CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: General Services – Fleet Division

AGENDA DATE: May 13, 2014

CONTACT PERSON/PHONE: Stuart C. Ed, General Services Director, (915) 621-6822 Bruce D. Collins, Purchasing Director, (915) 212-1181

DISTRICT (S) AFFECTED: ALL

SUBJECT:

General Services-Fleet Division would like to recommend award of Solicitation No. 2014-309 Marked Vehicles – Police Department (Re-Bid) to Dick Poe Dodge LP., for an initial estimated amount of \$1,217,458.00 (22 units). The award is to include an option to purchase additional quantities at the same unit price for the amount of \$830,085.00 (15units) for a total award of \$2,047,543.00.

BACKGROUND / DISCUSSION:

The General Services - Fleet Division is recommending the award of the above bid. The city is currently in the process of replacing the old fleet through a Fleet Replacement Program. The program targets vehicles that have met their life expectancy and replaces them with vehicles that operate more efficiently and at a lower cost to the city. Local business is being supported.

PRIOR COUNCIL ACTION:

Yes. Council previously approved contract 2010-003 on March 9, 2010, Item 10B.

SELECTION SUMMARY:

Solicitation was advertised on 04/08/2014 and 04/15/2014. The solicitation was posted on City website on 04/08/2014. The email (Purmail) notification was sent out on 04/08/2014. Total of thirty (30) bidders were solicited; eighteen (18) were local vendors. Two (2) bids were received; all local vendors.

AMOUNT AND SOURCE OF FUNDING:

Department:	General Services – Fleet Division				
Initial Estimated Amount:	\$1,217,458.00				
Option:	\$830,085.00 (15 additional units)				
Total Estimated Award:	\$2,047,543.00 (include option)				
Funds Available:	Dept: 231 Div: 37010 Acct: 580540 Fund: 4700 Project: PIF14GS010				
	Dept: 321 Div: 21270 Acct: 580540 Fund: 4342 Project: P5002320				
	Dept: 231 Div: 37010 Acct: 580540 Fund: 4351				
Funds Source:	Vehicle Replacement Fund / Confiscated Funds / Red Light Camera Funds				

BOARD / COMMISSION ACTION:

N/A

DEPARTMENT HEAD:

Stuart C. Ed, General Services Director

COUNCIL PROJECT FORM (BEST VALUE BID)

Please place the following item on the **REGULAR** agenda for the Council Meeting of **MAY 13, 2014**.

Discussion and action on the award of Solicitation No. 2014-309 Marked Vehicles – Police Department (Re-Bid) to Dick Poe Dodge LP., for an initial estimated amount of \$1,217,458.00. The award is to include an option to purchase additional quantities at the same unit price for the amount of \$830,085.00 (15 additional units) for a total award of \$2,047,543.00.

Department:	General Services – Fleet Division
Award to:	Dick Poe Dodge, LP
	El Paso, TX
Item(s):	All
Option:	To purchase 100% at the same unit price if exercised within 90 days from
	date of award
Initial Award Amount:	\$1,217,458.00 (22 units)
Total Award:	\$2,047,543.00 (with option)
Account No.:	231-37010-580540-4700-PIF14GS010
	321-21270-580540-4342-P5002320
	231-37010-580540-4351
Funding Source:	Vehicle Replacement Fund
	Confiscated Funds
	Red Light Camera Funds
District(s):	All
District(s):	All

This is a Best Value, unit price contract.

The Purchasing & Strategic Sourcing Department and General Services – Fleet Division recommends award as indicated to Dick Poe Dodge, LP., the bidder offering the best value bid.

COMMITTEE SCORE SHEET

 SOLICITATION NO.
 2014-309

 SOLICITATION TITLE:
 MARKED VEHICLES - POLICE DEPARTMENT (RE-BID)

 GENERAL SERVICES -FLEET DIVISION

		CASA FORD EL PASO, TX	DICK POE DODGE, LP EL PASO, TX		
Cost (# points/percent max) (As submitte	60 d on Solicitation)	\$1,239,888.10 58.91	\$1,217,458.00 60.00		
Reputation & Quality of the Bio	ider's Service				
(# points/percent max)	10	2.50	9.33		
Guaranteed Delivery	Date			·····	
(# points/percent max)	10	6.00	6.00		
Bidder's Operational Info	rmation	· · · · · ·			
(# points/percent max)	5	. 5.00	5.00		
Staff Experience					
(# points/percent max)	5	5.00	5.00		
Installation and System	Design				
(# points/percent max)	5	0.00	0.00		
Past Performance	;	· ·			
(# points/percent max)	5	5.00	5.00		
GRAND TOTAL (100 points/percent max)	100	82.41	90.33		

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CITY OF EL PASO BID TABULATION



BID ITEM: MARKED VEHICLES - POLICE DEPARTMENT (RE-BID) BID OPENING DATE: APRIL 23, 2014

Solicitation #: 2014-309
Department: GENERAL SERVICES

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BID OPENING DATE: APRIL 23, 2014 Department: GENERAL SERVICES								
			CASA FORD INC. EL PASO, TX		DICK POE DODGE LP EL PASO, TX			
ITEM NO.	DESCRIPTION	estimated Quantity	UNIT PRICE	Estimated Quantity X Unit Price	UNIT PRICE	Estimated Quantity X Unit Price	UNIT PRICE	Estimated Quantity X Unit Price
	POLICE VEHICLE FULL SIZE SEDAN, STANDARD MARKED UNIT, REAR WHEEL OR ALL WHEEL DRIVE WITH POLICE PREP PACKAGE	22	\$39,783.55	\$875,238.10	\$38,764.00	\$852,808.00	\$0.00	\$0.00
	MANUFACTURER / MODEL	IRER / MODEL 2015 FORD TAURUS		ORD TAURUS	CHARGER POLICE V-6			
2.	IN MOTION PACKAGE, COMPLETE AND INSTALLED (SEE DETAILED SPECIFICATIONS, SECTION B, PAGE 5, ITEM 3)	22	\$3,725.00	\$81,950.00	\$3,725.00	\$81,950.00	\$0.00	\$0.00
3.	COMMUNICATIONS PACKAGE, COMPLETE AND INSTALLED (SEE DETAILED SPECIFICATIONS, SECTION B, PAGES 6 AND 7, ITEM 4)	22	\$12,850.00	\$282,700.00	\$12,850.00	\$282,700.00	\$0.00	\$0.00
TOTAL COST (ITEMS 1-3)				239,888.10	\$1,217,458.00 BIDDER'S PRICE \$55,309.00 - \$1,210,858.00		\$0.00	

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.

The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.



CITY OF EL PASO BID TABULATION



BID ITEM: MARKED VEHICLES - POLICE DEPARTMENT (RE-BID) BID OPENING DATE: APRIL 23, 2014		Dep	Solicitation #: 2014-309 artment: GENERAL SERVICES			
	CASA FORD INC. EL PASO, TX	DICK POE DODGE LP EL PASO, TX				
THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO PURCHASE AN ADDITIONAL QUALITY OF ITEMS BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS.						
BIDDER OFFERS THE CITY THE OPTION OF PURCHASING ONE-HUNDRED PERCENT (100%) OF THE ORIGINAL CONTRACT QUANTITIES, AT THE SAME UNIT PRICE, IF THE OPTION IS EXERCISED WITHIN:						
SIXTY [60] DAYS FROM THE DATE OF AWARD OF THE CONTRACT.	YES NO	YES NO	YES NO			
NINETY [90] DAYS FROM THE DATE OF AWARD OF THE CONTRACT.	YES X NO	YES X NO	YES NO			
ONE-HUNDRED AND EIGHTY [180] DAYS FROM THE DATE OF AWARD OF THE CONTRACT.						
NO OPTION OFFERED.						
PAYMENT TERMS:	NET - 30 DAYS	NET - 30 DAYS				
BIDDER AGREES TO ACCEPT PAYMENT BY PROCUREMENT CARD:		YES NO X	YES NO			
IF BIDDER DOES NOT SPECIFY AN EARLIER DELIVERY, THE CITY'S REQUIRED DELIVERY SHALL PREVAIL.						
A DELIVERY DATE LATER THAN THE CITY'S REQUIRED DELIVERY MAY BE CAUSE FOR T BIDS SOLICITED: 30 BIDS RECEIVED: 2	HE REJECTION OF THE BID. BIDS LOCAL: 18	NO BID: 0				

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.

The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

DICK POE CHRYSLER 6501 MONTANA AVENUE EL PASO, TX 79925

SUNLAND PARK PONTIAC BUICK GMC 955 CROCKETT WAY EL PASO, TX 79922

HOY FOX AUTOMOTIVE GROUP 7230 VISCOUNT BLVD. EL PASO, TX 79925

MACK MASSEY MOTORS 950 CROCKETT STREET EL PASO, TX 79922

DRIVEWAY DODGE 8434 GATEWAY BLVD. E EL PASO, TX 79907

ASMAR TRUCK EQUIPMENT 7713 ALAMEDA AVENUE EL PASO, TX 79915

JACK KEY MOTORS 1840 N. MAIN LAS CRUCES, NM 88001

BORMAN MOTOR COMPANY 470 W. BOUTZ LAS CRUCES, NM 88005

MAXWELL AUTOMOTIVE GROUP P. O. BOX 1004 TAYLOR, TX 76574 DICK POE DEALERSHIPS 1363 AIRWAY BLVD. EL PASO, TX 79925

MISSION CHEVROLET 1316 GEORGE DIETER EL PASO, TX 79936

RUDOLPH AUTOMOTIVE GROUP ATTN: MIKE RUFFIN 5625 S. DESERT EL PASO, TX 79932

BRAVO CHEVROLET CADILLAC HUMMER 6555 MONTANA AVENUE EL PASO, TX 79925

EL PASO HONDA 1490 LEE TREVINO EL PASO, TX 79936

ENTERPRISE RENT-A-CAR ATTN: JENNIFER JENNINGS 4115 N. MESA EL PASO, TX 79902

WOLFE FORD DODGE ATTN: STEWART COBB 2803 WILBARGER STREET VERNON, TX 76384

SANDOVAL DODGE ATTN: RUDY SANDOVAL P. O. BOX 608 LAS CRUCES, NM 88004

LAWRENCE MARSHALL CHEVROLET P. O. BOX 983 HEMPSTEAD, TX 77445 MIDWAY CHEVROLET 5915 MONTANA AVENUE EL PASO, TX 79925

SHAMALEY FORD 11301 GATEWAY BLVD. W EL PASO, TX 79936

CASA FORD ATTN: RICK KENLEY 5815 MONTANA AVENUE EL PASO, TX 79925

TRAVIS CRAWFORD BUICK 6800 MONTANA AVENUE EL PASO, TX 79925

EXPRESSWAY FORD 5550 N. DESERT BLVD. EL PASO, TX 79912

FABCO INDUSTRIES INC. 8406 SPRAGUE ROAD ODESSA, TX 79764

SISBARRO BUICK, PONTIAC 425 W. BOUTZ ROAD LAS CRUCES, NM 88004

VISION FORD LINCOLN-MERCURY 1500 S. WHITE SANDS BLVD. ALAMOGORDO, NM 88310

LAWRENCE MARSHALL DEALERSHIPS P. O. BOX 11541 AUSTIN, TX 78711-1541 VILLAGE AUTO GROUP 2101 COUNTRY DELL GARLAND, TX 75040 GRANDE TRUCK SALES 11215 N. WEIDER ROAD SAN ANTONIO, TX 78220 ON THE BORDER FREIGHTLINER ATTN: SABIO GARCIA 1367 N. HORIZON BLVD EL PASO, TX 79928