

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: General Services – Facilities Maintenance Division

AGENDA DATE: May 13, 2014

CONTACT PERSON/PHONE: Stuart C. Ed, General Services Director, (915) 621-6822
Bruce D. Collins, Purchasing Director, (915) 212-1181

DISTRICT (S) AFFECTED: 3

SUBJECT:

General Services – Facilities Maintenance Division is recommending the approval of a purchase order to Perikin Enterprises, LLC for the purchase of facility renovations to include labor, materials and equipment which will occur at the San Juan Recreational Center. This purchase is in compliance with terms and conditions set forth by Region 19 Contract #12-6814 for an estimated award amount of \$61,280.00. This cooperative contract has reached the City's expenditure limit and requires Council approval before moving forward with the purchase.

BACKGROUND / DISCUSSION:

General Services – Facilities Division is requesting the above purchase which is for the renovation of the San Juan Recreational Facility. This is an aging facility that has a high level of public use that must be maintained accordingly. If approved, this award will allow for complete interior painting of:

- Boxing Gym
- Men's and Women's Locker Rooms and Bathrooms
- Weight Room
- 2 Offices
- All Stairwells
- Gymnasium
- Game Room
- Ballet Room
- Chelio Acosta Room
- Computer Room

These renovations will allow full exterior painting and will provide a professionally enhanced facility for present and future public use. Local business is being supported.

PRIOR COUNCIL ACTION:

N/A

SELECTION SUMMARY:

This purchase is being sourced through the ESC Region 19 Purchasing Program which was competitively bid.

AMOUNT AND SOURCE OF FUNDING:

Department: General Services – Facilities Maintenance Division

Amount: \$61,280.00

Funds Available: Dept: 190 Div: 28310 Acct: 580270 Fund: 4500 Project: PCP10MF010


Funds Source: Engineering – Capital Improvements – Facilities Rehabilitation

BOARD / COMMISSION ACTION:

N/A

*****AUTHORIZATION*****

DEPARTMENT HEAD:


Stuart C. Ed, General Services Director

**COUNCIL PROJECT FORM
(COOPERATIVE CONTRACT)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **CONSENT** agenda (under **PURCHASING REQUESTS, ETC.**) for the Council Meeting of **MAY 13, 2014**.

Request that the Purchasing Director for Purchasing & Strategic Sourcing Department be authorized to issue a Purchase Order to Perikin Enterprises, LLC, a contractor under ESC Region 19 Purchasing Program Contract #12-6814 (Framing, Dry Wall, Painting & Related), for facility renovations to include labor, materials and equipment for the San Juan Recreational Center. The City has made the determination that purchasing from this cooperative offers the most cost-effective pricing.

The participation by the City of El Paso in the ESC Region 19 Cooperative Purchasing Program was approved by Mayor and City Council on March 4, 2008.

Department:	General Services – Facilities Maintenance Division
Award to:	Perikin Enterprises, LLC
	El Paso, TX
Total Estimated Award:	\$61,280.00
Account No.:	190-28310-580270-4500-PCP10MF010
Funding Source:	Engineering- Capital Improvements-Facilities Rehabilitation
District:	3
Reference No.:	2014-336

This is a Cooperative, service contract.

*******ADDITIONAL INFO BELOW*******

Dedicated to Outstanding Customer Service for a Better Community

SERVICE SOLUTIONS SUCCESS



To: Bruce D. Collins, CPPO, Director
Purchasing & Strategic Sourcing Department

From: Stuart C Ed - Director
Department of General Services

Date: April 21, 2014

Re: Region 19 Contract 12-6814 – Perikin Enterprises, LLC

The Department of General Services recommends authorizing the issuance of Purchase Order for the facility renovations consisting of interior and exterior painting of the San Juan Recreational Center utilized by the City of El Paso. The contract will be facilitated through the use of Region 19 contract #12-6814 for an estimated cost of \$61,280.00 dollars for a one time purchase.

- 1. Is there an urgent need for the product/service? In other words, is time of the essence?**
Yes. The maintenance of the San Juan Recreational Center has been deferred for several years and now requires immediate attention. These renovations will allow full exterior painting and will provide a professionally enhanced facility for present and future public use.
- 2. Does the purchase through the Program promote the standardization of equipment?**
Yes, refurbished or replaced materials and equipment specified in this renovation will allow the facility to be uniform to other city properties of similar use.
- 3. Does the purchase through the Program support local business? If not, is there a comparable product/service available locally?**
The contracting company submitting the proposal is a local business and has successfully completed the review criteria by the buy board selection. Additionally they support local supply houses with their purchases of materials.
- 4. Do the available vendors have prior work experience and/or familiarity with the City?**
Yes, they have completed a number of previous city project in a satisfactory manner.
- 5. Is the pricing reasonable as compared to other similar products/work performed for the City of El Paso in the past or as quoted from other companies?**
Yes, pricing was established by the Region 19 standards of competitive analysis and found to be in compliance with industry best practices.

Mayor
Oscar Leosa

City Council

District 1
Ann Morgan Lilly

District 2
Larry Romero

District 3
Emma Acosta

District 4
Carl L. Robinson

District 5
Dr. Michael R. Noe

District 6
Eddie Holguin Jr.

District 7
Lily Limon

District 8
Conney C. Niland

City Manager
Joyce A. Wilson



April 01, 2014

The City of El Paso
222 S. Campbell St
El Paso, Texas 79901

Subject: San Juan Center—Exterior and Interior Painting


Dear Mr. Rivera:

PERIKIN Enterprises, LLC is pleased to provide you our proposal inclusive of all materials, labor, equipment and supervision necessary to paint exterior and interior surfaces at the San Juan Recreational Center in El Paso, Texas. This pricing is offered in reference to Region 19 Contract No.12-6814.

Total Amount: \$ 61,280.00

We look forward to providing safe, responsive, quality services to the City of El Paso. Please do not hesitate to call me at (915) 346-1181 if you have any questions or concerns.

Sincerely,


Rebeca Arellano-Díaz
Vice President/Owner

Las Cruces Office: 106 Wyatt Drive, Las Cruces, NM 88005 | El Paso Office: 1002 West Missouri, El Paso,
TX 79902 Phone (915) 820-5328 Fax (915) 772-1764

City of El Paso, Texas
San Juan Center Repaint2 of 4
4/1/2014
11:51 AM

Div.	Item	Qty	Unit	Materials		Burdened Labor		SubKS/Equipment		Division	Total
				Unit \$	Subtotal	Unit \$	Subtotal	Unit \$	Subtotal	Subtotal	
Gymnasium											
xxxxx	Clean Air Duct Work (Ext.)	200	LF	\$ -	\$ -	\$ 5.22	\$ 1,044.00	\$ -	\$ -	\$ 1,044.00	
xxxxx	Remove Cove Base	348	LF	\$ -	\$ -	\$ 0.22	\$ 76.56	\$ -	\$ -	\$ 76.56	
xxxxx	Preparation Interior Walls for painting	12528	SF	\$ 0.03	\$ 375.84	\$ 0.07	\$ 876.96	\$ -	\$ -	\$ 1,252.80	
xxxxx	Paint 2 Coats Interior Latex Roller MasonryWalls	12528	SF	\$ 0.11	\$ 1,378.08	\$ 0.35	\$ 4,384.80	\$ -	\$ -	\$ 5,762.88	
xxxxx	New Cove Base	348	LF	\$ 1.03	\$ 358.44	\$ 0.90	\$ 313.20	\$ -	\$ -	\$ 671.64	
xxxxx	Repaint Door and Frames 6070	2	EA	\$ 17.00	\$ 34.00	\$ 54.00	\$ 108.00	\$ -	\$ -	\$ 142.00	
xxxxx	Repaint Door and Frames 3070	1	EA	\$ 17.00	\$ 17.00	\$ 54.00	\$ 54.00	\$ -	\$ -	\$ 71.00	
xxxxx	Equipment Rental Scissor Lift / Week (2ea@3wks)	6	WKS	\$ -	\$ -	\$ -	\$ -	\$ 603.00	\$ 3,618.00	\$ 3,618.00	
TOTAL:											\$ 12,639

1st Floor Hallways

xxxxx	Preparation Interior Walls for painting	1124	SF	\$ 0.03	\$ 33.72	\$ 0.07	\$ 78.68	\$ -	\$ -	\$ 112.40	
xxxxx	Paint 2 Coats Interior Latex Roller MasonryWalls	1124	SF	\$ 0.11	\$ 123.64	\$ 0.35	\$ 393.40	\$ -	\$ -	\$ 517.04	
xxxxx	Paint 2 Coats Interior Latex Roller Gyp Ceiling	546	SF	\$ 0.11	\$ 60.06	\$ 0.45	\$ 245.70	\$ -	\$ -	\$ 305.76	
xxxxx	Repaint Door and Frames 3070	4	EA	\$ 17.00	\$ 68.00	\$ 54.00	\$ 216.00	\$ -	\$ -	\$ 284.00	
TOTAL:											\$ 1,219

Game Room

xxxxx	Remove Cove Base	88	LF	\$ -	\$ -	\$ 0.22	\$ 19.36	\$ -	\$ -	\$ 19.36	
xxxxx	Preparation Interior Walls for painting	792	SF	\$ 0.03	\$ 23.76	\$ 0.07	\$ 55.44	\$ -	\$ -	\$ 79.20	
xxxxx	Paint 2 Coats Interior Latex Roller MasonryWalls	792	SF	\$ 0.11	\$ 87.12	\$ 0.35	\$ 277.20	\$ -	\$ -	\$ 364.32	
xxxxx	New Cove Base	88	LF	\$ 1.03	\$ 90.64	\$ 0.90	\$ 79.20	\$ -	\$ -	\$ 169.84	
xxxxx	Repaint Door and Frames 3070	3	EA	\$ 17.00	\$ 51.00	\$ 54.00	\$ 162.00	\$ -	\$ -	\$ 213.00	
TOTAL:											\$ 846

Ballet Room

xxxxx	Remove Cove Base	126	LF	\$ -	\$ -	\$ 0.22	\$ 27.72	\$ -	\$ -	\$ 27.72	
xxxxx	Preparation Interior Walls for painting	1123	SF	\$ 0.03	\$ 33.69	\$ 0.07	\$ 78.61	\$ -	\$ -	\$ 112.30	
xxxxx	Paint 2 Coats Interior Latex Roller MasonryWalls	1123	SF	\$ 0.11	\$ 123.53	\$ 0.35	\$ 393.05	\$ -	\$ -	\$ 516.58	
xxxxx	New Cove Base	126	LF	\$ 1.03	\$ 129.78	\$ 0.90	\$ 113.40	\$ -	\$ -	\$ 243.18	
xxxxx	Repaint Door and Frames 3070	3	EA	\$ 17.00	\$ 51.00	\$ 54.00	\$ 162.00	\$ -	\$ -	\$ 213.00	
TOTAL:											\$ 1,113

Chalio Acosta Room

xxxxx	Remove Cove Base	192	LF	\$ -	\$ -	\$ 0.22	\$ 42.24	\$ -	\$ -	\$ 42.24	
xxxxx	Preparation Interior Walls for painting	1728	SF	\$ 0.03	\$ 51.84	\$ 0.07	\$ 120.96	\$ -	\$ -	\$ 172.80	
xxxxx	Paint 2 Coats Interior Latex Roller MasonryWalls	1728	SF	\$ 0.11	\$ 190.08	\$ 0.35	\$ 604.80	\$ -	\$ -	\$ 794.88	
xxxxx	New Cove Base	192	LF	\$ 1.03	\$ 197.76	\$ 0.90	\$ 172.80	\$ -	\$ -	\$ 370.56	
xxxxx	Repaint Door and Frames 3070	5	EA	\$ 17.00	\$ 85.00	\$ 54.00	\$ 270.00	\$ -	\$ -	\$ 355.00	
TOTAL:											\$ 1,735

Men's Restroom

xxxxx	Preparation Interior Walls for painting	243	SF	\$ 0.03	\$ 7.29	\$ 0.07	\$ 17.01	\$ -	\$ -	\$ 24.30	
xxxxx	Paint 2 Coats Interior Latex Roller MasonryWalls	243	SF	\$ 0.11	\$ 26.73	\$ 0.35	\$ 85.05	\$ -	\$ -	\$ 111.78	
xxxxx	Paint 2 Coats Interior Latex Roller Gyp Ceiling	320	SF	\$ 0.11	\$ 35.20	\$ 0.45	\$ 144.00	\$ -	\$ -	\$ 179.20	
xxxxx	Repaint Door and Frames 3070	1	EA	\$ 17.00	\$ 17.00	\$ 54.00	\$ 54.00	\$ -	\$ -	\$ 71.00	
TOTAL:											\$ 386

Women's Restroom

xxxxx	Preparation Interior Walls for painting	317	SF	\$ 0.03	\$ 9.51	\$ 0.07	\$ 22.19	\$ -	\$ -	\$ 31.70	
xxxxx	Paint 2 Coats Interior Latex Roller MasonryWalls	317	SF	\$ 0.11	\$ 34.87	\$ 0.35	\$ 110.95	\$ -	\$ -	\$ 145.82	
xxxxx	Paint 2 Coats Interior Latex Roller Gyp Ceiling	340	SF	\$ 0.11	\$ 37.40	\$ 0.45	\$ 153.00	\$ -	\$ -	\$ 190.40	
xxxxx	Repaint Door and Frames 3070	1	EA	\$ 17.00	\$ 17.00	\$ 54.00	\$ 54.00	\$ -	\$ -	\$ 71.00	
TOTAL:											\$ 439

Computer Room (storage on plans)

xxxxx	Remove Cove Base	57	LF	\$ -	\$ -	\$ 0.22	\$ 12.54	\$ -	\$ -	\$ 12.54	
xxxxx	Preparation Interior Walls for painting	452	SF	\$ 0.03	\$ 13.56	\$ 0.07	\$ 31.64	\$ -	\$ -	\$ 45.20	
xxxxx	Paint 2 Coats Interior Latex Roller Drywall	452	SF	\$ 0.11	\$ 49.72	\$ 0.35	\$ 158.20	\$ -	\$ -	\$ 207.92	
xxxxx	New Cove Base	57	LF	\$ 1.03	\$ 58.71	\$ 0.90	\$ 51.30	\$ -	\$ -	\$ 110.01	
xxxxx	Repaint Door and Frames 3070	2	EA	\$ 17.00	\$ 34.00	\$ 54.00	\$ 108.00	\$ -	\$ -	\$ 142.00	
TOTAL:											\$ 518

2nd Floor Hallways

xxxxx	Preparation Interior Walls for painting	1107	SF	\$ 0.03	\$ 33.21	\$ 0.07	\$ 77.49	\$ -	\$ -	\$ 110.70	
xxxxx	Paint 2 Coats Interior Latex Roller MasonryWalls	1107	SF	\$ 0.11	\$ 121.77	\$ 0.35	\$ 387.45	\$ -	\$ -	\$ 509.22	
xxxxx	Paint 2 Coats Interior Latex Roller Gyp Ceiling	801	SF	\$ 0.11	\$ 88.11	\$ 0.45	\$ 360.45	\$ -	\$ -	\$ 448.56	
xxxxx	Repaint Door and Frames 3070	3	EA	\$ 17.00	\$ 51.00	\$ 54.00	\$ 162.00	\$ -	\$ -	\$ 213.00	
TOTAL:											\$ 1,281

ALLOWANCES

xxxxx	RSM CCI ADJUSTMENT -			-2.80%	\$ (184.78)	-49.40%	\$ (9,396.11)	0.00%	\$ -	\$ (9,580.89)	
TOTAL:											\$ (9,581)

TOTAL DIRECT COSTS:					\$ 6,414.53		\$ 9,624.35		\$ 8,166.00		\$ 33,745
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G&A	10.00%	641	10.00%	962	10.00%	817				\$ 2,420
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PROFIT	8.00%	564	8.00%	847	8.00%	719				\$ 2,130
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SUBTOTAL		\$ 7,620		\$ 11,434		\$ 9,701				\$ 28,755
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Region 19 Fees								2.0%		\$ 575
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GRAND TOTAL										\$ 29,331
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BID PRICE

Div.	Item	Qty	Unit	Materials		Burdened Labor		SubKS/Equipment		Division	Total
				Unit \$	Subtotal	Unit \$	Subtotal	Unit \$	Subtotal	Subtotal	

SAN JUAN CENTER BUILDING EXTERIOR PAINTING**1. General Conditions**

Vehicles 1 Trucks	3.00 WKS	\$ -	\$ -	\$ -	\$ -	\$ 150.00	\$ 450.00	\$ 450.00
Fuel (travel)	90.00 GAL	\$ -	\$ -	\$ -	\$ -	\$ 4.00	\$ 360.00	\$ 360.00
Small Tools	1.00 LS	\$ -	\$ -	\$ -	\$ -	\$ 300.00	\$ 300.00	\$ 300.00
Safety Equipment and Supplies	1.00 LS	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ 100.00
Portable Sanitation	1.00 MOS	\$ -	\$ -	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 300.00

Personnel								
Project Manager	16.00 Hrs	\$ -	\$ -	\$ 35.00	\$ 560.00	\$ -	\$ -	\$ 560.00
Superintendent	100.00 Hrs	\$ -	\$ -	\$ 35.00	\$ 3,500.00	\$ -	\$ -	\$ 3,500.00

TOTAL:								\$ 5,570.00
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Exterior Painting

xxxxx Preparation Exterior Metal Surfaces	11534 EA	\$ -	\$ -	\$ 0.19	\$ 2,191.46	\$ -	\$ -	\$ 2,191.46
xxxxx Preparation Exterior Masonry	4308 EA	\$ 0.03	\$ 129.24	\$ 0.07	\$ 301.56	\$ -	\$ -	\$ 430.80
xxxxx Paint 2 Coats Exterior Latex Roller Masonry Walls	4308 EA	\$ 0.14	\$ 603.12	\$ 0.42	\$ 1,809.36	\$ -	\$ -	\$ 2,412.48
xxxxx Paint 2 Coats Alkyd Enamel Exterior Metals	11534 EA	\$ 0.16	\$ 1,845.44	\$ 0.40	\$ 4,613.60	\$ -	\$ -	\$ 6,459.04
xxxxx Excavation by Hand Sand	14 CY	\$ -	\$ -	\$ 42.47	\$ 594.58	\$ -	\$ -	\$ 594.58
xxxxx Powerwashing Exterior Concrete Surfaces	5392 EA	\$ -	\$ -	\$ 0.12	\$ 647.04	\$ 0.13	\$ 700.96	\$ 1,348.00
xxxxx New Address Sign (Amigo's Signs)	1 EA	\$ 150.00	\$ 150.00	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 250.00
xxxxx Equipment Rental Knuckle Boom Lift 40' (1ea)	3 WKS	\$ -	\$ -	\$ -	\$ -	\$ 1,356.25	\$ 4,068.75	\$ 4,068.75

TOTAL:								\$ 17,765.00
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ALLOWANCES

xxxxx RSM CCI ADJUSTMENT -	-2.80%	\$ (76.38)	-49.40%	\$ (5,067.25)	0.00%	\$ -	\$ (5,143.63)
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TOTAL:							\$ (5,144.00)
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TOTAL DIRECT COSTS:		\$ 2,651.42		\$ 9,400.35		\$ 6,129.71	\$ 18,181.48
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G&A	10.00%	265	10.00%	940	10.00%	613	\$ 1,818
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PROFIT	8.00%	233	8.00%	827	8.00%	539	\$ 1,600
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SUBTOTAL		\$ 3,150		\$ 11,168		\$ 7,282	\$ 21,600
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Region 19 Fees						2.0%	\$ 432
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GRAND TOTAL							\$ 22,032.00
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BID PRICE

