

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Capital Improvement Department

AGENDA DATE: May 26, 2020

CONTACT PERSON/PHONE: Sam Rodriguez, P.E., City Engineer, 212-0065
Richard Bristol, Director, 212-0151

DISTRICT(S) AFFECTED: ALL

STRATEGIC GOAL: No. 7: Enhance and Sustain El Paso's Infrastructure Network

SUBJECT:

Presentation and discussion on funding priorities where the City has programmed \$190 M in street improvements through the capital program and the funding priority of Streets and Maintenance Department, focusing on street pavement condition and Traffic Safety.

BACKGROUND / DISCUSSION:

This presentation will provide an overview of the funding priorities related to City streets.

SELECTION SUMMARY:

N/A

PROTEST

No protest received for this requirement.

Protest received.

COUNCIL REPRESENTATIVE BRIEFING:

Was a briefing provided? Yes or Not Applicable (Routine)
If yes, select the applicable districts.

- District 1
- District 2
- District 3
- District 4
- District 5
- District 6

- District 7
- District 8
- All Districts

PRIOR COUNCIL ACTION:

June 26, 2012 – El Paso City Council approved the 2012 Street CIP
March 8, 2016 – El Paso City Council approved the recalibration of street projects
August 7, 2017 – El Paso City Council approved accelerating the resurfacing program and to reallocate \$21.6 million to resurface arterial candidates
December 18, 2017 – El Paso City Council approved accelerating the reconstruction program
February 4, 2019 – El Paso City Council approved an amendment to the 2013-2019 Street CIP

AMOUNT AND SOURCE OF FUNDING:

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:
