

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** Streets & Maintenance

**AGENDA DATE:** May 31, 2016

**CONTACT PERSON/PHONE:** Ted Marquez, P.E. Director, Streets & Maintenance Department  
(915)-212-7000  
Bruce D. Collins, Director, Purchasing & Strategic Sourcing Department  
(915)-212-1189

**DISTRICT(S) AFFECTED:** ALL

**STRATEGIC GOAL: NO. 7: Enhance and Sustain El Paso's Infrastructure Network**

**SUBJECT:**

The Streets & Maintenance Department recommends exercising the option to extend contract 2014-328 Speed Cushions, for an estimated annual expenditure of \$91,665 and a two year total of \$183,330. Total revised contract award amount will be \$366,660.

**BACKGROUND / DISCUSSION:**

The Streets & Maintenance Department has reviewed the option for 2014-328 Speed Cushions and determined that the option offered by Traffic Logix Corporation is reasonably priced when compared to current market prices and provides a high quality product in accordance with applicable specifications.

**SELECTION SUMMARY:**

N/A

**PRIOR COUNCIL ACTION:**

Council awarded Contract No. 2014-328 Speed Cushions contract on July 8, 2014.

**AMOUNT AND SOURCE OF FUNDING:**

Total Award Amount: \$183,330.00 (2 year)  
190 – 4740 – 28900 – 580270  
CIP Fund PCP13ST00

**BOARD / COMMISSION ACTION:**

N/A

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**

\_\_\_\_\_  
Ted Marquez, P.E. Director

**COUNCIL PROJECT FORM  
(CONTRACT EXTENSION)**

\*\*\*\*\***POSTING LANGUAGE BELOW**\*\*\*\*\*

Please place the following item on the **CONSENT** agenda for the Council Meeting of **MAY 31, 2016**

**STRATEGIC GOAL: NO. 7: Enhance and Sustain El Paso's Infrastructure Network**

Request that the Director of Purchasing & Strategic Sourcing be authorized to exercise the City's option to extend current Contract 2014-328 Speed Cushions for two (2) additional years pursuant to the provisions of an award approved by the City Council on July 8, 2014. The extended contract period will be from May 31, 2016 to May 30, 2018.

Department:	Streets & Maintenance
Award to:	Traffic Logix Corp. Spring Valley, NY
Option:	Two (2) years
Annual Estimated Amount:	\$91,665.00
Total Estimated Amount:	\$183,330.00 (2 years)
Account No.:	190 – 28900 – 580270 - 4740 PCP13ST006Y3
Funding Source:	CIP FUND
District(s):	All

This is a Low bid, unit price contract.

\*\*\*\*\***ADDITIONAL INFO BELOW**\*\*\*\*\*

**MOTION  
JULY 8, 2014**

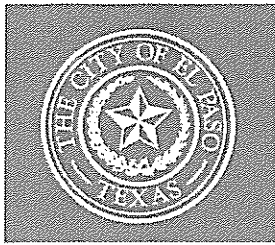
Motion made, seconded, and unanimously carried to **AWARD** Solicitation No. 2014-328 (Speed Cushions) to Traffic Logix Corp. for an initial term two (2) year term in the estimated amount of \$183,330.00. The award is to include a two (2) year optional amount of \$183,330.00 for a total four (4) year award of \$366,660.00.

Department:	Transportation
Award to:	Traffic Logix Corp. Spring Valley, NY
Item(s):	All
Initial Term:	2 years
Option to Extend:	2 years
Annual Estimated Award:	\$91,665.00
Initial Term Estimated Award:	\$183,330.00 (2 years)
Total Estimated Award	\$366,660.00 (4 years)
Account No.:	190 – 580270 – 28900 – 4740 PCP13ST006Y2
Funding Source:	Neighborhood Traffic Management Program Street Infrastructure Capital Plan

This is a low bid, unit price contract.

The Purchasing & Strategic Sourcing Department and Department of Transportation recommends award as indicated to Traffic Logix Corp., the lowest responsive, responsible bidder.

Richarda Duffy Momsen, City Clerk



## Purchasing & Strategic Sourcing Department

Mayor  
Oscar Leaser

### Eight (8) Factor Option Memo

City Council

District 1  
Peter Svarzbein

District 2  
Jim Tolbert

District 3  
Emma Acosta

District 4  
Carl L. Robinson

District 5  
Dr. Michiel R. Noe

District 6  
Claudia Ordaz

District 7  
Lily Limón

District 8  
Cortney C. Niland

City Manager  
Tommy Gonzalez

To: Purchasing & Strategic Sourcing Department

From: Ted Marquez, P.E. Director  
Streets and Maintenance

\_\_\_\_\_  
Authorized Signature

Subject: Eight (8) Factor Option

Date: May 16, 2016

Re: 2014-328 Speed Cushions Option to Extend

Streets and Maintenance recommends authorizing the Option to Extend Speed Cushions for 2 years Speed Cushions – Traffic Calming Devices. Exercising this option would meet the following threshold considerations:

**1. Are funds available for this Option to Extend?**

Yes funds are available in NTMP CIP Fund, PCP13ST006Y4

**2. Does the Requirement covered by this option fill an existing need of the City?**

Yes, the City has a need to install new and maintain existing speed cushions that have or will be approved through the NTMP process.

**3. Is the option price better than the current available market price?**

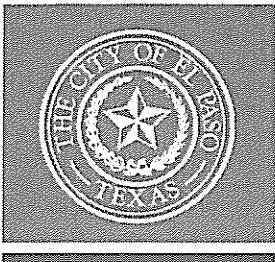
Option price is less than market price.

VENDORS	TRAFFIC LOGIX CORPORATION – 2014-328	Traffic Safety Store
Total Cost of items (per unit) 6' x 7'	\$679.00	\$925.00
		This cost is 36.30% more expensive than Traffic Logix Corp.

Bruce D. Collins, CPPO

City 1 | 300 N. Campbell Street | El Paso, Texas 79901 | (915) 212-0043

*"Delivering Outstanding Services"*



## Purchasing & Strategic Sourcing Department

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- 4. Is the time between the date the contract was awarded and the date the option to extend is exercised so short that the market indicates the option is the lowest price obtainable through competition or the most advantageous offer.**

Yes the contract expires on July 7, 2016, exercising the option would offer the City prices less than the available market price.

- 5. Does the Vendor Performance Form show the vendor's performance rating to be "GOOD (7-8)" or better?**

Yes.

- 6. Is the vendor currently under debarred status as per System for Award Management (SAM) [www.sam.gov](http://www.sam.gov)?**

No.

- 7. Is the proposed vendor indebted to the City for any amount as documented in the City's Indebtedness Verification Form? No.**

- 8. Is the proposed vendor on the City's wage theft data base? No.**

Bruce D. Collins, CPPO

City 1 | 300 N. Campbell Street | El Paso, Texas 79901 | (915) 212-0043



# Streets and Maintenance Department

## Speed Cushions Option to Extend

### Speed Cushions

Purchasing Contract 2014-328

May 31, 2016



# Streets and Maintenance Department

## Speed Cushions Option to Extend

### **Strategic Plan Goal:**

*7) Enhance and Sustain El Paso's Infrastructure Network*



# Streets and Maintenance Department

## Speed Cushions Option to Extend

### Purpose of Purchase

- Option to extend will be utilized to maintain existing Speed Cushion installations.
- Can be utilized to install Speed Cushions at new locations as per NTMP guidelines.
- Purchase can be made through a combination of 2013 Street Infrastructure Capital Plan NTMP and FY 17 General Fund Public Accesses Maintenance account.





# Streets and Maintenance Department

## Speed Cushions Option to Extend



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# Streets and Maintenance Department

## Speed Cushions Option to Extend

### Purchasing Contract 2014-328

Contractor	Traffic Logix Corporation
Item(s)	135 6' x 7' Speed Cushion Set including Hardware
Initial Term	2 Years
Option	2 years
Estimated Award	\$183,330 Initial Award; \$183,330 Option
Funding Source	2013 Street Infrastructure CIP NTMP General Fund Street Public Accesses and Maintenance
Account No.	190-4740-28900-580270 PCP13ST006Y3 532-1000-32120-P3210-532030



# Streets and Maintenance Department

## Speed Cushions Option to Extend

# Questions & Comments