

CITY CLERK DEPT.
2016 MAY 24 PM 3:14

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Streets & Maintenance

AGENDA DATE: May 31, 2016

CONTACT PERSON/PHONE: Ted Marquez, P.E. Director, Streets & Maintenance Department
(915)-212-7000
Bruce D. Collins, Director, Purchasing & Strategic Sourcing
(915)-212-1189

DISTRICT(S) AFFECTED: ALL

STRATEGIC GOAL: NO. 7: Enhance and Sustain El Paso's Infrastructure Network

SUBJECT:

The Streets & Maintenance Department recommends exercising the option to extend contract 2014-086 Barricade Rental Service, for an estimated annual expenditure of \$75,000 and a two year total of \$150,000. Total revised contract award amount will be \$375,000.00.

BACKGROUND / DISCUSSION:

The Streets & Maintenance Department has reviewed the option for 2014-086 Barricade Rental Service and determined that the option offered by Contractor's Barricade d.b.a. Apache Barricade is reasonably priced when compared to previous contracts and provides a high quality service in accordance with applicable regulations and standards.

SELECTION SUMMARY:

N/A

PRIOR COUNCIL ACTION:

Council awarded Contract No. 2014-086 Barricade Rental Service on January 14, 2014.

AMOUNT AND SOURCE OF FUNDING:

Total Award Amount: \$150,000
532 - 32120 - P3210 - 1000 - 524110
General Fund - Leases

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Ted Marquez, P.E. Director

CITY CLERK DEPT.

**COUNCIL PROJECT FORM
(CONTRACT EXTENSION)**

2016 MAY 24 PM 3:14

*****POSTING LANGUAGE BELOW*****

Please place the following item on the **CONSENT** agenda for the Council Meeting of **MAY 31, 2016.**

STRATEGIC GOAL: No. 7: Enhance and Sustain El Paso's Infrastructure Network

Request that the Director of Purchasing & Strategic Sourcing be authorized to exercise the City's option to extend current Contract 2014-086 Barricade Rental Service with Contractor's Barricade Service, Inc. for two (2) additional years pursuant to the provisions of an award approved by the City Council on January 14, 2014. The extended contract period will be from May 31, 2016 to May 30, 2018.

| | |
|--------------------------|---|
| Department: | Streets & Maintenance |
| Award to: | Contractor's Barricade Service, Inc. El Paso, TX |
| Option: | Two Years |
| Annual Estimated Amount: | \$75,000.00 |
| Total Estimated Amount: | \$150,000.00 (2 years) |
| Account No.: | 532 – 32120 – 524110 – 1000 – P3210 |
| Funding Source: | General Fund – Leases |
| District(s): | All |

This is a Low Bid, services Contract.

*****ADDITIONAL INFO BELOW*****

**MOTION
JANUARY 14, 2014**

Motion made, seconded, and unanimously carried to **AWARD** Solicitation No. 2014-086 (Barricade Rental Service) to Contractor's Barricade Service, Inc. for an initial term estimated award of \$225,000.00.

| | |
|-------------------------------|--|
| Department: | Transportation |
| Award to: | Contractor's Barricade Service, Inc. El Paso, Texas |
| Item(s): | All |
| Initial Term: | 3 years |
| Option to Extend: | 2 years |
| Annual Estimated Award: | \$75,000.00 |
| Initial Term Estimated Award: | \$225,000.00 (3 years) |
| Total Estimated Award: | \$375,000.00 (3+2 years) |
| Account No.: | 532 – 524110 – 32120 – 1000 |
| Funding Source: | Leases – General Fund FY 14 – FY17 |

This is a low bid, unit price contract.

The Purchasing Division and Strategic Sourcing and Department of Transportation recommend award as indicated to Contractor's Barricade Service, Inc., the lowest responsive, responsible bidder.

Richarda Duffy Momsen, City Clerk



Purchasing & Strategic Sourcing Department

Eight (8) Factor Option Memo

Mayor
Oscar Leoser

City Council

District 1
Peter Svarzbein

District 2
Jim Tolbert

District 3
Emma Acosta

District 4
Carl L. Robinson

District 5
Dr. Michiel R. Noe

District 6
Claudia Ordaz

District 7
Lily Limón

District 8
Cortney C. Niland

City Manager
Tommy Gonzalez

To: Purchasing & Strategic Sourcing Department

From: Ted Marquez, P.E. Director
Streets & Maintenance

Subject: Eight (8) Factor Option

Date: May 31, 2016

Re: 2014-086 Barricade Rental Service

Streets and Maintenance recommends authorizing the Option to Extend Barricade Rental Service for 2 years for traffic control equipment rental and set-up services. Exercising this option would meet the following threshold considerations:

1. Are funds available for this Option to Extend?
Yes.

2. Does the Requirement covered by this option fill an existing need of the City?

Yes, the City has a need for this service/rental agreement in order to conform to traffic control standards set by the Manual for Uniform Traffic Control Devices. This contract is utilized by several departments including EPPD, CID, and MCAD to close streets or modify traffic patterns for emergency calls, construction, and/or special events.

3. Is the option price better than the current available market price?
Option price is similar to the current available market price.

| VENDORS | CONTRACTORS BARRICADE SERVICE, INC – 2014-086 | CONTRACTORS BARRICADE SERVICE, INC – 2009-062 |
|--------------------------|---|---|
| Total Cost of items 1-52 | \$2,179.00 | \$2,312.35 |
| | This cost remains 5.75% less expensive than contract 2009-062 | |

4. Is the time between the date the contract was awarded and the date the option to extend is exercised so short that the market indicates the option is the lowest price obtainable through competition or the most advantageous offer

No the contract expires in January 2017 but due to special events, such as the Papal visit, the contract will be 100% utilized by the end of FY 16.

Bruce D. Collins, CPPO

City 1 | 300 N. Campbell Street | El Paso, Texas 79901 | (915) 212-0043

"Delivering Outstanding Services"



Purchasing & Strategic Sourcing Department

Mayor
Oscar Leoser

5. Does the vendor Performance Form show the vendor's performance rating to be "GOOD" (7-8) or better?

Yes.

City Council

6. Is the vendor currently under debarred status as per System for Award Management (SAM) www.sam.gov?

No.

District 1
Peter Svarzbein

7. Is the proposed vendor indebted to the City for any amount as documented in the City's Indebtedness Verification Form?

No.

District 2
Jim Tolbert

8. Is the proposed vendor on the City's wage theft data base?

No.

District 3
Emma Acosta

District 4
Carl L. Robinson

District 5
Dr. Michiel R. Noe

District 6
Claudia Ordaz

District 7
Lily Limón

District 8
Cortney C. Niland

City Manager
Tommy Gonzalez

Bruce D. Collins, CPPO

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"Delivering Outstanding Services"



Streets and Maintenance Department

Barricade Rental Service Option to Extend

Barricade Rental Service

Purchasing Contract 2014-086

May 31, 2016



Streets and Maintenance Department

Barricade Rental Service Option to Extend

Strategic Plan Goal:

7) Enhance and Sustain El Paso's Infrastructure Network



Streets and Maintenance Department

Barricade Rental Service Option to Extend

Purpose of Purchase

- Barricade Rental Service contracts ensures the City has a tool to erect citywide temporary traffic control devices that are in compliance with the Manual for Uniform Traffic Control Devices regulations.
- Contract is used by multiple departments for varying road closures related to special events, street infrastructure maintenance activities, and emergencies.
- Contract does not expire until January 13, 2017 but due to Pope's visit and Police emergencies contract capacity is at 97% and will be fully utilized by September 2016.



Streets and Maintenance Department

Barricade Rental Service Option to Extend





Streets and Maintenance Department

Barricade Rental Service Option to Extend

Purchasing Contract 2014-086

| | |
|-----------------|---|
| Contractor | Contractor's Barricade Service d.b.a. Apache Barricade |
| Item(s) | 36 Items including traffic control devices and set up |
| Initial Term | 3 Years |
| Option | 2 years |
| Estimated Award | \$225,000 initial award; \$150,000 option |
| Funding Source | Streets and Maintenance General Fund Outside Contractor |
| Account No. | 532-1000-32120-P3210-524110 |



Streets and Maintenance Department

Barricade Rental Service Option to Extend

Questions & Comments