTRICAL CONDUIT	\$3.29	\$3,898.65 CONTRACTOR'S TOTAL = \$3,900.00	\$3.54	\$4,194.90	\$1.40	\$1,659.00
14	12	EA	ELECTRICAL JUNCTION BOXES NEMA 3	\$50.00	\$600.00	\$112.24	\$1,346.88	\$167.80	\$2,013.60 CONTRACTOR'S TOTAL = \$2,014.00
15	3	EA	GROUND BOXES 16-7/8" L x 11-3/4"W x 1'-7/8"D	\$567.00	\$1,701.00 CONTRACTOR'S TOTAL = \$1,700.00	\$565.89	\$1,697.67	\$725.85	\$2,177.55 CONTRACTOR'S TOTAL = \$2,178.00
16	1,185	LF	TRENCHING, BACKFILLING AND COMPACTION	\$6.33	\$7,501.05 CONTRACTOR'S TOTAL = \$7,500.00	\$6.52	\$7,726.20	\$3.37	\$3,993.45 CONTRACTOR'S TOTAL = \$3,993.00
17	6	EA	LIGHT FIXTURES	\$583.00	\$3,498.00 CONTRACTOR'S TOTAL = \$3,500.00	\$630.56	\$3,783.36	\$775.47	\$4,652.82 CONTRACTOR'S TOTAL = \$4,653.00
18	1,185	LF	2-AWG # 6 COPPER WIRE	\$2.19	\$2,595.15 CONTRACTOR'S TOTAL = \$2,600.00	\$2.51	\$2,974.35	\$2.01	\$2,381.85 CONTRACTOR'S TOTAL = \$2,382.00
19	1	EA	PHOTO CELL LIGHTING CONTROL	\$2,800.00	\$2,800.00	\$2,651.90	\$2,651.90	\$2,060.00	\$2,060.00
20	1	EA	24 HR-7 DAY LIGHTING CLOCK	\$1,400.00	\$1,400.00	\$389.83	\$389.83	\$860.00	\$860.00
21	1,780	SF	SODDING	\$2.53	\$4,503.40 CONTRACTOR'S TOTAL = \$4,500.00	\$2.61	\$4,645.80	\$3.10	\$5,518.00
22	1	LS	IRRIGATION REPAIRS	\$3,500.00	\$3,500.00	\$1,954.50	\$1,954.50	\$2,762.00	\$2,762.00
23	1	LS	ELECTRICAL REPAIRS	\$500.00	\$500.00	\$977.25	\$977.25	\$140.00	\$140.00
24	1	LS	CONSTRUCTION SIGN	\$650.00	\$650.00	\$521.20	\$521.20	\$500.00	\$500.00

Approved By: *ML*

CITY OF EL PASO BID TABULATION

BID TITLE: CAPISTRANO PARK IMPROVEMENTS

BID NO: 2011-161

BID DATE: March 23, 2011

DEPARTMENT: PARKS & REC

				SMART CONSTRUCTION MANAGERS EL PASO, TX		KARLSRUHER, INC. dba CSA ENGINEERS & CONSTRUCTORS EL PASO, TX		AVILART, INC. EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
25	1	LS	PAINT	\$4,500.00	\$4,500.00	\$3,746.13	\$3,746.13	\$4,189.00	\$4,189.00
26	1,185	LF	1-AWG #6 BARE COPPER GROUND WIRE	\$1.27	\$1,504.95	\$1.26	\$1,493.10	\$1.06	\$1,595.25
					CONTRACTOR'S TOTAL = \$1,500.00			CONTRACTOR'S TOTAL = \$1,255.00	

ALTERNATE:

1	1	LS	BORING	\$2,500.00	\$2,500.00	\$2,202.07	\$2,202.07	\$3,300.00	\$3,300.00
SUM TOTAL BASE BID (ITEMS 1 - 26)				\$84,919.55		\$90,588.00		\$91,515.15	
				CONTRACTOR'S TOTAL = \$84,375.00		CONTRACTOR'S TOTAL = \$90,587.50		CONTRACTOR'S TOTAL = \$91,512.00	
TOTAL FOR BASE BID LESS LINE ITEMS 3, 5, 6, 7, 8, 9, AND 10 (AS INDICATED IN ALTERNATE) PLUS TOTAL FOR ALTERNATE				\$77,949.92		\$86,462.00		\$80,891.82	
				CONTRACTOR'S TOTAL = \$72,950.00		CONTRACTOR'S TOTAL = \$86,461.50		CONTRACTOR'S TOTAL = \$80,892.00	
AMENDMENTS NO. 1, 2, & 3 ACKNOWLEDGED				YES		YES		YES	
BID BOND				YES		YES		YES	

Approved By:

mk

2011-161 CAPISTRANO PARK IMPROVEMENTS

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CITY OF EL PASO BID TABULATION

BID TITLE: CAPISTRANO PARK IMPROVEMENTS

BID NO: 2011-161

BID DATE: March 23, 2011

DEPARTMENT: PARKS & REC

				F.T. JAMES CONSTRUCTION, INC. EL PASO, TX		TRIPLE J EXCAVATION, INC. LAS CRUCES, NM		SOUTHWEST G.C. EP, INC. EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
UNIT PRICE SCHEDULE: BASE BID									
1	1	LS	MOBILIZATION (NOT TO EXCEED 5% OF TOTAL BID)	\$4,500.00	\$4,500.00	\$4,000.00	\$4,000.00	\$6,377.02	\$6,377.02
2	1	LS	STORM WATER POLLUTION PREVENTION CONTROL	\$3,000.00	\$3,000.00	\$2,500.00	\$2,500.00	\$7,481.90	\$7,481.90
3	42	SY	REMOVAL OF ASPHALT JOGGING PATH	\$35.00	\$1,470.00	\$15.50	\$651.00	\$23.00	\$966.00
4	59	SY	REMOVAL OF CONCRETE SLAB	\$50.00	\$2,950.00	\$17.00	\$1,003.00	\$28.56	\$1,685.04
5	60	LF	REMOVAL OF CONCRETE CURB	\$4.00	\$240.00	\$10.50	\$630.00	\$6.32	\$379.20
6	9	SY	REMOVE CONCRETE SIDEWALK	\$40.00	\$360.00	\$65.00	\$585.00	\$23.80	\$214.20
7	42	SY	ASPHALT JOGGING PATH	\$45.00	\$1,890.00	\$35.00	\$1,470.00	\$150.00	\$6,300.00
8	60	LF	6" CONCRETE HEADER CURB	\$16.00	\$960.00	\$15.50	\$930.00	\$10.86	\$651.60
9	16	CY	2 SACK FLOW ABLE MIX BACKFILL	\$150.00	\$2,400.00	\$150.00	\$2,400.00	\$165.60	\$2,649.60
10	9	SY	4" CONCRETE SIDEWALK	\$70.00	\$630.00	\$253.00	\$2,277.00	\$150.00	\$1,350.00
11	6	EA	INSTALLATION OF METAL ROOF CANOPIES	\$4,250.00	\$25,500.00	\$3,200.00	\$19,200.00	\$6,966.62	\$41,799.72
12	59	SY	INSTALLATION OF REINFORCED CONCRETE SLAB	\$200.00	\$11,800.00	\$260.00	\$15,340.00	\$55.37	\$3,266.83

Approved By: *ml*

CITY OF EL PASO BID TABULATION									
BID TITLE: CAPISTRANO PARK IMPROVEMENTS			BID NO: 2011-161						
BID DATE: March 23, 2011			DEPARTMENT: PARKS & REC						
				F.T. JAMES CONSTRUCTION, INC. EL PASO, TX		TRIPLE J EXCAVATION, INC. LAS CRUCES, NM		SOUTHWEST G.C. EP, INC. EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
13	1,185	LF	3/4 " PVC ELECTRICAL CONDUIT	\$3.00	\$3,555.00	\$7.00	\$8,295.00	\$1.51	\$1,789.35
14	12	EA	ELECTRICAL JUNCTION BOXES NEMA 3	\$60.00	\$720.00	\$175.00	\$2,100.00	\$140.87	\$1,690.44
15	3	EA	GROUND BOXES 16-7/8" L x 11-3/4"W x 1'- 7/8"D	\$800.00	\$2,400.00	\$625.00	\$1,875.00	\$852.90	\$2,558.70
16	1,185	LF	TRENCHING, BACKFILLING AND COMPACTION	\$9.00	\$10,665.00	\$5.00	\$5,925.00	\$10.60	\$12,561.00
17	6	EA	LIGHT FIXTURES	\$1,200.00	\$7,200.00	\$945.00	\$5,670.00	\$1,093.45	\$6,560.70
18	1,185	LF	2-AWG # 6 COPPER WIRE	\$3.00	\$3,555.00	\$5.00	\$5,925.00	\$2.34	\$2,772.90
19	1	EA	PHOTO CELL LIGHTING CONTROL	\$100.00	\$100.00	\$3,700.00	\$3,700.00	\$143.75	\$143.75
20	1	EA	24 HR-7 DAY LIGHTING CLOCK	\$2,180.00	\$2,180.00	\$2,600.00	\$2,600.00	\$603.75	\$603.75
21	1,780	SF	SODDING	\$6,000.00	\$10,680,000.00 CONTRACTOR'S TOTAL = \$6,000.00	\$5.00	\$8,900.00	\$2.08	\$3,702.40
22	1	LS	IRRIGATION REPAIRS	\$3,400.00	\$3,400.00	\$1,500.00	\$1,500.00	\$18,500.00	\$18,500.00
23	1	LS	ELECTRICAL REPAIRS	\$500.00	\$500.00	\$2,400.00	\$2,400.00	\$2,875.00	\$2,875.00
24	1	LS	CONSTRUCTION SIGN	\$1,000.00	\$1,000.00	\$500.00	\$500.00	\$775.00	\$775.00

Approved By: *ML*

CITY OF EL PASO BID TABULATION									
BID TITLE: CAPISTRANO PARK IMPROVEMENTS						BID NO: 2011-161			
BID DATE: March 23, 2011						DEPARTMENT: PARKS & REC			
				F.T. JAMES CONSTRUCTION, INC. EL PASO, TX		TRIPLE J EXCAVATION, INC. LAS CRUCES, NM		SOUTHWEST G.C. EP, INC. EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
25	1	LS	PAINT	\$5,500.00	\$5,500.00	\$7,800.00	\$7,800.00	\$2,760.00	\$2,760.00
26	1,185	LF	1-AWG #6 BARE COPPER GROUND WIRE	\$2.00	\$2,370.00	\$5.00	\$5,925.00	\$2.95	\$3,495.75
									CONTRACTOR'S TOTAL = \$3,499.40
ALTERNATE:									
1	1	LS	BORING	\$2,500.00	\$2,500.00	\$3,000.00	\$3,000.00	\$10,000.00	\$10,000.00
SUM TOTAL BASE BID (ITEMS 1 - 26)				\$10,778,845.00				\$133,909.85	
				CONTRACTOR'S TOTAL = \$104,765.00				CONTRACTOR'S TOTAL = \$133,917.50	
TOTAL FOR BASE BID LESS LINE ITEMS 3, 5, 6, 7, 8, 9, AND 10 (AS INDICATED IN ALTERNATE) PLUS TOTAL FOR ALTERNATE				\$10,773,395.00				\$131,399.25	
				CONTRACTOR'S TOTAL = \$99,315.00				CONTRACTOR'S TOTAL = \$131,406.80	
AMENDMENTS NO. 1, 2, & 3 ACKNOWLEDGED				YES		YES		YES	
BID BOND				YES		YES		YES	

Approved By: *MY*

CITY OF EL PASO BID TABULATION									
BID TITLE: CAPISTRANO PARK IMPROVEMENTS					BID NO: 2011-161				
BID DATE: March 23, 2011					DEPARTMENT: PARKS & REC				
				A BROTHERS MILLING, LLC. EL PASO, TX		CON-TEX CONSTRUCTION CO. EL PASO, TX		EPCON, INC. EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
UNIT PRICE SCHEDULE: BASE BID									
1	1	LS	MOBILIZATION (NOT TO EXCEED 5% OF TOTAL BID)	\$2,200.00	\$2,200.00	\$3,675.00	\$3,675.00	\$5,550.00	\$5,550.00
2	1	LS	STORM WATER POLLUTION PREVENTION CONTROL	\$4,384.00	\$4,384.00	\$6,363.00	\$6,363.00	\$9,050.00	\$9,050.00
3	42	SY	REMOVAL OF ASPHALT JOGGING PATH	\$10.50	\$441.00	\$23.50	\$987.00	\$15.20	\$638.40
4	59	SY	REMOVAL OF CONCRETE SLAB	\$56.00	\$3,304.00	\$63.00	\$3,717.00	\$47.70	\$2,814.30
5	60	LF	REMOVAL OF CONCRETE CURB	\$2.00	\$120.00	\$3.00	\$180.00	\$10.60	\$636.00
6	9	SY	REMOVE CONCRETE SIDEWALK	\$18.55	\$166.95	\$29.00	\$261.00	\$52.35	\$471.15
7	42	SY	ASPHALT JOGGING PATH	\$55.30	\$2,322.60	\$23.00	\$966.00	\$133.00	\$5,586.00
8	60	LF	6" CONCRETE HEADER CURB	\$11.17	\$670.20	\$11.50	\$690.00	\$20.50	\$1,230.00
9	16	CY	2 SACK FLOW ABLE MIX BACKFILL	\$110.00	\$1,760.00	\$151.00	\$2,416.00	\$165.00	\$2,640.00
10	9	SY	4" CONCRETE SIDEWALK	\$35.33	\$317.97	\$47.00	\$423.00	\$68.00	\$612.00
11	6	EA	INSTALLATION OF METAL ROOF CANOPIES	\$4,205.83	\$25,234.98	\$5,365.00	\$32,190.00	\$5,840.00	\$35,040.00
12	59	SY	INSTALLATION OF REINFORCED CONCRETE SLAB	\$53.94	\$3,182.46	\$62.00	\$3,658.00	\$165.00	\$9,735.00

Approved By: *ML*

CITY OF EL PASO BID TABULATION

BID TITLE: CAPISTRANO PARK IMPROVEMENTS
 BID DATE: March 23, 2011


BID NO: 2011-161
 DEPARTMENT: PARKS & REC

				A BROTHERS MILLING, LLC. EL PASO, TX		CON-TEX CONSTRUCTION CO. EL PASO, TX		EPCON, INC. EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
13	1,185	LF	3/4 " PVC ELECTRICAL CONDUIT	\$2.65	\$3,140.25	\$1.53	\$1,813.05	\$2.16	\$2,559.60
					CONTRACTOR'S TOTAL = \$3,140				CONTRACTOR'S TOTAL = \$2,562.52
14	12	EA	ELECTRICAL JUNCTION BOXES NEMA 3	\$25.00	\$300.00	\$38.00	\$456.00	\$49.00	\$588.00
15	3	EA	GROUND BOXES 16-7/8" L x 11-3/4" W x 1'-7/8" D	\$216.66	\$649.98	\$530.00	\$1,590.00	\$634.15	\$1,902.45
									CONTRACTOR'S TOTAL = \$1,902.44
16	1,185	LF	TRENCHING, BACKFILLING AND COMPACTION	\$0.50	\$592.50	\$3.20	\$3,792.00	\$7.12	\$8,437.20
									CONTRACTOR'S TOTAL = \$8,442.16
17	6	EA	LIGHT FIXTURES	\$408.94	\$2,453.64	\$325.00	\$1,950.00	\$945.00	\$5,670.00
18	1,185	LF	2-AWG # 6 COPPER WIRE	\$2.05	\$2,429.25	\$3.60	\$4,266.00	\$2.60	\$3,081.00
			2-AWG # 10 COPPER WIRE			2-AWG # 10 COPPER WIRE		2-AWG #10 COPPER WIRE	CONTRACTOR'S TOTAL = \$3,081.31
19	1	EA	PHOTO CELL LIGHTING CONTROL	\$100.53	\$100.53	\$378.00	\$378.00	\$62.35	\$62.35
20	1	EA	24 HR-7 DAY LIGHTING CLOCK	\$600.00	\$600.00	\$650.00	\$650.00	\$1,680.00	\$1,680.00
21	1,780	SF	SODDING	\$2.02	\$3,595.60	\$1.15	\$2,047.00	\$2.70	\$4,806.00
22	1	LS	IRRIGATION REPAIRS	\$1,800.00	\$1,800.00	\$850.00	\$850.00	\$2,400.00	\$2,400.00
23	1	LS	ELECTRICAL REPAIRS	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$100.00	\$100.00
24	1	LS	CONSTRUCTION SIGN	\$300.00	\$300.00	\$630.00	\$630.00	\$900.00	\$900.00

Approved By: 

2011-161 CAPISTRANO PARK IMPROVEMENTS

CITY OF EL PASO BID TABULATION									
BID TITLE: CAPISTRANO PARK IMPROVEMENTS						BID NO: 2011-161			
BID DATE: March 23, 2011						DEPARTMENT: PARKS & REC			
				A BROTHERS MILLING, LLC. EL PASO, TX		CON-TEX CONSTRUCTION CO. EL PASO, TX		EPCON, INC. EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
25	1	LS	PAINT	\$3,000.00	\$3,000.00			\$4,000.00	\$4,000.00
26	1,185	LF	1-AWG #6 BARE COPPER GROUND WIRE					\$1.33	\$1,576.05
								CONTRACTOR'S TOTAL = \$1,572.10	
ALTERNATE:									
1	1	LS	BORING	\$2,600.00	\$2,600.00	\$2,625.00	\$2,625.00	\$2,250.00	\$2,250.00
SUM TOTAL BASE BID (ITEMS 1 - 26)				\$65,065.91		\$75,948.05		\$111,765.50	
				CONTRACTOR'S TOTAL = \$65,065.66				CONTRACTOR'S TOTAL = \$111,769.72	
TOTAL FOR BASE BID LESS LINE ITEMS 3, 5, 6, 7, 8, 9, AND 10 (AS INDICATED IN ALTERNATE) PLUS TOTAL FOR ALTERNATE				\$61,867.19		\$72,650.05		\$102,201.95	
				CONTRACTOR'S TOTAL = \$63,198.72				CONTRACTOR'S TOTAL = \$102,206.17	
AMENDMENTS NO. 1, 2, & 3 ACKNOWLEDGED				NO		NO		NO	
BID BOND				YES		NO		YES	

Approved By: 

CITY OF EL PASO BID TABULATION

BID TITLE: CAPISTRANO PARK IMPROVEMENTS
 BID DATE: March 23, 2011

BID NO: 2011-161
 DEPARTMENT: PARKS & REC

G CONTEK, LLC.
 EL PASO, TX

MATYEAR CONSTRUCTION CO.
 EL PASO, TX

PA-ISA
 EL PASO, TX

ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
UNIT PRICE SCHEDULE: BASE BID									
1	1	LS	MOBILIZATION (NOT TO EXCEED 5% OF TOTAL BID)	\$4,760.00	\$4,760.00	\$2,700.00	\$2,700.00	\$5,170.31	\$5,170.31
2	1	LS	STORM WATER POLLUTION PREVENTION CONTROL	\$3,600.00	\$3,600.00	\$7,483.00	\$7,483.00 CONTRACTOR'S TOTAL = \$7,480.00	\$12,023.00	\$12,023.00
3	42	SY	REMOVAL OF ASPHALT JOGGING PATH	\$6.30	\$264.60	\$50.00	\$2,100.00	\$17.67	\$742.14
4	59	SY	REMOVAL OF CONCRETE SLAB	\$20.70	\$1,221.30	\$98.00	\$5,782.00	\$25.78	\$1,521.02
5	60	LF	REMOVAL OF CONCRETE CURB	\$4.05	\$243.00	\$7.25	\$435.00	\$24.32	\$1,459.20
6	9	SY	REMOVE CONCRETE SIDEWALK	\$20.25	\$182.25	\$46.00	\$414.00	\$38.50	\$346.50
7	42	SY	ASPHALT JOGGING PATH	\$40.50	\$1,701.00	\$58.00	\$2,436.00	\$51.24	\$2,152.08
8	60	LF	6" CONCRETE HEADER CURB	\$8.10	\$486.00	\$14.00	\$840.00	\$32.86	\$1,971.60
9	16	CY	2 SACK FLOW ABLE MIX BACKFILL	\$63.00	\$1,008.00	\$104.00	\$1,664.00	\$193.66	\$3,098.56
10	9	SY	4" CONCRETE SIDEWALK	\$36.00	\$324.00	\$51.50	\$463.50	\$72.57	\$653.13
11	6	EA	INSTALLATION OF METAL ROOF CANOPIES	\$4,500.00	\$27,000.00	\$2,666.00	\$15,996.00 CONTRACTOR'S TOTAL = \$27,996.00	\$2,497.23	\$14,983.38
12	59	SY	INSTALLATION OF REINFORCED CONCRETE SLAB	\$56.70	\$3,345.30	\$37.00	\$2,183.00	\$35.73	\$2,108.07
									CONTRACTOR'S TOTAL = \$2,107.88

Approved By: *M*

2011-161 CAPISTRANO PARK IMPROVEMENTS

CITY OF EL PASO BID TABULATION

BID TITLE: CAPISTRANO PARK IMPROVEMENTS
 BID DATE: March 23, 2011

BID NO: 2011-161
 DEPARTMENT: PARKS & REC

				G CONTEK, LLC. EL PASO, TX		MATYEAR CONSTRUCTION CO. EL PASO, TX		PA-ISA EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
13	1,185	LF	3/4 " PVC ELECTRICAL CONDUIT	\$1.89	\$2,239.65	\$1.86	\$2,204.10	\$3.74	\$4,431.90
14	12	EA	ELECTRICAL JUNCTION BOXES NEMA 3	\$45.00	\$540.00	\$42.45	\$509.40	\$118.44	\$1,421.28
									CONTRACTOR'S TOTAL = \$1,421.31
15	3	EA	GROUND BOXES 16-7/8" L x 11-3/4"W x 1'-7/8"D	\$691.20	\$2,073.60	\$548.00	\$1,644.00	\$597.16	\$1,791.48
									CONTRACTOR'S TOTAL = \$1,791.49
16	1,185	LF	TRENCHING, BACKFILLING AND COMPACTION	\$3.87	\$4,585.95	\$6.42	\$7,607.70	\$6.88	\$8,152.80
									CONTRACTOR'S TOTAL = \$8,146.88
17	6	EA	LIGHT FIXTURES	\$864.00	\$5,184.00	\$988.00	\$5,928.00	\$665.40	\$3,992.40
									CONTRACTOR'S TOTAL = \$3,992.42
18	1,185	LF	2-AWG # 6 COPPER WIRE	\$3.06	\$3,626.10	\$2.26	\$2,678.10	\$2.65	\$3,140.25
						2-AWG #10 COPPER WIRE			CONTRACTOR'S TOTAL = \$3,144.69
19	1	EA	PHOTO CELL LIGHTING CONTROL	\$146.25	\$146.25	\$55.00	\$55.00	\$2,798.44	\$2,798.44
20	1	EA	24 HR-7 DAY LIGHTING CLOCK	\$1,327.50	\$1,327.50	\$2,457.00	\$2,457.00	\$411.37	\$411.37
21	1,780	SF	SODDING	\$3.15	\$5,607.00	\$1.25	\$2,225.00	\$3.36	\$5,980.80
									CONTRACTOR'S TOTAL = \$5,986.75
22	1	LS	IRRIGATION REPAIRS	\$7,020.00	\$7,020.00	\$500.00	\$500.00	\$19,102.88	\$19,102.88
23	1	LS	ELECTRICAL REPAIRS	\$1,620.00	\$1,620.00	\$90.00	\$90.00	\$5,500.00	\$5,500.00
24	1	LS	CONSTRUCTION SIGN	\$414.00	\$414.00	\$1,500.00	\$1,500.00	\$174.63	\$174.63
									CONTRACTOR'S TOTAL = \$1,76.63

Approved By:

mL

CITY OF EL PASO BID TABULATION

BID TITLE: CAPISTRANO PARK IMPROVEMENTS

BID NO: 2011-161

BID DATE: March 23, 2011

DEPARTMENT: PARKS & REC

				G CONTEK, LLC. EL PASO, TX		MATYEAR CONSTRUCTION CO. EL PASO, TX		PA-ISA EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
25	1	LS	PAINT	\$6,480.00	\$6,480.00	\$1,800.00	\$1,800.00	\$3,867.65	\$3,867.65
26	1,185	LF	1-AWG #6 BARE COPPER GROUND WIRE	\$1.53	\$1,813.05	\$1.12	\$1,327.20 CONTRACTOR'S TOTAL = \$1,327.40	\$1.33	\$1,576.05 CONTRACTOR'S TOTAL = \$1,577.24
ALTERNATE:									
1	1	LS	BORING	\$8,000.00	\$8,000.00	\$989.00	\$989.00	\$2,690.00	\$2,690.00
SUM TOTAL BASE BID (ITEMS 1 - 26)				\$86,812.55		\$73,022.00		\$108,570.92	
						CONTRACTOR'S TOTAL = 85,022.00		CONTRACTOR'S TOTAL (INCLUDING TAX) = \$117,533.77	
TOTAL FOR BASE BID LESS LINE ITEMS 3, 5, 6, 7, 8, 9, AND 10 (AS INDICATED IN ALTERNATE) PLUS TOTAL FOR ALTERNATE				\$90,603.70		\$65,658.50		\$100,837.71	
						CONTRACTOR'S TOTAL = 86,011.00		CONTRACTOR'S TOTAL (INCLUDING TAX) = \$108,743.91	
AMENDMENTS NO. 1, 2, & 3 ACKNOWLEDGED				YES		NO		YES	
BID BOND				NO		YES		NO	

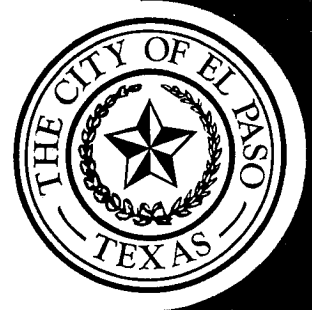
Approved By: *ML*

2011-161 CAPISTRANO PARK IMPROVEMENTS

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Dedicated to Outstanding Customer Service for a Better Community

SERVICE SOLUTIONS SUCCESS



MEMORANDUM

Date: April 28, 2011
To: R. Alan Shubert, P.E., City Engineer
From: Michelle LePage
Subject: Capistrano Park Improvements, 2011-161
Non Responsive Proposers

G Contek, LLC and PA-ISA Corporation were deemed non-responsive due to not including a bid bond.

Matyear Construction Co., Inc., EPCON-INC., Con-Tex Construction Co., and A Brothers Milling, LLC were deemed non-responsive due to amendments were not acknowledged.

Mayor
John F. Cook

City Council

District 1
Ann Morgan Lilly

District 2
Susie Byrd

District 3
Emma Acosta

District 4
Carl L. Robinson

District 5
Rachel Quintana

District 6
Eddie Holguin Jr.

District 7
Steve Ortega

District 8
Beto O'Rourke

City Manager
Joyce A. Wilson