

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Parks and Recreation

AGENDA DATE: May 31, 2016

CONTACT PERSON/PHONE: Tracy A. Novak, Parks & Recreation Director, (915) 212-1708
Bruce D. Collins Purchasing & Strategic Sourcing Director, (915) 212-1181

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: NO. #3: Promote the Visual Image of El Paso.

SUBJECT:

Award Solicitation 2016-597 Grounds Maintenance for City Medians to MG Evergreen LLC. is recommended by the Evaluation Committee and the Parks & Recreation Department. The period of performance is from May 31, 2016 through May 30, 2019 with an option to extend two (2) years.

BACKGROUND / DISCUSSION:

The Parks and Recreation Department is recommending awarding Solicitation #2016-597 Grounds Maintenance for City Medians to MG Evergreen LLC. for the amount of \$189,780.00 (3 years) which offered the Best Value to the City. If approved, this award will allow for grounds maintenance for turf city medians. This contract will replace the previous contract that was terminated due to the fact contract awardee defaulted and could no longer provide the services.

The term of this contract shall be for thirty-six (36) months.

The Purchasing & Strategic Sourcing Department and Parks and Recreation Department recommend Jakinsky International Inc. be deemed non-responsive, due to an error in their bid.

SELECTION SUMMARY:

Solicitation was advertised on February 2, 2016 and February 9, 2016. The solicitation was posted on City website on February 2, 2016. The email (Purmail) notification was sent out on February 2, 2016. Total 35 bidders were solicited; 31 local vendors. 8 bids were received; 8 local vendors.

COMPENSATION ANALYSIS:

- | | |
|---|---------------------------------------|
| • Employee Hourly Rate: | \$7.25 |
| • Supervisor Hourly Rate: | \$8.25 |
| • Hourly Bill Rate: | Not applicable. Bid awarded by acres. |
| • Annual Estimated Award: | \$63,260.00 |
| • Initial Term Estimated Award: | \$189,780.00 (3 years) |
| • Annual Increase (if increased to \$10/hr.): | \$77,977.50 |
| • Initial Term of the Contract Increase: | \$233,932.50 (3 years) |

PROTEST

☒ There was no protest received for this requirement.

PRIOR COUNCIL ACTION:

Motion to terminate Contract #2013-078 (Ground Maintenance-City Medians) Groups I, III and IV for default, due to contractor's failure to provide the performance bond specified under the contract. Council awarded Solicitation 2013-078 Ground Maintenance City Medians on March 12, 2013.

AMOUNT AND SOURCE OF FUNDING:

Estimated Annual Amount: \$63,260.00

451-51295-522210-2305-P5119

Funding Source: Environmental Fee – Ground keeping Horticultural Contracts

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

**COUNCIL PROJECT FORM
(BEST VALUE BID)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the CONSENT agenda under Best Value Procurement for the Council Meeting of **May 31, 2016**.

STRATEGIC GOAL 3: Promote the Visual Image of El Paso.

The award of Solicitation No. 2016-597 Grounds Maintenance for City Medians to MG Evergreen LLC. for an initial (3) year term estimated award of \$189,780.00. The award is to include a two (2) year optional amount of \$126,520.00 for a total five (5) year award of \$316,300.00. The period of performance is from May 31, 2016 through May 30, 2019.

Department:	Parks and Recreation
Award to:	MG Evergreen LLC. El Paso, TX
Item(s):	All
Initial Term:	3 years
Option to Extend:	2 years
Annual Estimated Award:	\$63,260.00
Initial Term Estimated Award:	\$189,780.00 (3 years)
Total Estimated Award:	\$316,300.00 (5 Years)
Account No.:	451-51295-522210-2305-P5119
Funding Source:	Environmental Fund
District(s):	All

This is a Best Value, service contract.

The Purchasing & Strategic Sourcing Department and Parks and Recreation Department recommend award to MG Evergreen LLC., the bidder offering the best value bid.

The Purchasing & Strategic Sourcing Department and Parks and Recreation Department recommend Jakinsky International Inc. be deemed non-responsive, due to an error in their bid.

*******ADDITIONAL INFO BELOW*******

Committee Score Sheet
Best Value 36 months
2016-597 GROUNDS MAINTENANCE -CITY MEDIANS PARKS AND RECREATION DEPARTMENT

Evaluation Factors	Maximum Amount of Points	Ransom Lawn Service, Inc. El Paso, TX	Tree D's Landscaping & Ground Maintenance, Inc. El Paso, TX	Green Scene, Inc. El Paso, TX	MG Evergreen LLC. El Paso, TX	Master Cuts Landscape & Maintenance, LLC. El Paso, TX	Jakinsky International Inc. El Paso, TX	Delta Unlimited, Inc. Dba Delta Pest Control & Lawn Service EL Paso, TX	Abescape Landscaping, LLC. El Paso, TX
		\$627,201.00	\$229,035.00	\$189,570.00	\$189,780.00	\$665,160.00	\$120,597.00	\$249,405.00	\$269,231.25
Evaluation Criteria Cost (done by Purchasing)	60	18.13	49.66	60.00	59.93	17.10	*Not scored	45.61	42.25
Evaluation Criteria Certifications/Licenses	15	10.00	5.00	0.00	10.00	5.00	*Not scored	10.00	5.00
Evaluation Criteria Reputation/Quality References (done by Purchasing)	10	6.33	9.66	5.76	6.00	6.40	*Not scored	6.44	9.52
Evaluation Criteria Employee Medical Benefits (done by Purchasing)	5	2.00	2.00	2.00	2.00	2.00	*Not scored	2.00	2.00
Evaluation Criteria Past Performance (done by Purchasing)	5	3.32	1.66	2.49	4.98	0.00	*Not scored	4.15	3.32
Totals	95 points	39.78	67.98	70.25	82.91	30.50		68.20	62.09

*Legal recommendation to deem non-responsive



CITY OF EL PASO BID TABULATION FORM



Project Name: GROUND MAINTENANCE - CITY MEDIANS
Bid Opening Date: MARCH 23, 2016

Solicitation #: 2016-597
Department: PARKS & RECREATION

GROUP I - GROUNDS MAINTENANCE OF TURF MEIDANS				ABESCAPE LANDSCAPING, LLC EL PASO, TX			DELTA UNLIMITED, INC. dba DELTA PEST CONTROL & LAWAN SERVICE EL PASO, TX		
ITEM NO.	DESCRIPTION	(A) UNIT OF MEASURE	(C) AMOUNT OF MONTHS	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) x 3 YEARS =	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) x 3 YEARS =
1.	TURF MEDIANS (GROWING SEASON APRIL 1 TO OCTOBER 31)	1	7	\$3,750.00	\$26,250.00	\$78,750.00	\$3,705.00	\$25,935.00	\$77,805.00
2.	TURF MEDIANS (DORMANT SEASON NOVEMBER 1 TO MARCH 31)	1	5	\$3,750.00	\$18,750.00	\$56,250.00	\$3,705.00	\$18,525.00	\$55,575.00
GRAND TOTAL FOR (ITEM 1 + ITEM 2)					\$45,000.00	\$135,000.00		\$44,460.00	\$133,380.00

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.
The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: *Diane C. Suarez*
DATE: *3/28/16*



CITY OF EL PASO BID TABULATION FORM



Project Name: GROUND MAINTENANCE - CITY MEDIANS
Bid Opening Date: MARCH 23, 2016

Solicitation #: 2016-597
Department: PARKS & RECREATION

				ABESCAPE LANDSCAPING, LLC EL PASO, TX			DELTA UNLIMITED, INC. dba DELTA PEST CONTROL & LAWAN SERVICE EL PASO, TX		
GROUP II - PRUNING AN TREE/BUSH CARE OF TURF MEDIANS									
ITEM NO.	DESCRIPTION	(A) UNIT OF MEASURE	(C) AMOUNT OF MONTHS	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) x 3 YEARS =	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) x 3 YEARS =
1.	PRUNING SMALL TREES / BUSH (0 TO 12 in TRUNK DIAMETER)	1	100	\$37.50	\$3,750.00	\$11,250.00	\$27.50	\$2,750.00 BIDDER'S PRICE \$3,750.00	\$8,250.00 BIDDER'S PRICE \$11,250.00
2.	PRUNING MEDIUM TREES /BUSH (12 in TO 24 in TRUNK DIAMETER)	1	5	\$48.75	\$243.75	\$731.25	\$35.00	\$175.00	\$525.00
3.	PRUNING LARGE TREES / BUSH (LARGER THAN 24 in TRUNK DIAMETER)	1	150	\$75.00	\$11,250.00	\$33,750.00	\$55.00	\$8,250.00	\$24,750.00
4.	SMALL TREE /BUSH REMOVAL (0 TO 12 in TRUNK DIAMETER)	1	25	\$205.00	\$5,125.00	\$15,375.00	\$175.00	\$4,375.00	\$13,125.00
5.	MEDIUM TREE/ BUSH REMOVAL (12 TO 24 in TRUNK DIAMETER)	1	25	\$412.50	\$10,312.50	\$30,937.50	\$425.00	\$10,625.00	\$31,875.00
6.	SMALL TREE / BUSH REMOVAL (LARGER THAN 24 in TRUNK DIAMETER)	1	25	\$562.50	\$14,062.50	\$42,187.50	\$500.00	\$12,500.00	\$37,500.00
GRAND TOTAL FOR (ITEM 1 - ITEM 6)					\$44,743.75	\$134,231.25 ✓		\$38,675.00 BIDDER'S PRICE \$39,675.00	\$116,025.00 ✓ BIDDER'S PRICE \$119,025.00
GRAND TOTAL FOR GROUP I AND GROUP II:					\$89,743.75	\$269,231.25 ✓		\$83,135.00 BIDDER'S PRICE \$84,135.00	\$249,405.00 ✓ BIDDER'S PRICE \$252,405.00

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.
The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY:

DATE: 3/28/16



CITY OF EL PASO BID TABULATION FORM



Project Name: GROUND MAINTENANCE - CITY MEDIANS
Bid Opening Date: MARCH 23, 2016

Solicitation #: 2016-597
Department: PARKS & RECREATION

	ABESCAPE LANDSCAPING, LLC EL PASO, TX	DELTA UNLIMITED, INC. dba DELTA PEST CONTROL & LAWAN SERVICE EL PASO, TX
<u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u> THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:		
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF CONTRACT.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
NO OPTION OFFERED.	<input type="checkbox"/>	<input type="checkbox"/>
PAYMENT TERMS:	2% - 10 DAYS	NET - 30 DAYS

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.
The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: ADN
DATE: 3/28/16



CITY OF EL PASO BID TABULATION FORM

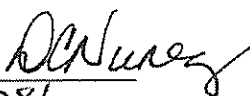


Project Name: GROUND MAINTENANCE - CITY MEDIANS
Bid Opening Date: MARCH 23, 2016

Solicitation #: 2016-597
Department: PARKS & RECREATION

GROUP I - GROUNDS MAINTENANCE OF TURF MEIDANS				GREEN SCENE INC. EL PASO, TX			JAKINSKY INTERNATIONAL INC. EL PASO, TX		
ITEM NO.	DESCRIPTION	(A) UNIT OF MEASURE	(C) AMOUNT OF MONTHS	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) X 3 YEARS =	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) X 3 YEARS =
1.	TURF MEDIANS (GROWING SEASON APRIL 1 TO OCTOBER 31)	1	7	\$3,620.00	\$25,340.00	\$76,020.00	\$27.00	\$189.00	\$567.00 BIDDER'S PRICE \$3,969.00
2.	TURF MEDIANS (DORMANT SEASON NOVEMBER 1 TO MARCH 31)	1	5	\$2,660.00	\$13,300.00	\$39,900.00	\$27.00	\$135.00	\$405.00 BIDDER'S PRICE \$2,025.00
GRAND TOTAL FOR (ITEM 1 + ITEM 2)					\$38,640.00	\$115,920.00 ✓		\$324.00	\$972.00 ✓ BIDDER'S PRICE \$5994

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.
The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: 
DATE: 3/28/16



CITY OF EL PASO BID TABULATION FORM



Project Name: GROUND MAINTENANCE - CITY MEDIANS
Bid Opening Date: MARCH 23, 2016

Solicitation #: 2016-597
Department: PARKS & RECREATION

				GREEN SCENE INC. EL PASO, TX			JAKINSKY INTERNATIONAL INC. EL PASO, TX		
GROUP II - PRUNING AN TREE/BUSH CARE OF TURF MEDIANS									
ITEM NO.	DESCRIPTION	(A) UNIT OF MEASURE	(C) AMOUNT OF MONTHS	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) x 3 YEARS =	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) x 3 YEARS =
1.	PRUNING SMALL TREES / BUSH (0 TO 12 in TRUNK DIAMETER)	1	100	\$55.00	\$5,500.00	\$16,500.00	\$150.00	\$15,000.00	\$45,000.00
2.	PRUNING MEDIUM TREES /BUSH (12 in TO 24 in TRUNK DIAMETER)	1	5	\$85.00	\$425.00	\$1,275.00	\$100.00	\$500.00	\$1,500.00
3.	PRUNING LARGE TREES / BUSH (LARGER THAN 24 in TRUNK DIAMETER)	1	150	\$85.00	\$12,750.00	\$38,250.00	\$75.00	\$11,250.00	\$33,750.00 BIDDER'S PRICE \$34,500
4.	SMALL TREE /BUSH REMOVAL (0 TO 12 in TRUNK DIAMETER)	1	25	\$65.00	\$1,625.00	\$4,875.00	\$100.00	\$2,500.00	\$7,500.00
5.	MEDIUM TREE/ BUSH REMOVAL (12 TO 24 in TRUNK DIAMETER)	1	25	\$85.00	\$2,125.00	\$6,375.00	\$175.00	\$4,375.00	\$13,125.00
6.	SMALL TREE / BUSH REMOVAL (LARGER THAN 24 in TRUNK DIAMETER)	1	25	\$85.00	\$2,125.00	\$6,375.00	\$250.00	\$6,250.00	\$18,750.00
GRAND TOTAL FOR (ITEM 1 - ITEM 6)					\$24,550.00	\$73,650.00 ✓		\$39,875.00 BIDDER'S PRICE \$40,125	\$119,625.00 ✓ BIDDER'S PRICE \$120,375
GRAND TOTAL FOR GROUP I AND GROUP II:					\$63,190.00	\$189,570.00 ✓		\$40,199.00 BIDDER'S PRICE \$364,125	\$120,597.00 ✓ BIDDER'S PRICE \$6,114,375

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.
The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY:

DATE: 3/28/16



CITY OF EL PASO
BID TABULATION FORM



Project Name: GROUND MAINTENANCE - CITY MEDIANS
Bid Opening Date: MARCH 23, 2016

Solicitation #: 2016-597
Department: PARKS & RECREATION

	GREEN SCENE INC. EL PASO, TX	JAKINSKY INTERNATIONAL INC. EL PASO, TX
<u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u> THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:		
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF CONTRACT.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
NO OPTION OFFERED.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
PAYMENT TERMS:	NET - 30 DAYS	2% - 10 DAYS 1% - 20 DAYS 0% - 30 DAYS

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.
The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY:

DATE:

DCN
3/28/16



CITY OF EL PASO BID TABULATION FORM



Project Name: GROUND MAINTENANCE - CITY MEDIANS
Bid Opening Date: MARCH 23, 2016

Solicitation #: 2016-597
Department: PARKS & RECREATION

GROUP I - GROUNDS MAINTENANCE OF TURF MEIDANS				MASTER CUTS LANSCAPE & MAINTENANCE, LLC. EL PASO, TX			MG EVERGREEN LLC EL PASO, TX		
ITEM NO.	DESCRIPTION	(A) UNIT OF MEASURE	(C) AMOUNT OF MONTHS	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) x 3 YEARS =	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) x 3 YEARS =
1.	TURF MEDIANS (GROWING SEASON APRIL 1 TO OCTOBER 31)	1	7	\$13,950.00	\$97,650.00	\$292,950.00	\$3,430.00	\$24,010.00	\$72,030.00
2.	TURF MEDIANS (DORMANT SEASON NOVEMBER 1 TO MARCH 31)	1	5	\$7,139.00	\$35,695.00	\$107,085.00	\$2,185.00	\$10,925.00	\$32,775.00
GRAND TOTAL FOR (ITEM 1 + ITEM 2)					\$133,345.00	\$400,035.00✓		\$34,935.00	\$104,805.00✓

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.
The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY:

DATE: 3/28/16



CITY OF EL PASO BID TABULATION FORM



Project Name: GROUND MAINTENANCE - CITY MEDIANS
Bid Opening Date: MARCH 23, 2016

Solicitation #: 2016-597
Department: PARKS & RECREATION

GROUP II - PRUNING AN TREE/BUSH CARE OF TURF MEDIANS				MASTER CUTS LANSCAPE & MAINTENANCE, LLC. EL PASO, TX			MG EVERGREEN LLC EL PASO, TX		
ITEM NO.	DESCRIPTION	(A) UNIT OF MEASURE	(C) AMOUNT OF MONTHS	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) x 3 YEARS =	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) x 3 YEARS =
1.	PRUNING SMALL TREES / BUSH (0 TO 12 in TRUNK DIAMETER)	1	100	\$50.00	\$5,000.00	\$15,000.00	\$25.00	\$2,500.00	\$7,500.00
2.	PRUNING MEDIUM TREES /BUSH (12 in TO 24 in TRUNK DIAMETER)	1	5	\$175.00	\$875.00	\$2,625.00	\$40.00	\$200.00	\$600.00
3.	PRUNING LARGE TREES / BUSH (LARGER THAN 24 in TRUNK DIAMETER)	1	150	\$125.00	\$18,750.00	\$56,250.00	\$50.00	\$7,500.00	\$22,500.00
4.	SMALL TREE /BUSH REMOVAL (0 TO 12 in TRUNK DIAMETER)	1	25	\$250.00	\$6,250.00	\$18,750.00	\$150.00	\$3,750.00	\$11,250.00
5.	MEDIUM TREE/ BUSH REMOVAL (12 TO 24 in TRUNK DIAMETER)	1	25	\$800.00	\$20,000.00	\$60,000.00	\$225.00	\$5,625.00	\$16,875.00
6.	SMALL TREE / BUSH REMOVAL (LARGER THAN 24 in TRUNK DIAMETER)	1	25	\$1,500.00	\$37,500.00	\$112,500.00	\$350.00	\$8,750.00	\$26,250.00
GRAND TOTAL FOR (ITEM 1 - ITEM 6)					\$88,375.00	\$265,125.00 ✓		\$28,325.00	\$84,975.00 ✓
GRAND TOTAL FOR GROUP I AND GROUP II:					\$221,720.00	\$665,160.00 ✓		\$63,260.00	\$189,780.00 ✓

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.
The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY:

DATE: 3/28/16



CITY OF EL PASO BID TABULATION FORM




Project Name: GROUND MAINTENANCE - CITY MEDIANS
Bid Opening Date: MARCH 23, 2016

Solicitation #: 2016-597
Department: PARKS & RECREATION

	MASTER CUTS LANDSCAPE & MAINTENANCE, LLC. EL PASO, TX	MG EVERGREEN LLC EL PASO, TX
<u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u> THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:		
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF CONTRACT.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
NO OPTION OFFERED.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
PAYMENT TERMS:	3% - 10 DAYS 2% - 20 DAYS 1% - 30 DAYS	1% - 10 DAYS

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.
The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: 
DATE: 3/28/16



CITY OF EL PASO BID TABULATION FORM



Project Name: GROUND MAINTENANCE - CITY MEDIANS
Bid Opening Date: MARCH 23, 2016

Solicitation #: 2016-597
Department: PARKS & RECREATION

GROUP I - GROUNDS MAINTENANCE OF TURF MEIDANS				RANSOM LAWN SERVICE, INC. EL PASO, TX			TREE D's LANDSCAPING & GROUND MAINTENANCE, INC. EL PASO, TX		
ITEM NO.	DESCRIPTION	(A) UNIT OF MEASURE	(C) AMOUNT OF MONTHS	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) X 3 YEARS =	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) X 3 YEARS =
1.	TURF MEDIANS (GROWING SEASON APRIL 1 TO OCTOBER 31)	1	7	\$5,226.00	\$36,582.00 BIDDER'S PRICE \$36,562.00	\$109,746.00 BIDDER'S PRICE \$109,686.00	\$4,760.00	\$33,320.00	\$99,960.00 BIDDER'S PRICE \$99,720.00
2.	TURF MEDIANS (DORMANT SEASON NOVEMBER 1 TO MARCH 31)	1	5	\$2,747.00	\$13,735.00	\$41,205.00	\$1,860.00	\$9,300.00	\$27,900.00 BIDDER'S PRICE \$139,000.00
GRAND TOTAL FOR (ITEM 1 + ITEM 2)					\$50,317.00 BIDDER'S PRICE \$50,297.00	\$150,951.00 BIDDER'S PRICE \$150,891.00 ✓		\$42,620.00	\$127,860.00 BIDDER'S PRICE \$838,720.00 ✓

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.
The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: *[Signature]*

DATE: 3/28/16



CITY OF EL PASO BID TABULATION FORM



Project Name: GROUND MAINTENANCE - CITY MEDIANS
Bid Opening Date: MARCH 23, 2016

Solicitation #: 2016-597
Department: PARKS & RECREATION

GROUP II - PRUNING AN TREE/BUSH CARE OF TURF MEDIANS				RANSOM LAWN SERVICE, INC. EL PASO, TX			TREE D's LANDSCAPING & GROUND MAINTENANCE, INC. EL PASO, TX		
ITEM NO.	DESCRIPTION	(A) UNIT OF MEASURE	(C) AMOUNT OF MONTHS	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) X 3 YEARS =	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) X 3 YEARS =
1.	PRUNING SMALL TREES / BUSH (0 TO 12 in TRUNK DIAMETER)	1	100	\$100.00	\$10,000.00	\$30,000.00	\$35.00	\$3,500.00	\$10,500.00
2.	PRUNING MEDIUM TREES /BUSH (12 in TO 24 in TRUNK DIAMETER)	1	5	\$250.00	\$1,250.00	\$3,750.00	\$45.00	\$225.00	\$675.00
3.	PRUNING LARGE TREES / BUSH (LARGER THAN 24 in TRUNK DIAMETER)	1	150	\$600.00	\$90,000.00	\$270,000.00	\$50.00	\$7,500.00	\$22,500.00
4.	SMALL TREE /BUSH REMOVAL (0 TO 12 in TRUNK DIAMETER)	1	25	\$300.00	\$7,500.00	\$22,500.00	\$200.00	\$5,000.00	\$15,000.00
5.	MEDIUM TREE/ BUSH REMOVAL (12 TO 24 in TRUNK DIAMETER)	1	25	\$750.00	\$18,750.00	\$56,250.00	\$250.00	\$6,250.00	\$18,750.00
6.	SMALL TREE / BUSH REMOVAL (LARGER THAN 24 in TRUNK DIAMETER)	1	25	\$1,250.00	\$31,250.00	\$93,750.00	\$450.00	\$11,250.00	\$33,750.00
GRAND TOTAL FOR (ITEM 1 - ITEM 6)					\$158,750.00	\$476,250.00 ✓		\$33,725.00	\$101,175.00 ✓
GRAND TOTAL FOR GROUP I AND GROUP II:					\$209,067.00 BIDDER'S PRICE \$209,047.00	\$627,201.00 BIDDER'S PRICE \$627,141.00 ✓		\$76,345.00	\$229,035.00 BIDDER'S PRICE \$939,895.00 ✓

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.
The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: *[Signature]*

DATE: 3/28/16

2016-547 SIGNAL CABLE - STREETS AND MAINTENANCE DEPARTMENT - TRANSPORTATION DIVISION



CITY OF EL PASO BID TABULATION FORM



Project Name: GROUND MAINTENANCE - CITY MEDIANS
Bid Opening Date: MARCH 23, 2016

Solicitation #: 2016-597
Department: PARKS & RECREATION

	RANSOM LAWN SERVICE, INC. EL PASO, TX	TREE D's LANDSCAPING & GROUND MAINTENANCE, INC. EL PASO, TX
<p><u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u></p> <p>THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION EXTEND.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p>		
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF CONTRACT.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
NO OPTION OFFERED.	<input type="checkbox"/>	<input type="checkbox"/>
PAYMENT TERMS:	1% - 10 DAYS	NET - 30 DAYS
BIDS SOLICITED: 35 LOCAL BIDS SOLICITED: 31 BIDS RECEIVED: 8 LOCAL BIDS RECEIVED: 8 NO BID: 0		

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.
The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY:

DATE: 3/28/16

BUILDING EXPRESSIONS
ATTN: ADRIAN MENDOZA
P. O. BOX 1247
CANUTILLO, TX 79835

GREEN SCENE, INC.
10950 PELLICANO DRIVE SUITE B
EL PASO, TX 79835-4615

MARTINEZ IRRIGATION
7724 TOTEC DRIVE
EL PASO, TX 79912

THE GROWING CONCERNS
1918 BASSETT AVENUE
EL PASO, TX 79901

TREE AMIGO
4119 LEAVELL
EL PASO, TX 79904

A CUT ABOVE
P. O. BOX 4939
EL PASO, TX 79904

EPDS
ATTN: MIKE GONZALEZ
P. O. BOX 640446
EL PASO, TX 79904-0446

BORDER TM INDUSTRIES, INC.
ATTN: RICHARD T. GLENN
P. O. BOX 9091
EL PASO, TX 79995

TRDI INCORPORATED
ATTN: CLARA IVETTE GARAY
11450 ROJAS DRIVE SUITE D12
EL PASO, TX 79936

EVERGREEN LAWN SERVICE
412 CAREY WAY
EL PASO, TX 79915-2543

DOUBLE V ENTERPRISES
ATTN: RICHARD VASQUEZ
8105 STARR AVENUE
EL PASO, TX 79907

TRU GREEN CHEMLAWN
330 NORTHWESTERN DRIVE
EL PASO, TX 79912

ACCENT LANDSCAPING
& SPRINKLERS
150 EASY WAY LANE
EL PASO, TX 79932

RANSOM LAWN SERVICE
P. O. BOX 3336
EL PASO, TX 79923

G & G'S JANITORIAL &
MAINTENANCE
ATTN: GUADALUPE R. LOA
2644 DUNOON
EL PASO, TX 79925

BROWN & BROWN INSURANCE
ATTN: STEVE R. CARVAJAL, CIC
440 RAYNOLDS
EL PASO, TX 79905

SAMUEL C. THOMAS
5020 FAIRBANKS #18
EL PASO, TX 79924

SYLVIA MENDOZA
8051 ALAMO
EL PASO, TX 79907

MASTERCUTS LAWN AND
TREE SERVICE
ATTN: SID STEADMAN
447 EXECUTIVE CENTER BLVD.
EL PASO, TX 79902

ADEFTO BUILDING AND
GROUNDS SERVICE
ATTN: NAOMI D. GARCIA
7740 MUSTANG
EL PASO, TX 79915

MAHEIR JANITORIAL SERVICE
ATTN: HECTOR RODRIGUEZ
12156 YVONNE RICHARDSON
EL PASO, TX 79936

IRRIGATION & LANDSCAPE, INC.
ATTN: CLAUDIA MUNOZ
5438 GATEWAY EAST
EL PASO, TX 79905

HIGHWAY CITY/DEBRIS POLICE
11725 HENRY TIPPS
EL PASO, TX 79936

TONEY'S MAINTENANCE
ATTN: ANN WASHINGTON
4629 ROLLING STONE AVENUE
EL PASO, TX 79924

NORMALAWN CARE
6101 CADIZ STREET
EL PASO, TX 79905

CNC LANDSCAPING
ATTN: LUIS CRUZ, JR.
1450 CORONEL DRIVE
EL PASO, TX 79928

JORGE LEDESMA DBA AFFORDABLE
LANDSCAPE MAINTENANCE
12724 TIERRA ZULEMA COURT
EL PASO, TX 79938

ARBOR-TECH TREE EXPERTS
ATTN: JOE TALAMANTES
6887 DONIPHAN
CANUTILLO, TX 79835

MANNY'S LANDSCAPE & IRRIGATION
ATTN: MANY GUTIERREZ
1755 ALAMO ST.
LAS CRUCES, NM 88001

CHAVEZ LANDSCAPES &
CONTRACTORS CORP.
760 HORIZON BLVD #760
SOCORRO, TX 79927

DELTA UNLIMITED, INC. DBA
DELTA UNLIMITED, INC.
5869 WAYCROSS AVENUE
EL PASO, TX 79924

GARCOM, INC.
1008 DIESEL DR.
EL PASO, TX 79907

PERIKIN ENTERPRISES, LLC
2030 TEXAS AVENUE, SUITE 1A
EL PASO, TX 79901

PRIME IRRIGATION & LANDSCAPE, INC,
5438 GATEWAY BLVD E
EL PASO, TX 79905

RANSOM LAWN SERVICE, INC.
1315 MAGOFFIN AVENUE
EL PASO, TX 79901