

**CITY OF EL PASO, TEXAS  
REQUEST FOR COUNCIL ACTION (RCA)**

**DEPARTMENT:** Aviation

**AGENDA DATE:** May 15, 2018

**CONTACT PERSON/PHONE:** Monica Lombraña, A.A.E., Director of Aviation, 212-7301  
Bruce D. Collin, Purchasing Director, 212-1183

**DISTRICT(S) AFFECTED:** All

**STRATEGIC GOAL: No. 1: Create an Environment Conducive to Strong, Sustainable Economic Development**

**SUBJECT:**

That the City Manager be authorized to sign a First Amendment to Agreement for Airport Financial & Planning Services No. 2016-273R between the City of El Paso and RS&H, Inc., a Florida corporation (the "Consultant"), for the Consultant to perform additional consulting services in connection with the master plan update and an alternative analysis addressing a revised Sun Metro rapid transit stop to be located within the Airport's commercial short-term parking lot in an amount of \$42,495.00, for a total contract amount of \$2,055,001.00 and to amend the term of the agreement to end on December 31, 2018.

**BACKGROUND / DISCUSSION:**

RS&H was awarded "Master Plan Services" on April 5, 2016 for a total of \$2,000,006. The proposed change order would bring the total to \$2,055,001. Subsequent to the completion of alternative analysis, a revised Sun Metro transit element was given to the project team that would affect the parking, roadway, and curbside alternatives already developed, and alter some phasing analyses already performed by the Consultant team. Changes have resulted in the need to re-analyze certain portions of the already completed alternatives analysis and phasing plan. Final Alternative Development Plan components, such as phasing and financial plans, will follow the reanalysis.

This is the first amendment to the contract. There has been two previous change orders as follows:

- \$12,500 approved by the Director of Purchasing for additional planimetrics for 700 acres of Airport property, on top of the 1,400 originally identified in the Master Plan scope of work. The additional acreage encompasses 8L/26R, Sun Metro facility, ConRAC, and new loading bridges, and PSB booster station/reservoir.
- 6-month time-only change order due to an extended alternatives analysis phase. Alternative-dependent components, such as phasing and financial plans, and environmental overview could not commence until terminal and airfield alternatives had been finalized.

**PRIOR COUNCIL ACTION:**

Current contract 2016-273R was approved on April 5, 2016

**AMOUNT AND SOURCE OF FUNDING:**

562 – 62230 – 580160 – 3080 – PAP00690

Master Plan Update (Original Contract) – \$2,000,006, PFC-7

Master Plan Update (Change Orders & Amendment) - \$55,000, Airport Enterprise Funds

**BOARD / COMMISSION ACTION:**

N/A

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**

*21/8* *Fm*

Monica Lombraña, A.A.E.

**COUNCIL PROJECT FORM  
(Resolutions)**

\*\*\*\*\***POSTING LANGUAGE BELOW**\*\*\*\*\*

Please place the following item on the **CONSENT** agenda for the Council Meeting of **MAY 15, 2018**.

**STRATEGIC GOAL: NO. 1: Create an Environment Conducive to Strong, Sustainable Economic Development**

That the City Manager be authorized to sign a First Amendment to Agreement for Airport Financial & Planning Services No. 2016-273R between the City of El Paso and RS&H, Inc., a Florida corporation (the "Consultant"), for the Consultant to perform additional consulting services in connection with the master plan update and an alternative analysis addressing a revised Sun Metro rapid transit stop to be located within the Airport's commercial short-term parking lot in an amount of \$42,495.00, for a total contract amount of \$2,055,001.00 and to amend the term of the agreement to end on December 31, 2018.

Districts: All  
Reference No.: 2016-273R

\*\*\*\*\***ADDITIONAL INFO BELOW**\*\*\*\*\*

## RESOLUTION

### BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager be authorized to sign a First Amendment to Agreement for Airport Financial & Planning Services No. 2016-273R between the City of El Paso and RS&H, Inc., a Florida corporation (the "Consultant"), for the Consultant to perform additional consulting services requested by the City in connection with the master plan update and an alternative analysis addressing a revised Sun Metro bus rapid transit stop to be located within the Airport's commercial short-term parking lot in an amount of \$42,495.00, for a total contract amount of \$2,055,001.00, and to amend the term of the agreement to end on December 31, 2018.

PASSED AND APPROVED THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2018.

CITY OF EL PASO

ATTEST:

\_\_\_\_\_  
Dee Margo, Mayor

\_\_\_\_\_  
Laura D. Prine, City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Sol M. Cortez  
Senior Assistant City Attorney

APPROVED AS TO CONTENT:

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Monica Lombraña, A.A.E.  
Director of Aviation